



Council Chambers
200 H Street
Antioch, CA 94509

Closed Session - 6:15 P.M.
Regular Meeting - 7:00 P.M.

ANNOTATED AGENDA

for

June 13, 2017

Antioch City Council
Regular Meeting

Sean Wright, Mayor
Lamar Thorpe, Mayor Pro Tem
Monica E. Wilson, Council Member
Tony Tiscareno, Council Member
Lori Ogorchock, Council Member

Arne Simonsen, City Clerk
Donna Conley, City Treasurer

Ron Bernal, City Manager
Derek Cole, Interim City Attorney

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Notice of Availability of Reports

This agenda is a summary of the actions proposed to be taken by the City Council. For almost every agenda item, materials have been prepared by the City staff for the Council's consideration. These materials include staff reports which explain in detail the item before the Council and the reason for the recommendation. The materials may also include resolutions or ordinances which are proposed to be adopted. Other materials, such as maps and diagrams, may also be included. All of these materials are available at the City Clerk's Office, located on the 3rd Floor of City Hall, 200 H Street, Antioch, CA 94509, during normal business hours for inspection and (for a fee) copying. Copies are also made available at the Antioch Public Library for inspection. Questions on these materials may be directed to the staff member who prepared them, or to the City Clerk's Office, who will refer you to the appropriate person.

Notice of Opportunity to Address Council

The public has the opportunity to address the Council on each agenda item. To address the Council, fill out a yellow Speaker Request form, available on each side of the entrance doors, and place in the Speaker Card Tray. See the Speakers' Rules on the inside cover of this Agenda. Comments regarding matters not on this Agenda may be addressed during the "Public Comments" section.

6:15 P.M. ROLL CALL – CLOSED SESSION – for Council Members – *All Present*

PUBLIC COMMENTS for Closed Session – *None*

CLOSED SESSION:

- 1) CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION** pursuant to California Government Code section 54956.9(d)(1): Contra Costa Flood Control and Water Conservation District v. Gary A. Eames, Contra Costa Superior Court Case No. C15-02052.

Direction given to City Attorney

7:00 P.M. ROLL CALL – REGULAR MEETING – for Council Members – *All Present*

PLEDGE OF ALLEGIANCE

ANNOUNCEMENTS OF CIVIC AND COMMUNITY EVENTS

ANNOUNCEMENTS OF BOARD AND COMMISSION OPENINGS

- *BOARD OF ADMINISTRATIVE APPEALS, ALTERNATE (Deadline date to apply: 06/30/17)*

PUBLIC COMMENTS – *Members of the public may comment only on unagendized items. The public may comment on agendized items when they come up on this Agenda.*

CITY COUNCIL COMMITTEE REPORTS

MAYOR'S COMMENTS

1. CONSENT CALENDAR

A. APPROVAL OF COUNCIL MINUTES FOR MAY 23, 2017

Recommended Action: It is recommended that the City Council approve the minutes.

Approved, 5/0

STAFF REPORT

B. APPROVAL OF COUNCIL WARRANTS

Recommended Action: It is recommended that the City Council approve the warrants.

Approved, 5/0

STAFF REPORT

C. RESOLUTION ADOPTING THE MEASURE J GROWTH MANAGEMENT PROGRAM COMPLIANCE CHECKLIST FOR REPORTING CALENDAR YEARS 2014 AND 2015 FOR THE SALES TAX/TRANSPORTATION INITIATIVE

Recommended Action: It is recommended that the City Council adopt the resolution finding the City of Antioch in compliance with the Growth Management requirements of Measure "J".

Reso No. 2017/71 adopted, 5/0

STAFF REPORT

D. SECOND AMENDMENT TO THE CONSULTANT SERVICES AGREEMENT WITH JN ENGINEERING FOR ON-CALL INSPECTION SERVICES

Recommended Action: It is recommended that the City Council adopt a resolution authorizing the City Manager to execute the Second Amendment to the Consultant Services Agreement with JN Engineering to continue to provide on-call inspection services, bringing the total contract amount to \$200,000 and extend the term of the contract to October 15, 2017.

Reso No. 2017/72 adopted, 5/0

STAFF REPORT

E. RESOLUTION TO INCREASE THE CONTRACT WITH ANCHOR CONCRETE CONSTRUCTION, INC. FOR THE CURB, GUTTER, AND SIDEWALK REPAIR INCLUDING TREE REMOVAL AND STUMP GRINDING AND INSTALLATION OF CONCRETE CURB RAMPS AT MISCELLANEOUS LOCATIONS PROJECT (P.W. 507-15)

Recommended Action: It is recommended that the City Council adopt the resolution to increase the existing \$797,850 contract with Anchor Concrete Construction, Inc. by \$100,000 for a total amount of \$897,850.

Reso No. 2017/73 adopted, 5/0

STAFF REPORT

F. RESOLUTION DESIGNATING ORDINANCE NO. 2114-C-S (SHOPPING CART ORDINANCE) AS ENACTING CHAPTER 5-22 OF THE ANTIOCH MUNICIPAL CODE FOR PURPOSES OF CODIFICATION

Recommended Action: It is recommended that the City Council adopt the resolution designating Ordinance No. 2114-C-S (Shopping Cart Ordinance) as Enacting Chapter 5-22 of the Antioch Municipal Code for Purposes of Codification.

Reso No. 2017/74 adopted, 5/0

STAFF REPORT

CONSENT CALENDAR – Continued

G. LEAGUE OF CALIFORNIA CITIES POLICY COMMITTEE MEETINGS HELD ON JUNE 8 – 9, 2017 IN SACRAMENTO, CALIFORNIA

Approved, 5/0

Recommended Action: It is recommended that the City Council approve participation and authorize reimbursement of associated expenditures in an amount not to exceed \$356 to Council Members that attended the League of California Cities Policy Committee Meetings which were held on June 8 – 9, 2017 in Sacramento.

STAFF REPORT

PUBLIC HEARING

2. PUBLIC HEARING TO CONFIRM ASSESSMENTS FOR THE LANDSCAPE MAINTENANCE DISTRICTS 1, 2A, 4, 5, 9, AND 10 FOR FISCAL YEAR 2017/2018 (PW 500)

Reso No. 2017/75 adopted, 5/0

Recommended Action: It is recommended that the City Council adopt the resolution ordering improvements and levying annual assessments for Landscape Maintenance Districts 1, 2A, 4, 5, 9, and 10 for Fiscal Year 2017/2018.

STAFF REPORT

COUNCIL REGULAR AGENDA

3. DESIGNATION OF A VOTING DELEGATE AND ALTERNATE DELEGATE FOR THE LEAGUE OF CALIFORNIA CITIES ANNUAL CONFERENCE AND AUTHORIZATION FOR ASSOCIATED CONFERENCE EXPENSES NOT TO EXCEED \$1,400

Appointed Council Member Ogorchock as the Voting Delegate, Council Member Wilson as the Alternate Delegate, and Mayor Pro Tem Thorpe as the 2nd Alternate Delegate, 5/0

Recommended Action: It is recommended that the City Council appoint a Voting Delegate and Alternate Delegate for the 2017 League of California Cities Annual Conference. It is further recommended that the City Council authorize the associated conference expenses for one participant in an amount not to exceed \$1,400.

STAFF REPORT

4. RECEIVE A REPORT AND PROVIDE DIRECTION TO STAFF REGARDING CREATION OF SENIOR MOBILE HOME HOUSING OVERLAY ZONING DISTRICT

Received and filed, 5/0

Recommended Action: It is recommended that the City Council:

- 1) Receive a report from the City Attorney regarding senior mobile home housing overlay zoning districts; and
- 2) Provide direction to Staff regarding whether the Council wishes to consider the creation of such a zoning district within City limits.

STAFF REPORT

COUNCIL REGULAR AGENDA – Continued

5. REVIEW AND DISCUSS CITY COUNCIL APPOINTMENT TO THE EASTERN CONTRA COSTA TRANSIT AUTHORITY (TRI DELTA) BOARD OF DIRECTORS

Appointed Mayor Pro Tem Thorpe, 5/0

Recommended Action: It is recommended that the City Council review and approve Mayor Wright's appointment to the Eastern Contra Costa Transit Authority (Tri Delta) Board of Directors.

STAFF REPORT

6. SECOND READING – COMMUNITY CHOICE AGGREGATION PROGRAM (*Introduced on 05/23/17*)

No motion – Item Tabled

Recommended Action: It is recommended that the City Council consider the proceeding information and either:

- A) Approve the second reading of the Ordinance, thereby authorizing the Implementation of a Community Choice Aggregation Program (CCA) and Approving the MCE Joint Powers Agreement; or
- B) Take no action, thereby making no change to the current electrical provider arrangement.

STAFF REPORT

PUBLIC COMMENT

STAFF COMMUNICATIONS

COUNCIL COMMUNICATIONS AND FUTURE AGENDA ITEMS – *Council Members report out various activities and any Council Member may place an item for discussion and direction on a future agenda. Timing determined by Mayor and City Manager – no longer than 6 months.*

ADJOURNMENT – 9:29 p.m.

**CITY COUNCIL MEETING
INCLUDING THE ANTIOCH CITY COUNCIL
ACTING AS SUCCESSOR AGENCY/HOUSING SUCCESSOR
TO THE ANTIOCH DEVELOPMENT AGENCY
ANTIOCH PUBLIC FINANCING AUTHORITY**

**Special/Regular Meeting
3:00 P.M.**

**May 23, 2017
Council Chambers**

3:00 P.M. - CLOSED SESSION

1. **CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION** (Paragraph (1) of subdivision (d) of Section 54956.9) Name of case: In re Antioch Parks & Recreation, Contra Costa Agricultural Commissioner Case No. 1071601.
2. **CONFERENCE WITH REAL PROPERTY NEGOTIATORS** pursuant to California Government Code section 54956.8: City owned Assessor's Parcel Numbers (APN No.'s): 066-110-009; 066-101-001. City and Agency Negotiator, City Manager Ron Bernal; Parties – Orton/Libitzky.
3. **CONFERENCE WITH REAL PROPERTY NEGOTIATORS** pursuant to California Government Code section 54956.8: City and Agency Negotiator, City Manager Ron Bernal; Parties – City Ventures.

Mayor Wright called the meeting to order at 4:04 P.M., and Minutes Clerk Eiden called the roll.

Present: Council Members Wilson, Thorpe, Tiscareno, Ogorchock and Mayor Wright

PLEDGE OF ALLEGIANCE

Mayor Wright led the Council and audience in the Pledge of Allegiance.

STUDY SESSION – SPECIAL MEETING

1. **CONTINUATION OF THE GENERAL FUND AND BUDGET DEVELOPMENT FOR ALL REMAINING FUNDS OF THE CITY FOR FISCAL YEARS 2017-19**

City Manager Bernal introduced the Study Session – Special Meeting Item #1.

Finance Director Merchant presented the staff report dated May 23, 2017 recommending the City Council provide feedback and direction regarding the budget development information provided for fiscal years 2017-19.

In response to Councilmember Ogorchock, Finance Director Merchant explained that revising the property tax projected increase to 6 percent resulted in \$160,000 in revenue, which was minimal and could be covered with other revenue or savings, should it become necessary. She noted there would be opportunities for Council to review and amend the budget. Additionally, she stated staff could ensure that the contracts included a yearly performance review.

Councilmember Tiscareno thanked staff for providing Council with the comprehensive budget document.

Councilmember Ogorchock speaking to the landscape surge expenditure item stated she would prefer adding the \$60,000 to a larger pool to begin sustainable rehabilitation of an entire area.

Councilmember Thorpe reported a lighting and landscaping ballot measure would be looked at in 2018.

City Manager Bernal stated expenditure items would be measured and staff would be able to confirm what had been accomplished at mid-year.

Mayor Wright stated the benefit of the landscape surge was to beautify the City while staff continued to work on projects throughout Antioch.

In response to Mayor Wright, Deputy Director of Public Works Bechtholdt explained that the challenge was to find a crew that would work for 6-8 weeks during the growing season. He stated \$60,000 would not fund a significant project and recommended Council allocate \$150,000 for the rehabilitation of a section of median. He noted that that action would result in a cost savings to the City.

Councilmember Ogorchock reiterated her support for funding the rehabilitation of certain medians such as "L" Street, south of the freeway.

Assistant City Engineer Filson speaking to the future "L" Street improvements explained the grant received by the City was for hardscape and a subsequent grant application was submitted for landscaping; however, she was unsure if the City would receive the landscaping grant.

Councilmember Tiscareno voiced his support for the \$60,000 landscape surge noting that due to the significant amount of medians needing to be rehabilitated; he felt Council should consider funding for that project, in the future.

Councilmember Thorpe agreed with funding the landscape surge expenditure item.

On motion by Councilmember Wilson, seconded by Councilmember Thorpe, Council unanimously directed staff to include the FY2017/18 and FY2018/19 expenditure items and revised property tax projections, as presented in the staff report.

Finance Director Merchant stated the final General Fund budget would be coming before Council on June 27, 2017 and it would include tonight's action by Council as well as any minor adjustments necessary.

Finance Director Merchant presented the Special Revenue, Capital Projects, Debt Service, Enterprise, Internal Service, Antioch Public Financing Authority, and Housing Successor & Successor Agency Funds.

In response to Mayor Wright, Finance Director Merchant stated she would report back to Council on the debt balance for the 2015A Lease Revenue Refunding Bond (ABAG 2001) (Fund 410).

Finance Director Merchant stated she would bring back the budget for adoption on June 27, 2017.

Councilmember Tiscareno and Mayor Wright thanked Finance Director Merchant for the comprehensive report.

Mayor Wright adjourned the Budget Study Session at 5:15 P.M.

Mayor Wright called the meeting to order at 7:00 P.M., and Minutes Clerk Eiden called the roll.

Present: Council Members Wilson, Thorpe, Tiscareno, Ogorchock and Mayor Wright

Interim City Attorney Cole reported the City Council had been in Closed Session and gave the following report: **#1 CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION**, Direction given to City Attorney, **#2 CONFERENCE WITH REAL PROPERTY NEGOTIATORS**, Direction given to City Manager Bernal; and, **#3 CONFERENCE WITH REAL PROPERTY NEGOTIATORS**, Direction given to City Manager Bernal.

Mayor Wright introduced Interim City Attorney Cole.

PLEDGE OF ALLEGIANCE

Councilmember Wilson led the Council and audience in the Pledge of Allegiance.

2. PROCLAMATIONS

National Police Week, May 14 – 20, 2017

National Public Works Week, May 21 – 27, 2017

On motion by Councilmember Ogorchock, seconded by Councilmember Tiscareno, the Council unanimously approved the Proclamations.

Mayor Wright introduced newly appointed Police Chief Brooks who accepted the *National Police Week* proclamation on behalf of the men and women of the Antioch Police Department and thanked Council for their support.

Mayor Wright presented the *National Public Works Week* proclamation to Deputy Director of Public Works Bechtholdt, Assistant City Engineer Filson, and President of the Antioch Public Works Employee Association Art Lucero, who thanked the City Council and the management team for their support.

The City Council thanked the Antioch Police Department and Public Works Department employees for their hard work and dedication.

ANNOUNCEMENTS OF CIVIC AND COMMUNITY EVENTS

Alejandra Plascencia, First 5 Contra Costa, and Janet Costa, East County Regional Group, invited Council and the community to attend the ribbon-cutting ceremony of the new play structure from 10:30 A.M. – 1:30 P.M. on June 10, 2017, at Prosserville Park. They thanked the Council and City staff for their support.

Deputy Director of Public Works Bechtholdt thanked First 5 for their collaborative efforts in bringing the project to fruition.

Director of Parks and Recreation Kaiser thanked everyone who participated in the Open House and Dedication of the Cattail Harbor Spray Ground on May 13, 2017. She announced Opening Day for the Water Park would be 11:00 A.M. on May 27, 2017 and season passes were still available. She also announced the Mayor's Golf Tournament would be held on June 5, 2017.

Martha Parsons announced the Memorial Day Ceremony would be held at 10:00 A.M. at Oak View Memorial Park Cemetery on May 29, 2017.

ANNOUNCEMENTS OF BOARD AND COMMISSION OPENINGS

Minutes Clerk Eiden announced the following Commission openings:

- *Economic Development Commission: Three (3) vacancies; deadline date is May 31, 2017*

She reported applications would be available online at the City's website and at the City Clerk's and Deputy City Clerks offices.

PUBLIC COMMENTS

Merle Whitburn, Antioch Library, spoke in support of the City funding additional hours for the Antioch Library. Several members of the audience stood in support of Ms. Whitburn's request.

Julie Neward and Shannon Skinner, Somersville Towne Center, provided an update of leasing efforts, enhancements, security improvements and events at the mall. They thanked the City,

Antioch Police Department, Police Crime Prevention Commission, and community members for supporting their events.

COUNCIL SUBCOMMITTEE REPORTS - None

MAYOR'S COMMENTS

Mayor Wright announced consideration of extended library hours would be considered by Council during Budget discussions on June 27, 2017 and he thanked those who had indicated they supported additional library hours. He congratulated newly appointed Chief Brooks and his wife Michelle, stating that he looked forward to his leadership of the Antioch Police Department. He announced the State of the City would be held from 12:00 P.M. – 1:30 P.M. on May 26, 2017 and at 7:00 P.M. on June 14, 2017 at the Prewett Park Community Center. He welcomed his father to the meeting and stated he loved him and was pleased he was able to be in attendance this evening.

PRESENTATIONS

Keep Antioch Beautiful Award Checks, presented by Martha Parsons

Martha Parsons and members of the Keep Antioch Beautiful Committee announced the Elementary, Middle, and High School award winners and presented checks to representatives who were in attendance.

Environmental Resource Coordinator Haas-Wajdowicz thanked the Antioch Council of Teens for volunteering for the event and presented them with a check for their service.

Ms. Parsons thanked all the volunteers and announced a total of \$3,250 had been awarded.

Mayor Wright encouraged residents to participate in future Keep Antioch Beautiful events and thanked Ms. Parsons and Environmental Resource Coordinator Haas-Wajdowicz for their leadership.

SB 1193 Human Trafficking, presented by Alex Madsen

Alex Madsen, Contra Costa County Human Trafficking Project Coordinator Alliance to End Abuse, gave a PowerPoint presentation on Human Trafficking. She announced SB1193 *Day of Action* would be held on June 15, 2017 at the Antioch Police Department and she encouraged residents to volunteer for the event. She reported they provided training for the staff at hotels and motels as part of the *No Room for Trafficking Campaign*. Contact information was provided.

Councilmember Wilson thanked Ms. Madsen for the presentation and Chief Brooks for helping to organize the *Day of Action*. She requested staff look into a strategy that would prevent hotels and motels from offering hourly rates.

Mayor Wright thanked Ms. Madsen for the presentation.

Library Presentation, presented by Melinda S. Cervantes

Melinda Cervantes, Contra Costa County Library, gave a PowerPoint presentation of Antioch Library Hours and Services.

The City Council thanked Ms. Cervantes for the presentation.

Councilmember Wilson suggested the library include a study skills program and survey students on their choice of programming.

In response to Councilmember Thorpe, Ms. Cervantes stated they would be capturing the data for usage and program participation, to present to Council next year.

In response to Mayor Wright, Ms. Cervantes stated if Council approved funding as discussed, the Antioch Library would receive a second librarian. She spoke to the need for volunteers and provided contact information for anyone wishing to receive additional information.

3. **COUNCIL CONSENT CALENDAR for City /City as Successor Agency/Housing Successor to the Antioch Development Agency**
- A. **APPROVAL OF COUNCIL MINUTES FOR MAY 9, 2017**
- B. **APPROVAL OF COUNCIL WARRANTS**
- C. **APPROVAL OF TREASURER'S REPORT FOR APRIL 2017**
- D. **RESOLUTION NO. 2017/58 ESTABLISHING THE APPROPRIATIONS LIMIT FOR THE 2017-18 FISCAL YEAR**
- E. **RESOLUTION NO. 2017/59 AUTHORIZATION TO AMEND CONSULTANT CONTRACT WITH PLANNING FIRM RANEY PLANNING AND MANAGEMENT TO INCREASE THE CONTRACT VALUE TO A TOTAL NOT TO EXCEED FOUR HUNDRED THOUSAND DOLLARS (\$400,000)**
- F. **RESOLUTION NO. 2017/60 AND RESOLUTION NO. 2017/61 APPROVAL OF IMPROVEMENT AGREEMENTS AND IMPROVEMENT PLANS FOR AN OFFSITE SANITARY SEWER LINE AND IN-TRACT STORM DRAIN OUTFALL IMPROVEMENTS FOR AVIANO UNIT 1 SUBDIVISION 9279 (PW 676)**
- G. **RESOLUTION NO. 2017/62 APPROVING CONSOLIDATED ENGINEER'S REPORT AND DECLARING INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR THE HILLCREST, CITYWIDE, DOWNTOWN, ALMONDRIDGE, LONE TREE, AND EAST**

LONE TREE LANDSCAPE MAINTENANCE DISTRICTS, AND SETTING PUBLIC HEARING (PW 500)

- H. **COMMUNITY DEVELOPMENT BLOCK GRANT DOWNTOWN ROADWAY PAVEMENT REHABILITATION, PHASE 7 (P.W. 678-7)**
- I. **RESOLUTION NO. 2017/63 VERIFYING THAT THE CITY OF ANTIOCH COMPLIES WITH THE TERMS OF THE SURPLUS LAND ACT – ASSEMBLY BILL 2135 (CALIFORNIA GOVERNMENT CODE SECTION 54220) AS A REQUIREMENT FOR OBAG GRANT FUNDING FOR THE “L” STREET PATHWAY TO TRANSIT – PEDESTRIAN AND BIKE IMPROVEMENT PROJECT (P.W. 234-15)**
- J. **RESOLUTION NO. 2017/64 TRAFFIC SIGNAL INSTALLATION – WILD HORSE ROAD AND FOLSOM DRIVE AND TRAFFIC SIGNAL MODIFICATIONS – W. 10TH STREET/L STREET (P.W. 636-8)**
- K. **RESOLUTION NO. 2017/65 WATER TREATMENT CHEMICALS PURCHASE**
- L. **RESOLUTION NO. 2017/66 ANTIOCH BUILDING MATERIALS - ASPHALT CONTRACT AMENDMENT**
- M. **RESOLUTION NO. 2017/67 APPROVING THE CLASS SPECIFICATION UPDATES WITH NO SALARY CHANGES FOR THE FOLLOWING BARGAINING UNITS: ANTIOCH PUBLIC WORKS EMPLOYEES ASSOCIATION; OPERATING ENGINEERS UNION LOCAL NO. 3; CONFIDENTIAL; AND MANAGEMENT**

City of Antioch Acting as Successor Agency/Housing Successor to the Antioch Development Agency

- N. **APPROVAL OF SUCCESSOR AGENCY WARRANTS**
- O. **APPROVAL OF HOUSING SUCCESSOR WARRANTS**

On motion by Councilmember Tiscareno, seconded by Councilmember Ogorchock, Council unanimously approved the Council Consent Calendar with the exception of Items F and M, which were removed for further discussion.

Item F – City Manager Bernal introduced Item F.

Assistant City Engineer Filson reported the Aviano project received approval and due to time constraints needed to begin the offsite improvements. She noted representatives from the Aviano and Vineyards projects were working together to resolve the outstanding issues.

On motion by Councilmember Thorpe, seconded by Councilmember Ogorchock, the Council unanimously approved Item F.

Item M – City Manager Bernal introduced Item M.

Administrative Services Director Mastay presented the staff report and supplemental staff report dated May 23, 2017 recommending the City Council approve Item M.

In response to Councilmember Tiscareno, Administrative Services Director Mastay explained she had approval from the Locals to move forward with the recommended action.

On motion by Councilmember Ogorchock, seconded by Councilmember Tiscareno, the Council unanimously approved Item M.

PUBLIC HEARING

4. PROPOSED UPDATES TO THE MASTER FEE SCHEDULE EFFECTIVE JULY 1, 2017 (FISCAL YEAR 2017-2018)

City Manager Bernal introduced Public Hearing Item #4.

Finance Director Merchant presented the staff report and supplemental staff report dated May 23, 2017 recommending that the City Council adopt the resolution approving updates to the Master Fee Schedule effective July 1, 2017.

Mayor Wright opened the public hearing.

Dr. Jeffrey Klingler, Antioch resident, questioned if information regarding the Master Fee Schedule had been made public pursuant to California Government Code. He requested Council consider reducing the fee for paper copies to \$0.10 per page and no more than \$0.5 for electronic copies.

Mayor Wright closed the public hearing.

Interim City Attorney Cole reported that the City had published the public hearing notice in the newspaper 10-days in advance of the item coming to Council.

Finance Director Merchant explained the \$0.20 per page fee was associated with cost recovery and had been in effect for at least 7 years.

Councilmember Thorpe suggested incentivizing the public by reducing costs for electronic copies to \$0.5 -\$0.10, per page.

Finance Director Merchant explained that electronic copies also required a staff person to retrieve and disperse information.

Director of Parks and Recreation Kaiser reviewed the water park rate structure.

In response to Councilmember Wilson, Chief Brooks reviewed fees associated with false alarms. He reported they were currently researching other billing mechanisms and that information would be coming back to Council.

In response to Councilmember Wilson, Director of Community Development Ebbs stated staff was in the educational phase for the shopping cart ordinance. He would report back to Council on the number of carts collected.

Director of Community Development Ebbs explained Code Enforcement was developing a comprehensive strategy plan that would be coming to Council within the next year.

City Manager Bernal added that the City could only charge for the cost of services and fines levied were the maximum permitted by law. He noted the cost allocation study would consider the cost of providing City services.

RESOLUTION NO. 2017/68

On motion by Councilmember Ogorchock, seconded by Councilmember Tiscareno, the Council unanimously adopted the resolution approving updates to the Master Fee Schedule effective July 1, 2017.

5. COMMUNITY CHOICE AGGREGATION PROGRAM

City Manager Bernal introduced Regular Agenda Item #5.

Environmental Resource Coordinator Haas-Wajdowicz presented the staff report dated May 23, 2017 recommending that the City Council join MCE Clean Energy (MCE) and introduce an Ordinance Authorizing the Implementation of a Community Choice Aggregation Program (CCA) and Approving the MCE Joint Powers Agreement.

In response to Council, Environmental Resource Coordinator Haas-Wajdowicz stated if residents or commercial businesses opt out of MCE, they would need to wait a year to opt back in to the program. She reported East Bay Community Energy (EBCE) had been informed that this item would be heard by Council this evening and she was unaware as to why Brentwood had decided to postpone moving forward with MCE.

J.R. Killigrew, Community Development Manager MCE Clean Energy, explained that they were a Joint Powers Authority (JPA), not for profit, agency that acted as the default electric service

provider and conduit between clean energy producers and PG&E's infrastructure. He reviewed their feed-in tariffs program. He noted there were economic benefits and an opportunity to bring 11,000 – 13,000 potential local jobs to Contra Costa County.

In response to Councilmember Tiscareno, Mr. Killigrew explained that jobs were created with the programs they facilitated.

Councilmember Wilson expressed concern the City had not had the opportunity to speak to EBCE or PG&E regarding CCA.

Environmental Resource Coordinator Haas-Wajdowicz responded that PG&E had been relatively silent regarding the program and EBCE was aware this item was on the agenda and had not sent a representative to make a presentation.

Mayor Wright explained that PG&E was not permitted to take a stance on this issue. He stated other entities who chose MCE had indicated their choice was based on the fear the EBCE Board and their decisions would be controlled by Alameda County cities. Additionally, he noted Brentwood hesitated moving forward as they did not agree with the forced entry and because the cost benefit had not been proven.

Mr. Killigrew reviewed their community outreach plan and explained that due to the amount of outreach and staff time it would take; it was not feasible for them to have an opt-in program. He reported their rates were cheaper than PG&E, 70 percent of the time, and their goal was to be cost competitive and catalyze local economic development.

Mayor Wright stated the City was looking for long term job creation and needed to be careful regarding utilizing industrial land for short term gain.

Mr. Killigrew stated the City's partnership with NRG was a solid program and he suggested the City consider other solar sites where they could benefit from the net energy metering program.

Harry Thurston, Antioch resident, spoke in support of the City joining MCE.

Mayor Wright closed the public hearing.

In response to Councilmember Thorpe, Environmental Resource Coordinator Haas-Wajdowicz explained greenhouse gas reduction projections were based on existing PG&E versus the MCE matrix.

Mr. Killigrew added that MCE was 56 percent renewable, 70 percent greenhouse gas free and had adopted a goal of being 100 percent greenhouse gas free by 2025. He stated that they facilitated providing cost effective programs and as a result those programs provided local jobs.

Councilmember Ogorchock expressed concern for the process of notifying homeowners regarding their opportunity to opt out.

Mr. Killigrew explained residents would receive five notices, which equated to five months for them to make a decision with regards to opting out of the program. He noted that due to load and procurement strategies; it would be financially prohibitive for the City to leave the JPA.

In response to Mayor Wright, Mr. Killigrew responded that they provided a cost calculator on their website which was paired with PG&E rates and MCE rates were competitive. He stated the deadline for the decision was June 30, 2017 and their goal was to enroll all customers in 2018. He stated they would be determining whether or not they would open up inclusion again for communities who decided not to participate at this time.

In response to Councilmember Thorpe, Environmental Resource Coordinator Haas-Wajdowicz stated she discussed CCE when she was out in the community and she had posted information on Nextdoor and Facebook.

Councilmember Thorpe expressed concern that Council was being asked to make a decision which would lock in rate payers, prior to engaging the community in the process.

Councilmember Tiscareno stated he liked the concept of choice; however, he was concerned for the financial impact should the City decide to leave the JPA. He requested data on the costs associated with that action.

Environmental Resource Coordinator Haas-Wajdowicz explained that if the City joined CCE, they would make purchasing agreements for power to supply the community and if the City decided to remove themselves, CCE would need to receive cost recovery for the power purchased. She noted that was why it was more feasible to encourage community members to opt out and pay the fee.

Director of Community Development Ebbs explained the program was not a jobs or economic development program; however, it was an uncomplicated way for the City to meet their climate change legislation goals.

Councilmember Ogorchock expressed concern for the process for opting out of the program and that MCE had not determined that there would be a cost savings. She requested additional time to meet with legal Counsel regarding liability issues and to gather more information.

Interim City Attorney Cole stated given the discussion this evening, Council could table the matter or vote to introduce the ordinance and postpone adopting the resolution, recognizing that they would have the opportunity to decide whether or not to move forward on the recommended action at their next meeting.

On motion by Councilmember Ogorchock, seconded by Councilmember Tiscareno, Council introduced an Ordinance Authorizing the Implementation of a Community Choice Aggregation Program (CCA) and continued the resolution approving the MCE Joint Powers Agreement to June 13, 2017. The motion carried the following vote:

Ayes: Tiscareno, Ogorchock, Wright

Noes: Wilson, Thorpe

Interim City Attorney Cole stated the ordinance would come back for the second reading with the resolution, at the next City Council meeting.

COUNCIL REGULAR AGENDA

6. BOARD OF ADMINISTRATIVE APPEAL APPOINTMENT FOR ONE (1) PARTIAL-TERM VACANCY EXPIRING MARCH 2020

Mayor Wright nominated April Ussam-Lemmons for a partial-term vacancy expiring March 2020.

RESOLUTION NO. 2017/69

On motion by Councilmember Tiscareno, seconded by Councilmember Ogorchock, Council unanimously appointed April Ussam-Lemmons by resolution to a partial-term vacancy expiring March 2020.

7. TENTATIVE AGREEMENT BETWEEN THE CITY OF ANTIOCH AND THE ANTIOCH PUBLIC WORKS EMPLOYEES ASSOCIATION FOR THE PERIOD OF APRIL 1, 2017 – MARCH 31, 2022

City Manager Bernal introduced Regular Agenda Item #7.

Administrative Services Director Mastay presented the staff report dated May 23, 2017 recommending that the City Council adopt a resolution approving the Tentative Agreement between the City of Antioch and the Antioch Public Works Employees Association (APWEA).

RESOLUTION NO. 2017/70

On motion by Councilmember Thorpe, seconded by Councilmember Ogorchock, Council unanimously adopted a resolution approving the Tentative Agreement between the City of Antioch and the Antioch Public Works Employees Association (APWEA).

Councilmember Tiscareno thanked and commended staff for resolving the contract negotiation in a timely manner.

PUBLIC COMMENTS - None

STAFF COMMUNICATIONS

City Manager Bernal announced the following events: State of City on May 26, 2017 at the Antioch Community Center, Memorial Day Celebration beginning at 10:00 A.M. on May 29, 2017 at Oak View Memorial Park, and City offices would be closed May 29, 2017 for Memorial Day.

Chief Brooks announced the Antioch Police Department 2016 Service Awards Ceremony would be held at 3:00 P.M. on May 25, 2017 in Council Chambers.

COUNCIL COMMUNICATIONS - None

ADJOURNMENT

With no further business, Mayor Wright adjourned the meeting at 10:01 P.M. to the next regular Council meeting on June 13, 2017.

Respectfully submitted:

Kitty Eiden

KITTY EIDEN, Minutes Clerk

CITY OF ANTIOCH
 CLAIMS BY FUND REPORT
 FOR THE PERIOD OF
 MAY 12 - JUNE 1, 2017
 FUND/CHECK#

100 General Fund

Non Departmental

368763	CONTRA COSTA COUNTY	RECORDING FEES	53.00
368767	CONTRA COSTA WATER DISTRICT	FACILITY RESERVE FEE	75,762.00
368768	CONTRA COSTA WATER DISTRICT	TREATED WATER CAPACITY FEE	15,699.32
368780	ECC REG FEE AND FIN AUTH	ECCRFFA-RTDIM	231,424.00
368812	MICHAEL BAKER INTERNATIONAL	CONSULTING SERVICES	195.00
368839	RANEY PLANNING & MANAGEMENT	CONSULTING SERVICES	2,832.54
368912	DELTA DENTAL	PAYROLL DEDUCTIONS	380.31
368968	MICHAEL BAKER INTERNATIONAL	CONSULTING SERVICES	540.00
368997	RANEY PLANNING & MANAGEMENT B17	CONSULTING SERVICES	1,463.91
929282	ZUMWALT ENGINEERING GROUP INC	CONSULTING SERVICES	6,055.07

City Council

368686	LOWES COMPANIES INC	SUPPLIES	10.74
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City Attorney

368705	OFFICE MAX INC	OFFICE SUPPLIES	49.53
368801	JARVIS FAY AND DOPORTO LLP	LEGAL SERVICES	3,212.00
368807	LIEBERT CASSIDY WHITMORE	LEGAL SERVICES	4,735.00
368895	BURKE WILLIAMS AND SORENSEN	LEGAL SERVICES	244.00
368932	GOLDFARB AND LIPMAN LLP	LEGAL SERVICES	3,456.00
368955	LIEBERT CASSIDY WHITMORE	LEGAL SERVICES	417.00
929404	SHRED IT INC	SHRED SERVICE	52.51

City Manager

368750	BANK OF AMERICA	SUBSCRIPTION	97.72
368888	BAY AREA NEWS GROUP	LEGAL AD	98.10
369020	VERIZON WIRELESS	DATA USAGE	38.01
929268	KARSTE CONSULTING INC	PROFESSIONAL SERVICES	1,350.00

City Clerk

368781	EIDEN, KITTY J	MINUTES CLERK	2,256.50
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City Treasurer

368652	GARDA CL WEST INC	5/17 ARMORED CAR PICK UP	246.66
368990	PFM ASSET MGMT LLC	APR17 INVESTMENT SERVICES	7,372.49

Human Resources

368597	EMPLOYEE	SERVICE AWARD	75.00
368614	EMPLOYEE	SERVICE AWARD	190.00
368615	EMPLOYEE	SERVICE AWARD	45.00
368618	EMPLOYEE	SERVICE AWARD	75.00
368620	EMPLOYEE	SERVICE AWARD	125.00
368624	EMPLOYEE	SERVICE AWARD	75.00
368640	EMPLOYEE	SERVICE AWARD	75.00

CITY OF ANTIOCH
 CLAIMS BY FUND REPORT
 FOR THE PERIOD OF
 MAY 12 - JUNE 1, 2017
 FUND/CHECK#

368650 EMPLOYEE	SERVICE AWARD	75.00
368654 EMPLOYEE	SERVICE AWARD	45.00
368656 EMPLOYEE	SERVICE AWARD	45.00
368660 EMPLOYEE	SERVICE AWARD	75.00
368667 EMPLOYEE	SERVICE AWARD	45.00
368668 EMPLOYEE	PROFESSIONAL SERVICES	3,878.77
368671 EMPLOYEE	SERVICE AWARD	45.00
368672 EMPLOYEE	SERVICE AWARD	45.00
368674 EMPLOYEE	SERVICE AWARD	45.00
368680 EMPLOYEE	SERVICE AWARD	75.00
368681 EMPLOYEE	SERVICE AWARD	75.00
368683 EMPLOYEE	SERVICE AWARD	45.00
368687 EMPLOYEE	SERVICE AWARD	45.00
368688 EMPLOYEE	SERVICE AWARD	45.00
368689 EMPLOYEE	SERVICE AWARD	45.00
368693 EMPLOYEE	SERVICE AWARD	75.00
368695 EMPLOYEE	SERVICE AWARD	75.00
368699 EMPLOYEE	SERVICE AWARD	75.00
368709 EMPLOYEE	SERVICE AWARD	75.00
368710 EMPLOYEE	SERVICE AWARD	45.00
368714 EMPLOYEE	SERVICE AWARD	320.00
368716 EMPLOYEE	SERVICE AWARD	45.00
368719 EMPLOYEE	SERVICE AWARD	45.00
368720 EMPLOYEE	SERVICE AWARD	190.00
368735 EMPLOYEE	SERVICE AWARD	125.00
368737 EMPLOYEE	SERVICE AWARD	45.00
368784 FEDEX	SHIPPING	148.43
368818 MUNICIPAL POOLING AUTHORITY	PROFESSIONAL SERVICES	597.80
929404 SHRED IT INC	SHRED SERVICE	52.51
Economic Development		
368606 ANTIOCH CHAMBER OF COMMERCE	BUSINESS EXPENSE	1,000.00
368611 BAY ALARM COMPANY	ALARM MONITORING	309.99
368831 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	156.05
368849 SAN FRANCISCO CHRONICLE	SUBSCRIPTION	383.00
368887 BAY ALARM COMPANY	ALARM MONITORING	474.09
368930 FRESH APPROACH	FARMERS MARKET	20,555.00
Finance Administration		
368981 OFFICE MAX INC	OFFICE SUPPLIES	22.84
Finance Accounting		
929404 SHRED IT INC	SHRED SERVICE	52.50

Finance Accounting

Prepared by: Lauren Posada

CITY OF ANTIOCH
 CLAIMS BY FUND REPORT
 FOR THE PERIOD OF
 MAY 12 - JUNE 1, 2017
 FUND/CHECK#

Finance Operations

368981 OFFICE MAX INC	OFFICE SUPPLIES	36.95
368993 PROGRESSIVE SOLUTIONS INC	BL FORMS	605.63
369007 SAUNDERS, LISA D	EXPENSE REIMBURSEMENT	26.73
369016 UNITED PARCEL SERVICE	WEEKLY PRINTER SERVICE FEE	18.90

Non Departmental

368773 DELTA DIABLO	GOLF COURSE WATER	7,247.07
368819 MUNISERVICES LLC	STARS SERVICES	250.00
368822 NBS LOCAL GOVERNMENT SOLUTIONS	AD27 SERVICES	104.60
368875 ACE HARDWARE, ANTIOCH	BUS LIC TAX REFUND	1,083.94
929344 RETIREE	MEDICAL AFTER RETIREMENT	1,709.04

Public Works Maintenance Administration

369026 VERIZON WIRELESS	DATA USAGE	38.01
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Public Works Street Maintenance

368686 LOWES COMPANIES INC	SUPPLIES	162.11
368726 SUBURBAN PROPANE	PROPANE	307.88
368774 DELTA FENCE CO	FENCE REPAIR	876.00
368976 NEXTEL SPRINT	CELL PHONE 4/4-5/3	54.99
369026 VERIZON WIRELESS	DATA USAGE	38.01

Public Works-Signal/Street Lights

368634 CONTRA COSTA COUNTY	TRAFFIC SIGNAL MAINTENANCE	28,375.54
368723 STATE OF CALIFORNIA	TRAFFIC SIGNAL MAINTENANCE	2,740.71
368831 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	5,889.60
368880 AMERICAN GREENPOWER USA INC	INDUCTION LIGHTING	7,424.44
368986 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	65.06
929278 ICR ELECTRICAL CONTRACTORS	ELECTRICAL SERVICES	5,096.43
929349 ICR ELECTRICAL CONTRACTORS	ELECTRICAL SERVICES	945.05

Public Works-Striping/Signing

368686 LOWES COMPANIES INC	SUPPLIES	21.50
368701 NORTHAM, TODD L	SAFETY SHOE REIMBURSEMENT	86.27
368770 CRESCO EQUIPMENT RENTALS	EQUIPMENT RENTAL	66.07
368779 EAST BAY WELDING SUPPLY	SUPPLIES	189.00
368785 FIRST VANGUARD RENTALS	EQUIPMENT RENTAL	16,727.03
368799 INTERSTATE SALES	STREET PAINT	2,204.58
368800 INTERSTATE SALES	SUPPLIES	13,093.50
368810 MANERI SIGN COMPANY	SUPPLIES	153.13
368845 ROYAL BRASS INC	EQUIPMENT	17.52
368919 EAST BAY WELDING SUPPLY	SUPPLIES	18.60
368925 FASTENAL CO	SUPPLIES	80.28
368959 LOWES COMPANIES INC	SUPPLIES	334.34

Finance Accounting
 Prepared by: Lauren Posada

CITY OF ANTIOCH
 CLAIMS BY FUND REPORT
 FOR THE PERIOD OF
 MAY 12 - JUNE 1, 2017
 FUND/CHECK#

368962	MANERI SIGN COMPANY	STREET SIGNS	645.98
368976	NEXTEL SPRINT	CELL PHONE 4/4-5/3	54.99
369026	VERIZON WIRELESS	DATA USAGE	38.01
Public Works-Facilities Maintenance			
368599	AMERICAN TROPHIES	SUPPLIES	75.31
368686	LOWES COMPANIES INC	SUPPLIES	218.78
368753	BAY CITIES PYROTECTOR	SYSTEM TEST	2,129.92
368777	DREAM RIDE ELEVATOR	ELEVATOR SERVICE	240.00
368831	PACIFIC GAS AND ELECTRIC CO	GAS	15,644.11
368876	ACME SECURITY SYSTEMS	ALARM REPAIR	447.00
368921	EM HUNDLEY HARDWARE	SUPPLIES	706.77
368925	FASTENAL CO	SUPPLIES	77.71
368940	HONEYWELL INTERNATIONAL INC	HVAC SERVICE	388.80
368959	LOWES COMPANIES INC	SUPPLIES	249.06
368976	NEXTEL SPRINT	CELL PHONE 4/4-5/3	54.99
368978	OAKLEYS PEST CONTROL	PEST CONTROL	165.00
369026	VERIZON WIRELESS	DATA USAGE	38.01
929270	LEES BUILDING MAINTENANCE	JANITORIAL SERVICES MAY 2017	3,041.85
Public Works-Parks Maint			
368601	ANCHOR CONCRETE CONSTRUCTION	SIDEWALK PROJECT	1,066.67
368641	DELTA FENCE CO	FENCE REPAIR	504.00
368691	MIRACLE PLAY SYSTEMS INC	PARTS	40.80
368706	OPENING TECHNOLOGIES	RESTROOM DOORS/INSTALLATION	3,430.87
368775	DELTA LOCK KEY AND SAFE	LOCK REPLACEMENT	194.00
368829	PACHECO BROTHERS GARDENING INC	LANDSCAPE SERVICES	52,926.58
368831	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	959.59
368853	SPECIALIZED GRAPHICS	REFURBISH PARK SIGN	2,360.48
368892	BLUEGRASS PLAYGROUNDS INC	EQUIPMENT	186.36
368914	DELTA LOCK KEY AND SAFE	LOCK REPLACEMENT	194.00
368959	LOWES COMPANIES INC	SUPPLIES	549.05
368971	MIRACLE PLAY SYSTEMS INC	PLAYGROUND REPAIR	3,760.00
368984	PACHECO BROTHERS GARDENING INC	LANDSCAPE SERVICES	30,021.75
369009	SILVA LANDSCAPE	LANDSCAPE SERVICES	9,625.00
929267	ICR ELECTRICAL CONTRACTORS	ELECTRICAL SERVICES	6,724.28
929272	JOHN DEERE LANDSCAPES PACHECO	SUPPLIES	21,210.38
929407	JOHN DEERE LANDSCAPES PACHECO	SUPPLIES	1,952.31
Public Works-Median/General Land			
368591	ACE HARDWARE, ANTIOCH	SUPPLIES	9.21
368707	PACIFIC COAST LANDSCAPE MGMT	LANDSCAPE SERVICES	7,321.60
368725	STEWARTS TREE SERVICE INC	TREE SERVICES	1,000.00

Finance Accounting

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CITY OF ANTIOCH
 CLAIMS BY FUND REPORT
 FOR THE PERIOD OF
 MAY 12 - JUNE 1, 2017
 FUND/CHECK#

368831	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	1,734.04
368875	ACE HARDWARE, ANTIOCH	SUPPLIES	23.03
368985	PACIFIC COAST LANDSCAPE MGMT	LANDSCAPE SERVICES	4,576.00
929272	JOHN DEERE LANDSCAPES PACHECO	SUPPLIES	8,926.87
929349	ICR ELECTRICAL CONTRACTORS	ELECTRICAL SERVICES	283.72
Public Works-Work Alternative			
368976	NEXTEL SPRINT	CELL PHONE 4/4-5/3	48.35
Police Administration			
368632	CONCORD UNIFORMS LLC	UNIFORMS	14.08
368635	CONTRA COSTA COUNTY	PROGRAM SERVICES	10,775.00
368645	EIDEN, KITTY J	MINUTES CLERK	140.00
368661	HOLIDAY INN	LODGING - PETERSON	657.03
368662	HOLIDAY INN	LODGING - S MOORE	657.03
368694	MOREFIELD, ANTHONY W	EXPENSE REIMBURSEMENT	75.60
368704	OFFICE MAX INC	OFFICE SUPPLIES	1,292.15
368705	OFFICE MAX INC	OFFICE SUPPLIES	1,298.17
368715	QUALIFICATION TARGETS INC	QUALIFICATION TARGETS	197.18
368742	A AND B CREATIVE TROPHIES	2017 APD AWARDS & PLAQUES	1,499.88
368752	BARNETT MEDICAL SERVICES INC	OPERATING SUPPLIES	110.00
368762	COMMERCIAL SUPPORT SERVICES	CAR WASHES	541.00
368771	CRIME SCENE CLEANERS INC	CRIME SCENE CLEAN	80.00
368787	GALLS INC	POLICE VEST	1,163.29
368788	GAMEPOD COMBAT ZONE	TRAINING	250.00
368794	HUDDLESTON, ROCK	SHADOW BOX	302.78
368802	JOHNSON, VIRGINIA L	TRAINING PER DIEM	320.00
368805	LC ACTION POLICE SUPPLY	SUPPLIES	1,143.21
368811	MENDES, TARRA L	EXPENSE REIMBURSEMENT	159.68
368823	NET TRANSCRIPTS	TRANSCRIPTION SERVICES	922.13
368825	OFFICE MAX INC	OFFICE SUPPLIES	79.17
368826	OFFICE MAX INC	OFFICE SUPPLIES	757.19
368847	SAFE RESTRAINTS	WRAP RESTRAINTS	4,858.65
368848	SAFESTORE INC	OFF-SITE STORAGE	1,864.68
368855	STATE OF CALIFORNIA	DOJ FEES	477.00
368864	UNITED STATES POSTAL SERVICE	POSTAGE	2,000.00
368865	UPS STORE, THE	POSTAGE	141.89
368885	BANK OF AMERICA	SUPPLIES	1,100.59
368886	BANK OF AMERICA	SUPPLIES	85.00
368894	BROOKS, TAMMANY N	TRAINING PER DIEM	128.00
368904	COMMERCIAL SUPPORT SERVICES	CAR WASHES	327.00
368905	CONCORD UNIFORMS LLC	NAME TAGS	47.63

Finance Accounting

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CITY OF ANTIOCH
 CLAIMS BY FUND REPORT
 FOR THE PERIOD OF
 MAY 12 - JUNE 1, 2017
 FUND/CHECK#

368910	COURTYARD BY MARRIOTT	LODGING - T. BROOKS	261.60
368920	ED JONES CO INC	POLICE BADGES	956.78
368935	HAMPTON INN	LODGING - T MENDES	477.36
368939	HOLIDAY INN	LODGING - V JOHNSON	1,284.80
368966	MENDES, TARRA L	TRAINING PER DIEM	128.00
368979	OFFICE MAX INC	OFFICE SUPPLIES	591.06
368980	OFFICE MAX INC	OFFICE SUPPLIES	1,292.15
368981	OFFICE MAX INC	OFFICE SUPPLIES	173.66
369016	UNITED PARCEL SERVICE	SHIPPING	52.09
929271	MOBILE MINI LLC	PORTABLE STORAGE	321.77
929279	MOBILE MINI LLC	PORTABLE STORAGE	252.67
929281	PRO FORCE LAW ENFORCEMENT	SUPPLIES	3,007.25
Police Community Policing			
368594	ALL STAR FORD	UTILITY VEHICLE	99,988.16
368630	COMMERCIAL SUPPORT SERVICES	CAR WASHES	619.00
368666	HUNT AND SONS INC	FUEL	149.28
368692	MOORE K9 SERVICES	K9 TRAINING	800.00
368722	SP PLUS CORPORATION	PARKING ENFORCEMENT	12,875.00
368886	BANK OF AMERICA	SUPPLIES	281.45
368973	MOORE K9 SERVICES	K9 TRAINING	800.00
929372	ODIN SYSTEMS INC	CAMERAS	25,729.61
Police Investigations			
368793	HOFFMAN, RICK D	EXPENSE REIMBURSEMENT	38.44
368833	PERKINSON, JAMES A	EXPENSE REIMBURSEMENT	39.50
368844	ROSE, BRIAN C	EXPENSE REIMBURSEMENT	39.26
368857	T MOBILE USA INC	CELL PHONE	153.00
368861	TRANSUNION RISK AND ALTERNATIVE	INTEL DATA	50.00
368885	BANK OF AMERICA	ANTIOCH TOYOTA	555.32
368907	CONTRA COSTA COUNTY	PRISONER TRANSPORT	350.00
368954	LEXISNEXIS	INTEL DATA	255.00
368976	NEXTEL SPRINT	CELL PHONE 4/2-5/1	126.36
Police Special Operations Unit			
368730	TOYOTA FINANCIAL SERVICES	VEHICLE LEASE	1,698.56
368860	TOYOTA FINANCIAL SERVICES	VEHICLE LEASE	1,698.56
368885	BANK OF AMERICA	BUSINESS EXPENSE	1,651.14
368994	PURSUIT NORTH	LOCK BOXES	1,441.19
Police Communications			
368598	AMERICAN TOWER CORPORATION	CELL TOWER RENTAL APR	232.22
368607	AT AND T MCI	PD DISPATCH	51.12
368628	COMCAST	CONNECTION SERVICES	289.57

Finance Accounting
 Prepared by: Lauren Posada

CITY OF ANTIOCH
 CLAIMS BY FUND REPORT
 FOR THE PERIOD OF
 MAY 12 - JUNE 1, 2017
 FUND/CHECK#

368653 GLOBALSTAR	SATELLITE PHONE	99.87
368708 PACIFIC TELEMAGEMENT SERVICE	LOBBY PAY PHONE 4/1-4/30	78.00
368790 GLOBALSTAR	SATELLITE PHONE	100.10
368893 BMS	WARRANTY	6,780.75
368906 CONTRA COSTA COUNTY	EQUIPMENT	516.93
369023 VERIZON WIRELESS	DATA USAGE	534.98
369024 VERIZON WIRELESS	DATA USAGE	2,052.54
369025 VERIZON WIRELESS	DATA USAGE	2,052.54
369035 HUBB SYSTEMS LLC DATA 911	2017-2018 ESA RENEWAL	182,413.24
Police Community Volunteers		
368590 A AND B CREATIVE TROPHIES	PLAQUE	27.13
Police Facilities Maintenance		
368633 CONSOLIDATED ELECTRICAL DIST	SUPPLIES	133.44
368663 HONEYWELL INTERNATIONAL INC	HVAC MAINTENANCE	7,019.59
368686 LOWES COMPANIES INC	SUPPLIES	271.18
368728 SYSTEMS AND SPACE INC	EVIDENCE LOCKERS	34,559.07
368753 BAY CITIES PYROTECTOR	SPRINKLER INSPECTION	1,940.00
368765 CCC TAX COLLECTOR	PROPERTY TAX	869.54
368777 DREAM RIDE ELEVATOR	ELEVATOR SERVICE	80.00
368809 M AND L OVERHEAD DOORS	DOOR REPAIR	225.00
368831 PACIFIC GAS AND ELECTRIC CO	GAS	17,203.71
368940 HONEYWELL INTERNATIONAL INC	HVAC REPAIR	1,408.05
368959 LOWES COMPANIES INC	SUPPLIES	87.41
368976 NEXTEL SPRINT	CELL PHONE 4/2-5/1	3,308.78
368977 OAKLEYS PEST CONTROL	PEST CONTROL SERVICE	200.00
929270 LEES BUILDING MAINTENANCE	JANITORIAL SERVICES MAY 2017	3,880.20
Community Development Land Planning Services		
368781 EIDEN, KITTY J	MINUTES CLERK	84.00
368967 METROPOLITAN PLANNING GROUP	CONSULTING SERVICES	2,160.00
369022 VERIZON WIRELESS	DATA USAGE	38.01
CD Code Enforcement		
368621 BRIDGEHEAD SELF STORAGE	STORAGE FEES	615.00
368686 LOWES COMPANIES INC	SUPPLIES	37.23
368751 BANK OF AMERICA	DUES - J GALLEGOS	85.00
368763 CONTRA COSTA COUNTY	RECORDING FEES	591.00
368803 K2GC	ABATEMENT SERVICES	2,801.56
368896 CACEO	TRAINING - T LOPEZ	225.00
368976 NEXTEL SPRINT	CELL PHONE 4/4-5/3	207.48
369022 VERIZON WIRELESS	DATA USAGE	152.04

CITY OF ANTIOCH
 CLAIMS BY FUND REPORT
 FOR THE PERIOD OF
 MAY 12 - JUNE 1, 2017
 FUND/CHECK#

PW Engineer Land Development

368976 NEXTEL SPRINT	CELL PHONE 4/4-5/3	162.95
368981 OFFICE MAX INC	OFFICE SUPPLIES	96.68
369021 VERIZON WIRELESS	DATA USAGE	76.02

Community Development Building Inspection

368705 OFFICE MAX INC	OFFICE SUPPLIES	412.57
368740 EAGLE BUSINESS FORMS INC	BUILDING PERMIT FORMS	391.63
368751 BANK OF AMERICA	OFFICE SUPPLIES	232.48
368806 LEACH, TAMARA L	EXPENSE REIMBURSEMENT	44.77
368976 NEXTEL SPRINT	CELL PHONE 4/4-5/3	92.24

Capital Imp. Administration

369021 VERIZON WIRELESS	DATA USAGE	38.01
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Community Development Engineering Services

368976 NEXTEL SPRINT	CELL PHONE 4/4-5/3	65.52
368981 OFFICE MAX INC	OFFICE SUPPLIES	33.90

212 CDBG Fund

CDBG

368705 OFFICE MAX INC	OFFICE SUPPLIES	15.33
368862 TRB AND ASSOCIATES	CONSULTING SERVICES	14,400.00
368888 BAY AREA NEWS GROUP	LEGAL AD	437.40
929266 HOUSE, TERI	CONSULTING SERVICES	5,980.00

CDBG NSP

929266 HOUSE, TERI	CONSULTING SERVICES	65.00
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213 Gas Tax Fund

Streets

368831 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	29,076.63
368986 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	114.13

214 Animal Control Fund

Animal Control

368659 HILLS PET NUTRITION	ANIMAL FOOD	1,092.72
368831 PACIFIC GAS AND ELECTRIC CO	GAS	905.46
368959 LOWES COMPANIES INC	SUPPLIES	420.65
368976 NEXTEL SPRINT	CELL PHONE 4/2-5/1	271.02
369010 STARLINE SUPPLY COMPANY	EQUIPMENT	27.67
929270 LEES BUILDING MAINTENANCE	JANITORIAL SERVICES MAY 2017	579.80

219 Recreation Fund

Non Departmental

368623 CALIFORNIA CONNECTIONS	DEPOSIT REFUND	500.00
368665 HUB INTERNATIONAL OF CA INSURANCE+B15	FACILITY INSURANCE	503.92
368837 PURNELL, DEMARIS	DEPOSIT REFUND	420.00

CITY OF ANTIOCH
 CLAIMS BY FUND REPORT
 FOR THE PERIOD OF
 MAY 12 - JUNE 1, 2017
 FUND/CHECK#

368871 WILLIAMS, TINA	DEPOSIT REFUND	340.00
Recreation Admin		
368702 OAKLEYS PEST CONTROL	PEST CONTROL	225.00
368713 PITCHER, JUSTIN WILLIAM	EXPENSE REIMBURSEMENT	86.57
368753 BAY CITIES PYROTECTOR	SPRINKLER INSPECTION	925.00
368831 PACIFIC GAS AND ELECTRIC CO	GAS	2,227.97
368940 HONEYWELL INTERNATIONAL INC	HVAC SERVICE	1,441.45
Senior Programs		
368610 BANK OF AMERICA	SUPPLIES	189.51
368831 PACIFIC GAS AND ELECTRIC CO	GAS	1,485.31
368938 HIDALGO, ANIBAL AVISSAI	MILEAGE REIMBURSEMENT	39.20
929270 LEES BUILDING MAINTENANCE	JANITORIAL SERVICES MAY 2017	388.00
Recreation Sports Programs		
368631 CONCORD SOFTBALL UMPIRES	ADULT SOFTBALL UMPIRE FEES	2,142.00
368702 OAKLEYS PEST CONTROL	PEST CONTROL	150.00
368705 OFFICE MAX INC	OFFICE SUPPLIES	54.69
368734 US FOODSERVICE INC	CONCESSION SUPPLIES	1,505.21
368757 BSN SPORTS	BASKETBALL EQUIPMENT	325.40
368831 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	1,630.70
368944 ICEE COMPANY, THE	SUPPLIES	919.71
368988 PEPSI COLA COMPANY	CONCESSION SUPPLIES	1,500.00
Recreation-New Comm Cntr		
368610 BANK OF AMERICA	FUN AND FITNESS POSTCARDS	319.11
368613 BAY BUILDING MAINTENANCE INC	JANITORIAL SERVICE APR 2017	550.00
368619 BLACK DIAMOND KIDS CENTER	CONTRACTOR PAYMENT	739.20
368622 CALIF DEPARTMENT OF JUSTICE	FINGERPRINTING (1 APPLICANT)	113.00
368626 CITY MECHANICAL INC	FREEZER REPAIR MATERIAL	4,995.18
368627 COLE SUPPLY CO INC	SUPPLIES	221.82
368628 COMCAST	INTERNET SERVICES	1,588.45
368636 COSTCO	ANNUAL BUSINESS MEMBERSHIP	240.00
368644 DIABLO LIVE SCAN	FINGERPRINTING	40.00
368646 EVANS AND SON MASONRY	MASONRY CONSTRUCTION	650.00
368679 KOVALICK, LUANNE	CONTRACTOR PAYMENT	793.80
368702 OAKLEYS PEST CONTROL	PEST CONTROL	250.00
368705 OFFICE MAX INC	OFFICE SUPPLIES	33.90
368755 BLACK DIAMOND KIDS CENTER	CONTRACTOR PAYMENT	210.00
368789 GARDA CL WEST INC	MAY 2017 ARMORED CAR PICKUP	75.41
368829 PACHECO BROTHERS GARDENING INC	LANDSCAPE SERVICE	3,746.75
368841 RIDLEY, DEXTER	CONTRACTOR PAYMENT	240.00
368959 LOWES COMPANIES INC	SUPPLIES	330.34

Finance Accounting
 Prepared by: Lauren Posada

CITY OF ANTIOCH
 CLAIMS BY FUND REPORT
 FOR THE PERIOD OF
 MAY 12 - JUNE 1, 2017
 FUND/CHECK#

368960 LSA ASSOCIATES INC	MONITOR BURROWING OWL PRESERVE	2,288.07
368986 PACIFIC GAS AND ELECTRIC CO	GAS	6,589.88
368998 REAL PROTECTION INC	ALARM REPAIR	240.00
369022 VERIZON WIRELESS	DATA USAGE	38.01
369030 WESCO RECEIVABLES CORP	SUPPLIES	268.51
929265 HAMMONS SUPPLY COMPANY	SUPPLIES	241.20
929267 ICR ELECTRICAL CONTRACTORS	ELECTRICAL SERVICES	316.46
929278 ICR ELECTRICAL CONTRACTORS	ELECTRICAL SERVICES	1,390.09
929349 ICR ELECTRICAL CONTRACTORS	ELECTRICAL SERVICES	1,001.67

222 Measure C/J Fund

Streets

368766 CONTRA COSTA TRANSPORTATION B323	FY 2015-16 LOCAL JURISDICTION	12,458.00
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226 Solid Waste Reduction Fund

Solid Waste Used Oil

369000 REPUBLIC SERVICES INC	CURBSIDE OIL COLLECTION	1,668.25
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Solid Waste

368610 BANK OF AMERICA	ENV HEALTH PERMIT FOR KAB	39.00
369013 SUSTAINABLE CONTRA COSTA	COMMUNITY RESILIENCE CHALLENGE	1,500.00

229 Pollution Elimination Fund

Channel Maintenance Operation

368707 PACIFIC COAST LANDSCAPE MGMT I	LANDSCAPE SERVICES	2,745.60
368750 BANK OF AMERICA	PARTS	154.26
368813 MJH EXCAVATING INC	LANDSCAPE SERVICES	9,145.00
368814 MT DIABLO LANDSCAPE CENTERS IN	SUPPLIES	2,403.74
368830 PACIFIC COAST LANDSCAPE MGMT I	LANDSCAPE SERVICES	4,392.96
368842 RMC WATER AND ENVIRONMENT	CONSULTING SERVICES	52.50
368976 NEXTEL SPRINT	CELL PHONE 4/4-5/3	48.35
368985 PACIFIC COAST LANDSCAPE MGMT I	LANDSCAPE SERVICES	2,722.72
369017 USA BLUE BOOK	SUPPLIES	162.77

251 Lone Tree SLLMD Fund

Lonetree Maintenance Zone 1

368721 SILVA LANDSCAPE	LANDSCAPE SERVICES	3,420.00
368729 TERRACARE ASSOCIATES	TURF MOWING	273.20
368831 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	721.34
368859 TERRACARE ASSOCIATES	TURF MOWING	136.60
368985 PACIFIC COAST LANDSCAPE MGMT I	LANDSCAPE SERVICES	2,745.60

Lonetree Maintenance Zone 2

368831 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	716.97
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Lonetree Maintenance Zone 3

368707 PACIFIC COAST LANDSCAPE MGMT I	LANDSCAPE SERVICES	5,740.60
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Finance Accounting

Prepared by: Lauren Posada

CITY OF ANTIOCH
 CLAIMS BY FUND REPORT
 FOR THE PERIOD OF
 MAY 12 - JUNE 1, 2017
 FUND/CHECK#

368985	PACIFIC COAST LANDSCAPE MGMT I	LANDSCAPE SERVICES	2,995.00
Lonetree Maintenance Zone 4			
368721	SILVA LANDSCAPE	LANDSCAPE SERVICES	2,736.00
368729	TERRACARE ASSOCIATES	TURF MOWING	437.12
368851	SILVA LANDSCAPE	LANDSCAPE SERVICES	684.00
368859	TERRACARE ASSOCIATES	TURF MOWING	218.56
929278	ICR ELECTRICAL CONTRACTORS	ELECTRICAL SERVICES	210.17
252 Downtown SLLMD Fund			
Downtown Maintenance			
368721	SILVA LANDSCAPE	LANDSCAPE SERVICES	4,300.00
368729	TERRACARE ASSOCIATES	TURF MOWING	273.20
368831	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	245.65
368859	TERRACARE ASSOCIATES	TURF MOWING	136.60
253 Almondridge SLLMD Fund			
Almondridge Maintenance			
368831	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	204.61
254 Hillcrest SLLMD Fund			
Hillcrest Maintenance Zone 1			
368729	TERRACARE ASSOCIATES	TURF MOWING	710.32
368831	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	588.20
368859	TERRACARE ASSOCIATES	TURF MOWING	355.16
Hillcrest Maintenance Zone 2			
368707	PACIFIC COAST LANDSCAPE MGMT I	LANDSCAPE SERVICE	1,830.40
368729	TERRACARE ASSOCIATES	TURF MOWING	972.60
368831	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	710.55
368859	TERRACARE ASSOCIATES	TURF MOWING	486.30
Hillcrest Maintenance Zone 4			
368729	TERRACARE ASSOCIATES	TURF MOWING	546.40
368831	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	635.65
368859	TERRACARE ASSOCIATES	TURF MOWING	273.20
368992	PRINTEX CONCRETE PRODUCTS INC	CONCRETE REPAIR	4,800.00
255 Park 1A Maintenance District Fund			
Park 1A Maintenance District			
368686	LOWES COMPANIES INC	SUPPLIES	68.90
368729	TERRACARE ASSOCIATES	TURF MOWING	710.32
368831	PACIFIC GAS AND ELECTRIC CO	ELECTRIC	109.85
368859	TERRACARE ASSOCIATES	TURF MOWING	355.16
368884	AT AND T MCI	PHONE	17.92
368911	DEJESUS PUMP AND WELL DRILLING	REPAIR SERVICE	110.00
368959	LOWES COMPANIES INC	SUPPLIES	374.61

CITY OF ANTIOCH
 CLAIMS BY FUND REPORT
 FOR THE PERIOD OF
 MAY 12 - JUNE 1, 2017
 FUND/CHECK#

256 Citywide 2A Maintenance District Fund

Citywide 2A Maintenance Zone 3

368729 TERRACARE ASSOCIATES	TURF MOWING	10.92
368831 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	74.21
368859 TERRACARE ASSOCIATES	TURF MOWING	5.46

Citywide 2A Maintenance Zone 4

368831 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	305.98
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Citywide 2A Maintenance Zone 5

368831 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	409.09
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Citywide 2A Maintenance Zone 6

368729 TERRACARE ASSOCIATES	TURF MOWING	655.68
368831 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	220.82
368859 TERRACARE ASSOCIATES	TURF MOWING	327.84

Citywide 2A Maintenance Zone 8

368729 TERRACARE ASSOCIATES	TURF MOWING	54.64
368859 TERRACARE ASSOCIATES	TURF MOWING	27.32

Citywide 2A Maintenance Zone 9

368707 PACIFIC COAST LANDSCAPE MGMT I	LANDSCAPE SERVICES	5,590.85
368729 TERRACARE ASSOCIATES	TURF MOWING	163.92
368831 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	464.09
368859 TERRACARE ASSOCIATES	TURF MOWING	81.96

Citywide 2A Maintenance Zone10

368721 SILVA LANDSCAPE	LANDSCAPE SERVICE	684.00
368831 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	154.61
368851 SILVA LANDSCAPE	LANDSCAPE SERVICES	2,736.00
369009 SILVA LANDSCAPE	LANDSCAPE SERVICES	3,420.00

257 SLLMD Administration Fund

SLLMD Administration

368729 TERRACARE ASSOCIATES	TURF MOWING	655.68
368859 TERRACARE ASSOCIATES	TURF MOWING	327.84
368976 NEXTEL SPRINT	CELL PHONE 4/4-5/3	157.46
369026 VERIZON WIRELESS	DATA USAGE	76.02
929272 JOHN DEERE LANDSCAPES PACHECO	CONTROLLER INSTALL	65,554.50
929314 CRYSTAL CLEAR LOGOS INC	SUPPLIES	126.20

311 Capital Improvement Fund

Parks & Open Space

368718 RMC WATER AND ENVIRONMENT	CONSULTING SERVICES	2,126.75
368842 RMC WATER AND ENVIRONMENT	CONSULTING SERVICES	7,986.00

Streets

368602 ANCHOR CONCRETE CONSTRUCTION	SIDEWALK REPAIR	8,397.64
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CITY OF ANTIOCH
 CLAIMS BY FUND REPORT
 FOR THE PERIOD OF
 MAY 12 - JUNE 1, 2017
 FUND/CHECK#

376 Lone Diamond Fund

Assessment District

368900 CENTRAL SELF STORAGE ANTIOCH	STORAGE FEES	208.00
569 Vehicle Replacement Fund		

Equipment Maintenance

368739 BURKHARDT, DON	BOAT PURCHASE	4,800.00
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570 Equipment Maintenance Fund

Non Departmental

368795 HUNT AND SONS INC	FUEL	8,270.10
368942 HUNT AND SONS INC	FUEL	20,504.48

Equipment Maintenance

368593 ALL STAR AUTO ELECTRIC	AUTO PARTS	586.93
368605 ANTIOCH AUTO PARTS	AUTO PARTS	2,016.23
368625 CHUCKS BRAKE AND WHEEL SERVICE	BATTERY	1,624.27
368677 KEN KELLER SALES	PARTS	434.03
368686 LOWES COMPANIES INC	SUPPLIES	68.16
368690 MICHAEL STEAD WALNUT CREEK	AUTO PARTS	245.76
368697 MUNICIPAL MAINT EQUIPMENT INC	SUPPLIES	582.39
368711 PETERSON	AUTO PARTS	303.49
368712 PHILS DIESEL CLINIC	COMMERCIAL VEHICLE REPAIRS	4,184.79
368731 TRED SHED, THE	TIRES	403.77
368732 TUTTS TRUCK OUTFITTERS	AUTO PARTS	978.75
368743 AFFORDABLE TIRE CENTER	SMOG SERVICE	40.00
368746 ANTIOCH GLASS	GLASS REPLACEMENT	388.19
368749 BANK OF AMERICA	AUTO PARTS	240.00
368750 BANK OF AMERICA	EQUIPMENT	290.65
368754 BILL BRANDT FORD	AUTO PARTS	253.04
368778 EAST BAY TIRE CO	TIRE SERVICE	2,931.74
368816 MUNICIPAL MAINT EQUIPMENT INC	SUPPLIES	1,346.45
368831 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	532.81
368834 PETERSON	EQUIPMENT REPAIR	6,781.82
368850 SGS TESTCOM	SMOG SERVICE	3.99
368863 TRED SHED, THE	TIRES	4,205.44
368867 WALNUT CREEK FORD	AUTO PARTS	1,128.17
368875 ACE HARDWARE, ANTIOCH	SUPPLIES	26.52
368877 AFFORDABLE TIRE CENTER	ALIGNMENT SERVICE	109.95
368882 ANTIOCH AUTO PARTS	AUTO PARTS	1,293.46
368883 ANTIOCH GLASS	GLASS REPLACEMENT	596.94
368902 CHUCKS BRAKE AND WHEEL SERVICE	AUTO SERVICE	241.16
368917 DIAMOND TRUCK BODY MFG CO INC	VEHICLE REPAIR	4,770.38
368937 HARLEY DAVIDSON	HD TIRE REPLACEMENT	610.81

Finance Accounting

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CITY OF ANTIOCH
 CLAIMS BY FUND REPORT
 FOR THE PERIOD OF
 MAY 12 - JUNE 1, 2017
 FUND/CHECK#

368959	LOWES COMPANIES INC	SUPPLIES	85.19
368961	MAACO	VEHICLE REPAIR	1,538.90
368974	MUNICIPAL POOLING AUTHORITY	VEHICLE INSURANCE	32.76
368991	PHILS DIESEL CLINIC	EQUIPMENT REPAIR	3,064.18
368994	PURSUIT NORTH	SUPPLIES	4,466.61
369005	ROYAL BRASS INC	PARTS	44.37
369012	SUPERIOR AUTO PARTS	OFFICE SUPPLIES	29.32
369015	TUTTS TRUCK OUTFITTERS	KEY CUTTING	113.45
369026	VERIZON WIRELESS	DATA USAGE	38.01
369028	WALNUT CREEK FORD	AUTO PARTS	789.25
369031	WESTERN TRUCK FAB	AUTO PARTS	306.07
369032	WINTER CHEVROLET CO	AUTO PARTS	22.07
929260	BIG SKY ENTERPRISES INC	WASTE OIL PICK UP	470.00
929269	KIMBALL MIDWEST	SUPPLIES	575.53
929273	A1 TRANSMISSION	AUTO SERVICE	2,255.38
929275	GRAINGER INC	SUPPLIES	115.49
929314	CRYSTAL CLEAR LOGOS INC	SUPPLIES	192.79

573 Information Services Fund

Network Support & PCs

368600	AMS DOT NET INC	SUPPORT HOURS	3,700.00
368628	COMCAST	INTERNET SERVICE	1,208.98
368629	COMCAST	INTERNET SERVICE	180.21
368761	COMCAST	INTERNET SERVICE	140.92
368951	KIS	NETWORK SUPPORT	375.00
929372	ODIN SYSTEMS INC	CAMERAS	3,045.46

GIS Support Services

368783	ESRI INC	TRAINING - V JOHNSON	1,495.00
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Office Equipment Replacement

368996	QUICK PC SUPPORT	6/1/17-5/31/18 PREPAID SERVICE	12,500.00
929274	COMPUTERLAND	SUPPLIES	335.09

577 Post Retirement Medical-Police Fund

Non Departmental

368890	RETIREE	MEDICAL AFTER RETIREMENT	1,139.00
368897	RETIREE	MEDICAL AFTER RETIREMENT	733.39
368899	RETIREE	MEDICAL AFTER RETIREMENT	1,778.81
368931	RETIREE	MEDICAL AFTER RETIREMENT	1,045.42
368941	RETIREE	MEDICAL AFTER RETIREMENT	1,338.78
368948	RETIREE	MEDICAL AFTER RETIREMENT	348.64
368952	RETIREE	MEDICAL AFTER RETIREMENT	905.87
368964	RETIREE	MEDICAL AFTER RETIREMENT	129.00

Finance Accounting

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CITY OF ANTIOCH
 CLAIMS BY FUND REPORT
 FOR THE PERIOD OF
 MAY 12 - JUNE 1, 2017
 FUND/CHECK#

368965 RETIREE	MEDICAL AFTER RETIREMENT	1,229.46
369004 RETIREE	MEDICAL AFTER RETIREMENT	238.70
369014 RETIREE	MEDICAL AFTER RETIREMENT	1,338.78
369033 RETIREE	MEDICAL AFTER RETIREMENT	472.96
929283 RETIREE	MEDICAL AFTER RETIREMENT	1,338.78
929285 RETIREE	MEDICAL AFTER RETIREMENT	905.87
929286 RETIREE	MEDICAL AFTER RETIREMENT	275.31
929288 RETIREE	MEDICAL AFTER RETIREMENT	1,253.12
929291 RETIREE	MEDICAL AFTER RETIREMENT	1,338.78
929292 RETIREE	MEDICAL AFTER RETIREMENT	1,253.12
929300 RETIREE	MEDICAL AFTER RETIREMENT	912.99
929302 RETIREE	MEDICAL AFTER RETIREMENT	796.00
929306 RETIREE	MEDICAL AFTER RETIREMENT	579.26
929310 RETIREE	MEDICAL AFTER RETIREMENT	1,338.78
929322 RETIREE	MEDICAL AFTER RETIREMENT	1,466.78
929328 RETIREE	MEDICAL AFTER RETIREMENT	1,338.78
929329 RETIREE	MEDICAL AFTER RETIREMENT	796.00
929330 RETIREE	MEDICAL AFTER RETIREMENT	172.48
929340 RETIREE	MEDICAL AFTER RETIREMENT	172.48
929343 RETIREE	MEDICAL AFTER RETIREMENT	238.65
929346 RETIREE	MEDICAL AFTER RETIREMENT	1,338.78
929347 RETIREE	MEDICAL AFTER RETIREMENT	1,338.78
929367 RETIREE	MEDICAL AFTER RETIREMENT	1,338.78
929369 RETIREE	MEDICAL AFTER RETIREMENT	605.39
929370 RETIREE	MEDICAL AFTER RETIREMENT	905.87
929382 RETIREE	MEDICAL AFTER RETIREMENT	1,338.78
929383 RETIREE	MEDICAL AFTER RETIREMENT	579.26
929384 RETIREE	MEDICAL AFTER RETIREMENT	1,338.78
929386 RETIREE	MEDICAL AFTER RETIREMENT	972.09
929395 RETIREE	MEDICAL AFTER RETIREMENT	605.29
929408 RETIREE	MEDICAL AFTER RETIREMENT	1,338.78
929410 RETIREE	MEDICAL AFTER RETIREMENT	733.39
929414 RETIREE	MEDICAL AFTER RETIREMENT	472.96
929418 RETIREE	MEDICAL AFTER RETIREMENT	238.65
929428 RETIREE	MEDICAL AFTER RETIREMENT	605.39
929430 RETIREE	MEDICAL AFTER RETIREMENT	258.37
929431 RETIREE	MEDICAL AFTER RETIREMENT	257.59

578 Post Retirement Medical-Misc Fund

Non Departmental

368889 RETIREE	MEDICAL AFTER RETIREMENT	226.69
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Finance Accounting

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CITY OF ANTIOCH
 CLAIMS BY FUND REPORT
 FOR THE PERIOD OF
 MAY 12 - JUNE 1, 2017
 FUND/CHECK#

368901 RETIREE	MEDICAL AFTER RETIREMENT	375.57
368915 RETIREE	MEDICAL AFTER RETIREMENT	108.69
368918 RETIREE	MEDICAL AFTER RETIREMENT	473.38
368934 RETIREE	MEDICAL AFTER RETIREMENT	59.16
368936 RETIREE	MEDICAL AFTER RETIREMENT	709.38
368949 RETIREE	MEDICAL AFTER RETIREMENT	226.69
368963 RETIREE	MEDICAL AFTER RETIREMENT	345.38
368969 RETIREE	MEDICAL AFTER RETIREMENT	108.69
368995 RETIREE	MEDICAL AFTER RETIREMENT	108.69
369001 RETIREE	MEDICAL AFTER RETIREMENT	345.38
369003 RETIREE	MEDICAL AFTER RETIREMENT	108.69
369008 RETIREE	MEDICAL AFTER RETIREMENT	108.69
369019 RETIREE	MEDICAL AFTER RETIREMENT	100.00
369027 RETIREE	MEDICAL AFTER RETIREMENT	108.69
369034 RETIREE	MEDICAL AFTER RETIREMENT	581.38
929261 RETIREE	MEDICAL AFTER RETIREMENT	109.38
929284 RETIREE	MEDICAL AFTER RETIREMENT	261.76
929287 RETIREE	MEDICAL AFTER RETIREMENT	581.38
929290 RETIREE	MEDICAL AFTER RETIREMENT	108.69
929295 RETIREE	MEDICAL AFTER RETIREMENT	226.69
929297 RETIREE	MEDICAL AFTER RETIREMENT	226.69
929298 RETIREE	MEDICAL AFTER RETIREMENT	581.38
929301 RETIREE	MEDICAL AFTER RETIREMENT	581.38
929309 RETIREE	MEDICAL AFTER RETIREMENT	108.69
929311 RETIREE	MEDICAL AFTER RETIREMENT	345.38
929315 RETIREE	MEDICAL AFTER RETIREMENT	108.69
929316 RETIREE	MEDICAL AFTER RETIREMENT	226.69
929318 RETIREE	MEDICAL AFTER RETIREMENT	108.69
929321 RETIREE	MEDICAL AFTER RETIREMENT	108.69
929324 RETIREE	MEDICAL AFTER RETIREMENT	581.38
929325 RETIREE	MEDICAL AFTER RETIREMENT	581.38
929326 RETIREE	MEDICAL AFTER RETIREMENT	172.48
929334 RETIREE	MEDICAL AFTER RETIREMENT	108.69
929335 RETIREE	MEDICAL AFTER RETIREMENT	108.69
929342 RETIREE	MEDICAL AFTER RETIREMENT	581.38
929345 RETIREE	MEDICAL AFTER RETIREMENT	108.69
929350 RETIREE	MEDICAL AFTER RETIREMENT	226.69
929351 RETIREE	MEDICAL AFTER RETIREMENT	226.69
929354 RETIREE	MEDICAL AFTER RETIREMENT	108.69
929356 RETIREE	MEDICAL AFTER RETIREMENT	108.69

CITY OF ANTIOCH
 CLAIMS BY FUND REPORT
 FOR THE PERIOD OF
 MAY 12 - JUNE 1, 2017
 FUND/CHECK#

929359 RETIREE	MEDICAL AFTER RETIREMENT	581.38
929362 RETIREE	MEDICAL AFTER RETIREMENT	345.38
929366 RETIREE	MEDICAL AFTER RETIREMENT	345.38
929378 RETIREE	MEDICAL AFTER RETIREMENT	345.38
929379 RETIREE	MEDICAL AFTER RETIREMENT	108.69
929380 RETIREE	MEDICAL AFTER RETIREMENT	345.38
929388 RETIREE	MEDICAL AFTER RETIREMENT	108.69
929391 RETIREE	MEDICAL AFTER RETIREMENT	108.69
929394 RETIREE	MEDICAL AFTER RETIREMENT	345.38
929401 RETIREE	MEDICAL AFTER RETIREMENT	108.69
929413 RETIREE	MEDICAL AFTER RETIREMENT	345.38
929416 RETIREE	MEDICAL AFTER RETIREMENT	73.38
929417 RETIREE	MEDICAL AFTER RETIREMENT	172.48
929419 RETIREE	MEDICAL AFTER RETIREMENT	581.38
929421 RETIREE	MEDICAL AFTER RETIREMENT	709.38
929427 RETIREE	MEDICAL AFTER RETIREMENT	345.38
929429 RETIREE	MEDICAL AFTER RETIREMENT	108.69

579 Post Retirement Medical-Mgmt Fund

Non Departmental

368909 RETIREE	MEDICAL AFTER RETIREMENT	166.69
368929 RETIREE	MEDICAL AFTER RETIREMENT	108.69
368933 RETIREE	MEDICAL AFTER RETIREMENT	226.69
368943 RETIREE	MEDICAL AFTER RETIREMENT	400.00
368947 RETIREE	MEDICAL AFTER RETIREMENT	581.38
368950 RETIREE	MEDICAL AFTER RETIREMENT	1,778.81
368953 RETIREE	MEDICAL AFTER RETIREMENT	345.38
368957 RETIREE	MEDICAL AFTER RETIREMENT	561.60
368972 RETIREE	MEDICAL AFTER RETIREMENT	746.38
368987 RETIREE	MEDICAL AFTER RETIREMENT	108.69
369018 RETIREE	MEDICAL AFTER RETIREMENT	1,778.81
929289 RETIREE	MEDICAL AFTER RETIREMENT	345.38
929293 RETIREE	MEDICAL AFTER RETIREMENT	345.38
929294 RETIREE	MEDICAL AFTER RETIREMENT	172.48
929296 RETIREE	MEDICAL AFTER RETIREMENT	166.70
929299 RETIREE	MEDICAL AFTER RETIREMENT	345.38
929303 RETIREE	MEDICAL AFTER RETIREMENT	581.38
929304 RETIREE	MEDICAL AFTER RETIREMENT	581.38
929307 RETIREE	MEDICAL AFTER RETIREMENT	885.90
929308 RETIREE	MEDICAL AFTER RETIREMENT	709.38
929312 RETIREE	MEDICAL AFTER RETIREMENT	651.52

Finance Accounting

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CITY OF ANTIOCH
 CLAIMS BY FUND REPORT
 FOR THE PERIOD OF
 MAY 12 - JUNE 1, 2017
 FUND/CHECK#

929313 RETIREE	MEDICAL AFTER RETIREMENT	196.21
929317 RETIREE	MEDICAL AFTER RETIREMENT	581.38
929319 RETIREE	MEDICAL AFTER RETIREMENT	461.38
929320 RETIREE	MEDICAL AFTER RETIREMENT	345.38
929323 RETIREE	MEDICAL AFTER RETIREMENT	261.76
929331 RETIREE	MEDICAL AFTER RETIREMENT	345.38
929332 RETIREE	MEDICAL AFTER RETIREMENT	345.38
929333 RETIREE	MEDICAL AFTER RETIREMENT	108.69
929336 RETIREE	MEDICAL AFTER RETIREMENT	579.26
929337 RETIREE	MEDICAL AFTER RETIREMENT	229.11
929338 RETIREE	MEDICAL AFTER RETIREMENT	345.38
929339 RETIREE	MEDICAL AFTER RETIREMENT	345.38
929341 RETIREE	MEDICAL AFTER RETIREMENT	472.96
929348 RETIREE	MEDICAL AFTER RETIREMENT	330.53
929352 RETIREE	MEDICAL AFTER RETIREMENT	711.38
929353 RETIREE	MEDICAL AFTER RETIREMENT	345.38
929355 RETIREE	MEDICAL AFTER RETIREMENT	885.90
929357 RETIREE	MEDICAL AFTER RETIREMENT	345.38
929358 RETIREE	MEDICAL AFTER RETIREMENT	345.38
929360 RETIREE	MEDICAL AFTER RETIREMENT	1,338.78
929361 RETIREE	MEDICAL AFTER RETIREMENT	108.69
929363 RETIREE	MEDICAL AFTER RETIREMENT	40.79
929364 RETIREE	MEDICAL AFTER RETIREMENT	972.09
929365 RETIREE	MEDICAL AFTER RETIREMENT	345.38
929368 RETIREE	MEDICAL AFTER RETIREMENT	547.61
929371 RETIREE	MEDICAL AFTER RETIREMENT	261.76
929374 RETIREE	MEDICAL AFTER RETIREMENT	166.69
929375 RETIREE	MEDICAL AFTER RETIREMENT	1,778.81
929376 RETIREE	MEDICAL AFTER RETIREMENT	345.38
929377 RETIREE	MEDICAL AFTER RETIREMENT	345.38
929381 RETIREE	MEDICAL AFTER RETIREMENT	108.69
929385 RETIREE	MEDICAL AFTER RETIREMENT	605.39
929387 RETIREE	MEDICAL AFTER RETIREMENT	108.69
929389 RETIREE	MEDICAL AFTER RETIREMENT	345.38
929390 RETIREE	MEDICAL AFTER RETIREMENT	345.38
929392 RETIREE	MEDICAL AFTER RETIREMENT	226.69
929393 RETIREE	MEDICAL AFTER RETIREMENT	166.70
929396 RETIREE	MEDICAL AFTER RETIREMENT	885.90
929397 RETIREE	MEDICAL AFTER RETIREMENT	345.38
929399 RETIREE	MEDICAL AFTER RETIREMENT	345.38

Finance Accounting

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CITY OF ANTIOCH
 CLAIMS BY FUND REPORT
 FOR THE PERIOD OF
 MAY 12 - JUNE 1, 2017
 FUND/CHECK#

929400 RETIREE	MEDICAL AFTER RETIREMENT	108.69
929402 RETIREE	MEDICAL AFTER RETIREMENT	261.76
929403 RETIREE	MEDICAL AFTER RETIREMENT	651.52
929406 RETIREE	MEDICAL AFTER RETIREMENT	108.69
929409 RETIREE	MEDICAL AFTER RETIREMENT	461.38
929411 RETIREE	MEDICAL AFTER RETIREMENT	216.31
929412 RETIREE	MEDICAL AFTER RETIREMENT	108.69
929415 RETIREE	MEDICAL AFTER RETIREMENT	571.52
929420 RETIREE	MEDICAL AFTER RETIREMENT	345.38
929422 RETIREE	MEDICAL AFTER RETIREMENT	345.38
929423 RETIREE	MEDICAL AFTER RETIREMENT	226.69
929424 RETIREE	MEDICAL AFTER RETIREMENT	1,667.46
929425 RETIREE	MEDICAL AFTER RETIREMENT	108.69
929426 RETIREE	MEDICAL AFTER RETIREMENT	1,748.00

611 Water Fund

Non Departmental

368595 ALLIANT INSURANCE SERVICES	INSURANCE PREMIUM	34,529.00
368605 ANTIOCH AUTO PARTS	AUTO PARTS	1,899.97
368612 BAY AREA BARRICADE	SUPPLIES	3,034.13
368843 ROBERTS AND BRUNE CO	PIPE AND FITTINGS	1,957.50
368881 AMERICAN TEXTILE AND SUPPLY	SUPPLIES	369.75
368959 LOWES COMPANIES INC	SUPPLIES	285.93
368983 PACE SUPPLY CORP	SUPPLIES	1,639.95
929262 CRYSTAL CLEAR LOGOS INC	SUPPLIES	840.94
929265 HAMMONS SUPPLY COMPANY	SUPPLIES	1,855.71
929276 HAMMONS SUPPLY COMPANY	SUPPLIES	446.81

Water Supervision

368595 ALLIANT INSURANCE SERVICES	INSURANCE PREMIUM	6,905.80
368976 NEXTEL SPRINT	CELL PHONE 4/4-5/3	164.97
368982 OMEGA INDUSTRIAL SUPPLY	SUPPLIES	1,264.06
369026 VERIZON WIRELESS	DATA USAGE	76.02

Water Production

368591 ACE HARDWARE, ANTIOCH	SUPPLIES	58.24
368592 ALAMEDA ELECTRICAL DISTRIBUTOR	SUPPLIES	516.16
368596 ALLIED PACKING AND SUPPLY INC	SUPPLIES	1,570.31
368601 ANCHOR CONCRETE CONSTRUCTION	PARTS & SERVICE	2,700.00
368603 ANDERSON, DUANE A	EXPENSE REIMBURSEMENT	178.54
368604 ANIMAL DAMAGE MANAGEMENT	PEST CONTROL	275.00
368605 ANTIOCH AUTO PARTS	AUTO PARTS	843.13
368608 AUTOMATED VALVE SERVICES	VALVE REPAIR	380.00

CITY OF ANTIOCH
 CLAIMS BY FUND REPORT
 FOR THE PERIOD OF
 MAY 12 - JUNE 1, 2017
 FUND/CHECK#

368616 BENNETT, KORY C	EXPENSE REIMBURSEMENT	299.99
368643 DEPARTMENT OF WATER RESOURCES	RESERVOIR DAM FEES	4,982.00
368649 FISHER SCIENTIFIC COMPANY	LAB SUPPLIES	471.89
368655 HACH CO	LAB SUPPLIES	933.63
368673 JOHNSON, GAVIN LEE	EXPENSE REIMBURSEMENT	200.01
368686 LOWES COMPANIES INC	SUPPLIES	193.04
368724 STATE WATER RESOURCES CONTROL	PERMIT FEES	62,366.80
368769 CONTRA COSTA WATER DISTRICT	RAW WATER	53,025.94
368782 ENVIRONMENTAL RESOURCE ASSOC B385	PROFICIENCY STUDY	315.86
368791 HARRINGTON INDUSTRIAL PLASTICS	TUBING	390.91
368804 LAW OFFICE OF MATTHEW EMRICK	CONTRACTS	15,345.00
368831 PACIFIC GAS AND ELECTRIC CO	GAS	57,333.29
368840 REINHOLDT ENGINEERING CONSTR	FUEL TANK REPAIR	4,565.55
368843 ROBERTS AND BRUNE CO	PIPE AND FITTINGS	540.68
368852 SOUTHWEST VALVE LLC	SUPPLIES	827.70
368858 TELECOM LAW FIRM PC	LEGAL SERVICES	1,973.00
368875 ACE HARDWARE, ANTIOCH	SUPPLIES	659.16
368879 ALLIED CRANE INC	INSPECTION	305.00
368888 BAY AREA NEWS GROUP	LEGAL AD	495.00
368923 EXPONENT INC	PROFESSIONAL SERVICES	12,313.32
368925 FASTENAL CO	SUPPLIES	97.67
368927 FISHER SCIENTIFIC COMPANY	SUPPLIES	278.11
368959 LOWES COMPANIES INC	SUPPLIES	283.70
368976 NEXTEL SPRINT	CELL PHONE 4/4-5/3	100.77
369026 VERIZON WIRELESS	DATA USAGE	38.01
369029 WALTER BISHOP CONSULTING	CONSULTING SERVICES 4/14-5/13	4,065.35
929259 AIRGAS SPECIALTY PRODUCTS	AMMONIA	2,889.15
929263 EUROFINS EATON ANALYTICAL INC	MONITORING	915.00
929264 EVOQUA WATER TECHNOLOGIES LLC	SERVICE DI H2O SYSTEM	525.50
929270 LEES BUILDING MAINTENANCE	JANITORIAL SERVICES MAY 2017	338.00
929275 GRAINGER INC	SUPPLIES	60.93
929280 OLIN CHLOR ALKALI PRODUCTS	CAUSTIC	4,809.84
929305 CHEMTRADE CHEMICALS US LLC	ALUM	7,360.06
929327 FERGUSON ENTERPRISES INC	SUPPLIES	2,408.99
929373 OLIN CHLOR ALKALI PRODUCTS	CAUSTIC	9,553.04
929405 SIERRA CHEMICAL CO	CHLORINE	4,402.55
Water Distribution		
368591 ACE HARDWARE, ANTIOCH	SUPPLIES	56.51
368601 ANCHOR CONCRETE CONSTRUCTION	SIDEWALK PROJECT	1,066.66
368605 ANTIOCH AUTO PARTS	AUTO PARTS	92.09

Finance Accounting

Prepared by: Lauren Posada

CITY OF ANTIOCH
 CLAIMS BY FUND REPORT
 FOR THE PERIOD OF
 MAY 12 - JUNE 1, 2017
 FUND/CHECK#

368609	BACKFLOW APPARATUS AND VALVE	FITTINGS	352.96
368628	COMCAST	INTERNET SERVICES	289.57
368637	CREATIVE SUPPORTS INC	OFFICE FURNITURE	182.18
368638	CRESCO EQUIPMENT RENTALS	EQUIPMENT RENTAL	1,152.35
368648	EXPRESS SERVICES	PW ADMIN TEMP	272.13
368669	INFOSEND INC	POSTAGE COSTS	2,339.01
368686	LOWES COMPANIES INC	SUPPLIES	14.04
368717	RED WING SHOE STORE	SAFETY SHOES - L REYES	227.93
368727	SYAR INDUSTRIES INC	ASPHALT	2,080.54
368749	BANK OF AMERICA	SUPPLIES	53.29
368750	BANK OF AMERICA	CONSULTING SERVICES	1,681.96
368772	DELTA DIABLO	RECYCLED IRRIGATION WATER	7,084.41
368797	INFOSEND INC	POSTAGE COSTS	299.78
368814	MT DIABLO LANDSCAPE CENTERS	SUPPLIES	557.16
368826	OFFICE MAX INC	OFFICE SUPPLIES	29.31
368843	ROBERTS AND BRUNE CO	PIPE AND FITTINGS	1,109.51
368845	ROYAL BRASS INC	EQUIPMENT	241.65
368846	RT LAWRENCE CORP	LOCKBOX FEES APRIL2017	487.60
368868	WATSON, SEAN K	CERTIFICATION REIMBURSEMENT	195.00
368875	ACE HARDWARE, ANTIOCH	SUPPLIES	13.67
368882	ANTIOCH AUTO PARTS	AUTO PARTS	45.65
368913	DELTA DIABLO	RECYCLED IRRIGATION WATER	7,279.91
368946	INFOSEND INC	POSTAGE COSTS	3,412.28
368959	LOWES COMPANIES INC	SUPPLIES	547.51
368976	NEXTEL SPRINT	CELL PHONE 4/4-5/3	434.62
368979	OFFICE MAX INC	OFFICE SUPPLIES	58.90
369002	ROBERTS AND BRUNE CO	PIPE FITTINGS	4,303.10
369006	SABRE BACKFLOW INC	TEST KIT REPAIR	1,707.42
369026	VERIZON WIRELESS	DATA USAGE	380.10
929268	KARSTE CONSULTING INC	PROFESSIONAL SERVICES	1,350.00
929275	GRAINGER INC	SUPPLIES	107.05
Water Meter Reading			
368698	NATIONAL METER & AUTOMATION	METER PARTS	8,847.90
368820	NATIONAL METER & AUTOMATION	METER TRANSPONDERS	29,493.00
368976	NEXTEL SPRINT	CELL PHONE 4/4-5/3	50.94
369026	VERIZON WIRELESS	DATA USAGE	38.01
Public Buildings & Facilities			
368696	MUNICIPAL FINANCIAL SERVICES	PROFESSIONAL SERVICES	780.00
368756	BROWN AND CALDWELL INC	PROFESSIONAL SERVICES	3,272.25
368758	CAROLLO ENGINEERS INC	CONSULTING SERVICES	13,206.50

Finance Accounting

Prepared by: Lauren Posada

CITY OF ANTIOCH
 CLAIMS BY FUND REPORT
 FOR THE PERIOD OF
 MAY 12 - JUNE 1, 2017
 FUND/CHECK#

Warehouse & Central Stores

368908 COSTCO	RENEWAL	120.00
368976 NEXTEL SPRINT	CELL PHONE 4/4-5/3	68.53
369016 UNITED PARCEL SERVICE	WEEKLY PRINTER SERVICE FEE	18.90

621 Sewer Fund

Sewer-Wastewater Supervision

368846 RT LAWRENCE CORP	LOCKBOX FEES APRIL2017	487.60
369026 VERIZON WIRELESS	DATA USAGE	76.02

Sewer-Wastewater Collection

368591 ACE HARDWARE, ANTIOCH	SUPPLIES	41.07
368628 COMCAST	INTERNET SERVICE	289.57
368637 CREATIVE SUPPORTS INC	SUPPLIES	182.17
368648 EXPRESS SERVICES	TEMP SERVICES	272.12
368669 INFOSEND INC	POSTAGE COSTS	2,339.01
368670 JACK DOHENY SUPPLIES INC	SUPPLIES	8,967.73
368686 LOWES COMPANIES INC	SUPPLIES	23.73
368696 MUNICIPAL FINANCIAL SERVICES	PROFESSIONAL SERVICES	780.00
368700 NOR CAL PIPELINE SERVICES	REPAIR SERVICE	19,175.00
368703 OCCUPATIONAL HEALTH CENTERS OF	MEDICAL EXAM	475.65
368727 SYAR INDUSTRIES INC	ASPHALT	2,080.53
368736 WECO INDUSTRIES INC	SEWER EQUIPMENT	3,964.03
368749 BANK OF AMERICA	SUPPLIES	53.30
368750 BANK OF AMERICA	CONSULTING SERVICES	1,587.23
368797 INFOSEND INC	POSTAGE COSTS	299.78
368814 MT DIABLO LANDSCAPE CENTERS	SUPPLIES	3,000.97
368826 OFFICE MAX INC	OFFICE SUPPLIES	163.56
368838 RAMIREZ, ROSALIE E	CWEA GRII REIMBURSEMENT	175.00
368845 ROYAL BRASS INC	EQUIPMENT	24.93
368926 FINTA ENTERPRISES INC	DISPOSAL SERVICE	11,152.76
368946 INFOSEND INC	POSTAGE COSTS	3,412.27
368959 LOWES COMPANIES INC	SUPPLIES	308.59
368976 NEXTEL SPRINT	CELL PHONE 4/4-5/3	356.06
368979 OFFICE MAX INC	OFFICE SUPPLIES	58.92
369026 VERIZON WIRELESS	DATA USAGE	228.06
929275 GRAINGER INC	SUPPLIES	38.36
929398 SCOTTO, CHARLES W AND DONNA F+B788	PROPERTY RENT	5,250.00

631 Marina Fund

Marina Administration

368831 PACIFIC GAS AND ELECTRIC CO	GAS	4,292.72
368903 COMCAST	INTERNET SERVICE	267.91

CITY OF ANTIOCH
 CLAIMS BY FUND REPORT
 FOR THE PERIOD OF
 MAY 12 - JUNE 1, 2017
 FUND/CHECK#

368976 NEXTEL SPRINT	CELL PHONE 4/4-5/3	54.99
368999 RECREATION PUBLICATIONS	ADVERTISEMENT	670.00
Marina Maintenance		
368686 LOWES COMPANIES INC	SUPPLIES	156.33
368815 MT DIABLO LANDSCAPE CENTERS IN	CONCRETE MIX	315.10
368959 LOWES COMPANIES INC	SUPPLIES	337.39
368989 PFLUEGER, MATTHEW JAMES	EXPENSE REIMBURSEMENT	687.90
929270 LEES BUILDING MAINTENANCE	JANITORIAL SERVICES MAY 2017	1,375.00
Major Projects		
368750 BANK OF AMERICA	SUPPLIES	2,683.20
641 Prewett Water Park Fund		
Non Departmental		
368647 EVANS, MICHAEL	DEPOSIT REFUND	500.00
368665 HUB INTERNATIONAL OF CA INSURANCE	FACILITY INSURANCE	503.92
368759 CITY OF ANTIOCH	2017 OPERATIONS	3,200.00
Recreation Water Park		
368601 ANCHOR CONCRETE CONSTRUCTION	SIDEWALK PROJECT	1,066.67
368610 BANK OF AMERICA	TRAINING	656.92
368617 BIG SKY LOGOS AND EMBROIDERY	STAFF SHIRTS SUMMER 2017	3,584.64
368622 CALIF DEPARTMENT OF JUSTICE	FINGERPRINTING	2,088.00
368627 COLE SUPPLY CO INC	SUPPLIES	602.06
368642 DELTA LOCK KEY AND SAFE	LABOR	86.45
368644 DIABLO LIVE SCAN	FINGERPRINTING	1,220.00
368647 EVANS, MICHAEL	DEPOSIT REFUND	125.00
368651 FRED'S WELDING	VAULT GRATE WELDING REPAIR	150.00
368664 HONU EXPERIENCE	FIBER TERMINATION LABOR	718.13
368675 KELLY MOORE PAINT CO	PAINT AND SUPPLIES	1,162.15
368676 KELLY MOORE PAINT CO	PAINT	843.31
368678 KNORR SYSTEMS INC	CHEMICALS	147.75
368682 LESLIE'S POOL SUPPLIES	CHEMICALS	753.60
368684 LINCOLN EQUIPMENT INC	SUPPLIES	1,549.88
368686 LOWES COMPANIES INC	SUPPLIES	143.62
368702 OAKLEYS PEST CONTROL	PEST CONTROL	200.00
368705 OFFICE MAX INC	OFFICE SUPPLIES	197.34
368713 PITCHER, JUSTIN WILLIAM	EXPENSE REIMBURSEMENT	128.82
368733 UNIVAR USA INC	CHEMICALS	1,972.31
368738 ACTIVE NETWORK LLC	CASH DRAWER REPLACEMENT	204.81
368753 BAY CITIES PYROTECTOR	SPRINKLER INSPECTION	740.00
368786 FLITE VIDEO LLC	VIDEO SERVICES	200.00
368789 GARDA CL WEST INC	MAY 2017 ARMORED CAR PICKUP	75.40

Finance Accounting

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6/8/2017

CITY OF ANTIOCH
 CLAIMS BY FUND REPORT
 FOR THE PERIOD OF
 MAY 12 - JUNE 1, 2017
 FUND/CHECK#

368792 HILLCREST TOPSOIL	SUPPLIES	112.24
368824 OAKLEYS PEST CONTROL	PEST CONTROL	380.00
368829 PACHECO BROTHERS GARDENING INC	LANDSCAPE SERVICE	2,596.25
368831 PACIFIC GAS AND ELECTRIC CO	GAS	7,713.13
368835 PRECISION LEAK DETECTION INC	REPAIR SERVICES	370.00
368843 ROBERTS AND BRUNE CO	PIPE AND FITTINGS	250.12
368869 WEST MARINE	SUPPLIES	65.14
368870 WHIRLEY INDUSTRIES INC	SUPPLIES	42.04
368878 ALLIED 100	REPAIR SERVICES	107.35
368898 CALIFORNIA DIESEL AND POWER	GENERATOR SERVICE LABOR	1,121.21
368922 EWING IRRIGATION PRODUCTS	SUPPLIES	1,131.34
368924 FAST SIGNS	SIGNS	3,197.49
368944 ICEE COMPANY, THE	SUPPLIES	1,276.93
368956 LINCOLN EQUIPMENT INC	SUPPLIES	962.44
368959 LOWES COMPANIES INC	SUPPLIES	398.12
368970 MIRACLE METHOD INC	SLIDE REPAIRS	715.00
368975 NEOPOST	POSTAGE METER INK	127.23
368976 NEXTEL SPRINT	CELL PHONE 4/4-5/3	31.58
368981 OFFICE MAX INC	OFFICE SUPPLIES	70.13
368988 PEPSI COLA COMPANY	CONCESSION SUPPLIES	3,742.18
369011 STATE OF CALIFORNIA	PERMIT FEES	878.75
929267 ICR ELECTRICAL CONTRACTORS	ELECTRICAL SERVICES	1,779.25
929278 ICR ELECTRICAL CONTRACTORS	ELECTRICAL SERVICES	1,390.09
929349 ICR ELECTRICAL CONTRACTORS	ELECTRICAL SERVICES	1,900.82

721 Employee Benefits Fund

Non Departmental

368639 CSAC EXCESS INSURANCE AUTHORIT	PAYROLL DEDUCTIONS	3,276.00
368657 BENEFICIARY RECEIPT	PAYROLL DEDUCTIONS	9,051.38
368658 BENEFICIARY RECEIPT	PAYROLL DEDUCTIONS	9,051.38
368741 24 HOUR FITNESS SPORT	PAYROLL DEDUCTIONS	20.98
368744 AFLAC	PAYROLL DEDUCTIONS	6,667.35
368747 ANTIOCH PD SWORN MGMT ASSOC	PAYROLL DEDUCTIONS	700.00
368748 ANTIOCH POLICE OFFICERS ASSOCI	PAYROLL DEDUCTIONS	19,797.79
368760 COLONIAL LIFE	PAYROLL DEDUCTIONS	2,192.94
368764 CONTRA COSTA COUNTY	PAYROLL DEDUCTIONS	400.00
368776 DIAMOND HILLS SPORT CLUB	PAYROLL DEDUCTIONS	130.00
368796 IN SHAPE HEALTH CLUBS	PAYROLL DEDUCTIONS	539.99
368798 INTERNAL REVENUE SERVICE	PAYROLL DEDUCTIONS	60.00
368808 LINA	PAYROLL DEDUCTIONS	5,877.21
368817 MUNICIPAL POOLING AUTHORITY	PAYROLL DEDUCTIONS	3,288.11

Finance Accounting

Prepared by: Lauren Posada

CITY OF ANTIOCH
 CLAIMS BY FUND REPORT
 FOR THE PERIOD OF
 MAY 12 - JUNE 1, 2017
 FUND/CHECK#

368821	NATIONWIDE RETIREMENT SOLUTION	PAYROLL DEDUCTIONS	61,160.20
368827	OPERATING ENGINEERS LOCAL NO 3	PAYROLL DEDUCTIONS	2,715.00
368828	OPERATING ENGINEERS TRUST FUND	PAYROLL DEDUCTIONS	15,014.97
368832	PARS	PAYROLL DEDUCTIONS	3,257.66
368836	PUBLIC EMPLOYEES UNION LOCAL 1	PAYROLL DEDUCTIONS	3,523.67
368854	STANDARD LIFE INSURANCE	PAYROLL DEDUCTIONS	649.00
368872	EMPLOYEE	PAYROLL DEDUCTIONS	649.19
368873	EMPLOYEE	PAYROLL DEDUCTIONS	50.59
368874	24 HOUR FITNESS SPORT	PAYROLL DEDUCTIONS	54.00
368891	BLUE SHIELD OF CALIFORNIA	PAYROLL DEDUCTIONS	3,069.73
368912	DELTA DENTAL	PAYROLL DEDUCTIONS	35,734.01
368916	DIAMOND HILLS SPORT CLUB	PAYROLL DEDUCTIONS	108.00
368928	FITNESS 19	PAYROLL DEDUCTIONS	6.00
368945	IN SHAPE HEALTH CLUBS	PAYROLL DEDUCTIONS	270.00
369036	RETIREE	PAYROLL DEDUCTIONS	885.90



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of June 13, 2017

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Ahmed Abu Aly, Associate Engineer *AA*

APPROVED BY: Lynne B. Filson, Assistant City Engineer II *LBF*

SUBJECT: Resolution Adopting the Measure J Growth Management Program Compliance Checklist for Reporting Calendar Years 2014 and 2015 for the Sales Tax/Transportation Initiative

RECOMMENDED ACTION

It is recommended that the City Council adopt the attached resolution finding the City of Antioch in compliance with the Growth Management requirements of Measure "J".

STRATEGIC PURPOSE

This action addresses Citywide Strategic Plan Long Term Goal O: Achieve and maintain financial stability and transparency. Complying with the requirements of the Growth Management Program for Measure "J" is required in order for the City to receive its share of local street maintenance and improvement funds.

FISCAL IMPACT

The City's portion of Measure "J" local street maintenance and improvement funds for FY 2015-16 is estimated at \$1,220,969. The allocation for FY 2016-17 is projected to be \$1,242,721.

DISCUSSION

The Growth Management Program for Measure "J" requires local jurisdictions to verify compliance with the program by preparing a biennial checklist and submitting it to the Contra Costa Transportation Authority (CCTA). In order to be eligible for receipt of Local Street Maintenance and Improvement (LSM) Funds for fiscal years 2015-2016 and 2016-2017, the Council will need to approve the attached checklist and submit it to CCTA by June 30, 2017.

Exhibit A to the resolution is the final Measure "J" checklist, which covered the reporting period from January 1, 2014 through December 31, 2015. The attachment included with the CCTA's checklist provides detailed explanations of the City's compliance with the requirements of Measure "J". The City is meeting all of the applicable program requirements and is actively participating in the Measure J Implementation Program.

ATTACHMENT

- A. Resolution
- B. Exhibit A: Growth Management Program Compliance Checklist

ATTACHMENT "A"

RESOLUTION NO. 2017/**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH
ADOPTING THE GROWTH MANAGEMENT COMPLIANCE CHECKLIST FOR
REPORTING CALENDAR YEARS 2014 AND 2015 FOR THE SALES
TAX/TRANSPORTATION INITIATIVE (MEASURE "J")**

WHEREAS, Measure "J" (Ordinance 04-02) requires that every city in Contra Costa County develop a Growth Management Program in order to participate and comply with its requirements; and

WHEREAS, on November 2, 2004, the voters of Contra Costa County adopted the Measure "J" Contra Costa Transportation Sales Tax Expenditure Plan; and

WHEREAS, Measure "J" commenced on April 1, 2009; and

WHEREAS, Measure "J" includes a half-cent transportation and retail transactions use tax intended to address transportation issues within Contra Costa County; and

WHEREAS, Measure "J" grants the Contra Costa Transportation Authority (CCTA) the ability to determine compliance with the Growth Management Plan; and

WHEREAS, the CCTA has approved a Compliance Checklist to determine whether the Growth Management requirements of Measure "C" and Measure "J" are being met; and

WHEREAS, the City Council of the City of Antioch has reviewed the attached (Exhibit A) completed checklist and documentation incorporated herein by reference.

NOW, THEREFORE BE IT RESOLVED that the City Council of the City of Antioch does hereby adopt the completed Growth Management Compliance Checklist for reporting calendar years 2014 and 2015, along with the attached documentation, incorporated herein by reference.

* * * * *

I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting held thereof on the 13th day of June 2017 by the following vote:

AYES:

NOES:

ABSENT:

**ARNE SIMONSEN
CITY CLERK OF THE CITY OF ANTIOCH**

ATTACHMENT "B"

Compliance Checklist Attachments

Reporting Jurisdiction: City of Antioch
 For Fiscal Years 2015-16 and 2016-17
 Reporting Period: Calendar Years 2014 & 2015

Measure J Growth Management Program Compliance Checklist

1. Action Plans	YES	NO	N/A
a. Is the jurisdiction implementing the actions called for in the applicable Action Plan for all designated Routes of Regional Significance within the jurisdiction?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b. Has the jurisdiction implemented the following procedures as outlined in the <i>Implementation Guide</i> and the applicable Action Plan for Routes of Regional Significance?			
i. Circulation of environmental documents,	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ii. Analysis of the impacts of proposed General Plan amendments and recommendation of changes to Action Plans, and	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
iii. Conditioning the approval of projects consistent with Action Plan policies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
c. Has the jurisdiction followed the procedures for RTPC review of General Plan Amendments as called for in the <i>Implementation Guide</i> ?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2. Development Mitigation Program	YES	NO	
a. Has the jurisdiction adopted and implemented a local development mitigation program to ensure that new development pays its fair share of the impact mitigation costs associated with that development?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
b. Has the jurisdiction adopted and implemented the regional transportation mitigation program, developed and adopted by the applicable Regional Transportation Planning Committee, including any regional traffic mitigation fees, assessments, or other mitigation as appropriate?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

Compliance Checklist Attachments

Reporting Jurisdiction: City of Antioch

For Fiscal Years 2015-16 and 2016-17

Reporting Period: Calendar Years 2014 & 2015

3. Housing Options and Job Opportunities	YES	NO
a. Has the jurisdiction prepared and submitted a report to the Authority demonstrating reasonable progress in providing housing opportunities for all income levels under its Housing Element? The report can demonstrate progress by	<input checked="" type="checkbox"/>	<input type="checkbox"/>
(1) comparing the number of housing units approved, constructed or occupied within the jurisdiction over the preceding five years with the number of units needed on average each year to meet the housing objectives established in its Housing Element; or		
(2) illustrating how the jurisdiction has adequately planned to meet the existing and projected housing needs through the adoption of land use plans and regulatory systems which provide opportunities for, and do not unduly constrain, housing development; or		
(3) illustrating how its General Plan and zoning regulations facilitate improvement or development of sufficient housing to meet the Element's objectives.		
<i>Note: A copy of the local jurisdiction's annual report to the state Department of Housing and Community Development (HCD) is sufficient.</i>		
b. Does the jurisdiction's General Plan—or other adopted policy document or report—consider the impacts that its land use and development policies have on the local, regional and countywide transportation system, including the level of transportation capacity that can reasonably be provided?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. Has the jurisdiction incorporated policies and standards into its development approval process that support transit, bicycle and pedestrian access in new developments?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Compliance Checklist Attachments

Reporting Jurisdiction: City of Antioch

For Fiscal Years 2015-16 and 2016-17

Reporting Period: Calendar Years 2014 & 2015

4. Traffic Impact Studies	YES	NO	N/A
a. Using the Authority's <i>Technical Procedures</i> , have traffic impact studies been conducted as part of development review for all projects estimated to generate more than 100 net new peak-hour vehicle trips? (Note: Lower traffic generation thresholds established through the RTPC's Action Plan may apply).	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b. If the answer to 4.a. above is "yes", did the local jurisdiction notify affected parties and circulate the traffic impact study during the environmental review process?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5. Participation in Cooperative, Multi-Jurisdictional Planning	YES	NO	
a. During the reporting period, has the jurisdiction's Council/Board representative regularly participated in meetings of the appropriate Regional Transportation Planning Committee (RTPC), and have the jurisdiction's local representatives to the RTPC regularly reported on the activities of the Regional Committee to the jurisdiction's council or board? (Note: Each RTPC should have a policy that defines what constitutes regular attendance of Council/Board members at RTPC meetings.)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
b. Has the local jurisdiction worked with the RTPC to develop and implement the Action Plans, including identification of Routes of Regional Significance, establishing Multimodal Transportation Service Objectives (MTSOs) for those routes, and defining actions for achieving the MTSOs?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
c. Has the local jurisdiction applied the Authority's travel demand model and <i>Technical Procedures</i> to the analysis of General Plan Amendments (GPAs) and developments exceeding specified thresholds for their effect on the regional transportation system, including on Action Plan MTSOs?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

B3

Compliance Checklist Attachments

Reporting Jurisdiction: City of Antioch
 For Fiscal Years 2015-16 and 2016-17
 Reporting Period: Calendar Years 2014 & 2015

	YES	NO
d. As needed, has the jurisdiction made available, as input into the countywide transportation computer model, data on proposed improvements to the jurisdiction's transportation system, including roadways, pedestrian circulation, bikeways and trails, planned and improved development within the jurisdiction, and traffic patterns?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

6. Five-Year Capital Improvement Program	YES	NO
---	-----	----

Does the jurisdiction have an adopted five-year capital improvement program (CIP) that includes approved projects and an analysis of project costs as well as a financial plan for providing the improvements? (The transportation component of the plan must be forwarded to the Authority for incorporation into the Authority's database of transportation projects)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
---	-------------------------------------	--------------------------

7. Transportation Systems Management Program	YES	NO
---	-----	----

Has the jurisdiction adopted a transportation systems management ordinance or resolution that incorporates required policies consistent with the updated model ordinance prepared by the Authority for use by local agencies or qualified for adoption of alternative mitigation measures because it has a small employment base?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
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8. Adoption of a voter-approved Urban Limit Line	YES	NO	N/A
---	-----	----	-----

a. Has the local jurisdiction adopted and continually complied with an applicable voter-approved Urban Limit Line as outlined in the Authority's annual ULL Policy Advisory Letter?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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Compliance Checklist Attachments

Reporting Jurisdiction: City of Antioch

For Fiscal Years 2015-16 and 2016-17

Reporting Period: Calendar Years 2014 & 2015

- b. If the jurisdiction has modified its voter-approved ULL or approved a major subdivision or General Plan Amendment outside the ULL, has the jurisdiction made a finding of consistency with the Measure J provisions on ULLs and criteria in the ULL Policy Advisory Letter after holding a noticed public hearing and making the proposed finding publically available?

9. Adoption of the Measure J Growth Management Element

YES NO N/A

Has the local jurisdiction adopted a final GME for its General Plan that substantially complies with the intent of the Authority's adopted Measure J Model GME?

10. Posting of Signs

YES NO N/A

Has the jurisdiction posted signs meeting Authority specifications for all projects exceeding \$250,000 that are funded, in whole or in part, with Measure C or Measure J funds?

11. Maintenance of Effort (MoE)

YES NO

Has the jurisdiction met the MoE requirements of Measure J as stated in Section 6 of the Contra Costa Transportation Improvement and Growth Management Ordinance (as amended)? (See the Checklist Instructions for a listing of MoE requirements by local jurisdiction.)

12. Submittal of LSM Reporting Form

YES NO

Has the local jurisdiction submitted a Local Street Maintenance and Improvement Reporting Form for eligible expenditures of 18 percent funds covering FY 2013-14 and FY 2014-15?

Compliance Checklist Attachments

Reporting Jurisdiction: City of Antioch
 For Fiscal Years 2015-16 and 2016-17
 Reporting Period: Calendar Years 2014 & 2015

13. Other Considerations

YES NO N/A

If the jurisdiction believes that the requirements of Measure J have been satisfied in a way not indicated on this checklist, has an explanation been attached below?

14. Review and Approval of Checklist

This checklist was prepared by:

Lynne B. Filson
Signature

June 6, 2017
Date

Assistant City Engineer II
Name & Title (print)

925-779-7025
Phone

lfilson@ci.antioch.ca.us
Email

The council/board of City of Antioch has reviewed the completed checklist and found that the policies and programs of the jurisdiction as reported herein conform to the requirements for compliance with the Contra Costa Transportation Improvement and Growth Management Program.

Certified Signature (Mayor or Chair)

Date

Name & Title (print)

Attest Signature (City/Town/County Clerk)

Date

Name (print)

B6



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of June 13, 2017

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Lynne B. Filson, Assistant City Engineer II *LB*

SUBJECT: Second Amendment to the Consultant Services Agreement with JN Engineering for On-Call Inspection Services

RECOMMENDED ACTION

It is recommended that the City Council adopt a resolution authorizing the City Manager to execute the Second Amendment to the Consultant Services Agreement with JN Engineering to continue to provide on-call inspection services, bringing the total contract amount to \$200,000 and extend the term of the contract to October 15, 2017.

STRATEGIC PURPOSE

This item supports Strategy K-1 in the Strategic Plan by ensuring public facilities are constructed in accordance with the appropriate standards and reducing the need for future maintenance.

FISCAL IMPACT

Funding for this work will be provided from various funding sources corresponding to the inspections performed by the consultant. Inspection services will generally be paid for from deposit accounts from developers and large utility encroachment permits or funds already approved for various Capital Improvement projects.

DISCUSSION

Public Works/Engineering anticipates an increase in the need for inspection services through the construction season ending October 15th. This is due to a large PG&E encroachment permit construction project, on-going development, and several capital improvement projects. PG&E will be covering the cost of inspection services for their project and developers will be covering the costs of their inspections. Inspections for Capital Improvement projects will be paid for by the various funding source of the projects (i.e. water and sewer funds, gas tax, Measure J, etc.).

A lull in construction is anticipated over the winter and an associated reduction in the need for inspection services therefore reducing the need for another staff inspector at this time. Staff is recommending an amendment to JN Engineering's Consultant Services Agreement to include additional on-call inspection services in the amount of \$75,000 for a total contract amount of \$200,000.

ATTACHMENTS

A: Resolution

ATTACHMENT "A"

RESOLUTION NO. 2017/**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH
AUTHORIZING THE CITY MANAGER TO EXECUTE THE SECOND
AMENDMENT TO AGREEMENT WITH JN ENGINEERING FOR
ON-CALL INSPECTION SERVICES**

WHEREAS, on February 3, 2016, JN Engineering was awarded a contract by the City of Antioch in the amount of \$50,000 for on-call inspection services through December 31, 2016; and

WHEREAS, on July 26, 2016 the City Council approved the First Amendment to the Consultant Services Agreement with JN Engineering for on-call inspection services in the amount of \$75,000 for a total contract amount of \$125,000; and

WHEREAS, a second amendment increasing funding for this work in the amount of \$75,000 and extend the term of the contract to October 15, 2017, has been considered by City Council and;

WHEREAS, the City desires to authorize the City Manager to execute the Second Amendment to the Consultant Services Agreement with JN Engineering for on-call inspection services in the amount of \$75,000 for a total contract amount of \$200,000;

THEREFORE, BE IT RESOLVED that the City Council of the City of Antioch hereby authorizes the City Manager to execute the Second Amendment to the Consultant Service Agreement with JN Engineering for on-call inspection services in the amount of \$75,000, bringing the total contract amount to \$200,000, in a form approved by the City Attorney.

* * * * *

I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the 13th day of June 2017, by the following vote:

AYES:

ABSENT:

NOES:

**ARNE SIMONSEN
CITY CLERK OF THE CITY OF ANTIOCH**



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of June 13, 2017

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Lynne B. Filson, Assistant City Engineer II *LB*

SUBJECT: Resolution to Increase the Contract with Anchor Concrete Construction, Inc. for the Curb, Gutter, and Sidewalk Repair Including Tree Removal and Stump Grinding and Installation of Concrete Curb Ramps at Miscellaneous Locations Project, (P.W. 507-15)

RECOMMENDED ACTION

It is recommended that the City Council adopt the resolution to increase the existing \$797,850 contract with Anchor Concrete Construction, Inc. by \$100,000 for a total amount of \$897,850.

STRATEGIC PURPOSE

This item supports Strategy K-1 in the Strategic Plan by ensuring well maintained public facilities and rights-of-way.

FISCAL IMPACT

The Capital Improvement Budget includes funding from a combination of Water Enterprise, Sewer Enterprise and Gas Tax funds for construction, design, engineering and inspection for various concrete repairs and related work. This resolution will increase the existing \$797,850 contract with Anchor Concrete Construction, Inc. (ACCI) by \$100,000 for additional concrete work not covered by the original contract and the previous amendments. This contract amendment utilizes Streets and Parks Divisions' budgeted funding from the Gas Tax and the General Fund, respectively. The action does not require an amendment to the existing project budget.

DISCUSSION

On June 24, 2014, the City Council awarded a contract to ACCI in the amount of \$297,850 to perform various repairs of concrete curb, gutter and sidewalk for a period of one (1) year. The project Special Provisions allow for the contract to be extended a maximum of two one-year terms upon mutual agreement between the City and the contractor, provided the original contract unit prices remain unchanged.

On June 9, 2015, the City Council approved the first one year extension of ACCI's contract in the amount of \$250,000 for a total contract amount of \$547,850. On May 24, 2016 Council approved the second and last one-year extension for ACCI in the amount of \$250,000 for a total contract amount of \$797,850 to continue performing work at the original contract prices until June 30, 2017.

In addition to the contracted work, ACCI has performed emergency curb replacement adjacent to a failing street and concrete work needed for miscellaneous park maintenance projects. The cost of this additional work was funded from the approved Gas Tax commercial contracts budget and the approved General Fund parks commercial contracts budget in the amount of \$100,000.

ATTACHMENTS

A: Resolution

ATTACHMENT "A"

RESOLUTION NO. 2017/**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH
TO INCREASE THE EXISTING CONTRACT WITH ANCHOR CONCRETE
CONSTRUCTION, INC. FOR THE CURB, GUTTER, AND SIDEWALK REPAIR
INCLUDING TREE REMOVAL AND STUMP GRINDING AND INSTALLATION OF
CONCRETE CURB RAMPS AT MISCELLANEOUS LOCATIONS PROJECT
P.W. 507-15**

WHEREAS, Anchor Concrete Construction, Inc. ("Contractor") was awarded a contract by the City of Antioch ("City") to perform work associated with the Curb, Gutter, and Sidewalk Repair Including Tree Removal and Stump Grinding and Installation of Concrete Curb Ramps at Miscellaneous Locations project ("Project") through June 30, 2015; and

WHEREAS, the Project Special Provisions allow for the contract to be extended a maximum of two one-year terms upon mutual agreement between the City and the Contractor, provided the contract unit prices remain unchanged; and

WHEREAS, the contract between City and the Contractor for the Project was extended once through June 30, 2016; and

WHEREAS, the contract between City and the Contractor for the Project unit prices for a second one year extension, through June 30, 2017; and

WHEREAS, the City desires to authorize the City Manager to increase the contract amount by \$100,000 with Anchor Concrete Construction, Inc.

THEREFORE, BE IT RESOLVED that the City Council of the City of Antioch hereby approves to increase the existing \$797,850 contract amount with Anchor Concrete Construction, Inc. by \$100,000 for a total amount of \$897,850 for miscellaneous additions to the Curb, Gutter, and Sidewalk Repair Including Tree Removal and Stump Grinding and Installation of Concrete Curb Ramps at Miscellaneous Locations project.

* * * * *

I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the 13th day of June 2017, by the following vote:

AYES:

ABSENT:

NOES:


**ARNE SIMONSEN
CITY CLERK OF THE CITY OF ANTIOCH**



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of June 13, 2017

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Derek Cole, Interim City Attorney 

SUBJECT: Resolution designating Ordinance No. 2114-C-S (Shopping Cart Ordinance) as Enacting Chapter 5-22 of the Antioch Municipal Code for Purposes of Codification

RECOMMENDED ACTION

It is recommended that the City Council adopt the resolution designating Ordinance No. 2114-C-S (Shopping Cart Ordinance) as Enacting Chapter 5-22 of the Antioch Municipal Code for Purposes of Codification.

STRATEGIC PURPOSE

The proposed action is consistent with Strategy N-1: Effectively and efficiently provide legal services in support of the City's policies, procedures, and initiatives.

FISCAL IMPACT

The consideration of this update does not have any fiscal impacts.

DISCUSSION

In my previous tenure as Interim City Attorney, the City Council enacted an ordinance on February 23, 2016. The ordinance approved created a code enforcement program concerning abandoned shopping carts. Unfortunately, due to clerical mistakes, this ordinance was designated as enacting section Chapter 5-21 of the Municipal Code. (The Medical Marijuana Facilities Ordinance No. 2060-C-S was originally enacted Chapter 5-21 in 2013.) The Shopping Cart Ordinance No. 2114-C-S should have been codified as Chapter 5-22.

The attached resolution would correct this codification error by designating Chapter 5-22 as the relevant chapter of the Code where the Shopping Cart Ordinance should be codified. The resolution would also change the numbering of the sections to conform to the City's conventions (of including a dash between the title and chapter numbers, and starting the section with two digits, instead of three). These clerical actions will ensure that there are no potential enforcement issues associated with our Police and Code Enforcement Departments ability to cite violators under either ordinance.

ATTACHMENTS

A. Resolution

Exhibit 1 to Resolution – Ordinance No. 2114-C-S as adopted on February 23, 2016

Exhibit 2 to Resolution – Ordinance No. 2114-C-S as Enacting Chapter 5-22 of the Antioch Municipal Code

RESOLUTION NO. 2017/**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH
DESIGNATING ORDINANCE NO. 2114-C-S AS ENACTING CHAPTER 5-22 OF THE
ANTIOCH MUNICIPAL CODE FOR PURPOSES OF CODIFICATION**

WHEREAS, on January 22, 2013, the City Council enacted Ordinance No. 2060-C-S, concerning Medical Marijuana Facilities, which enacted a new chapter of the Antioch Municipal Code, Chapter 5-21; and

WHEREAS, on February 23, 2016, the City Council enacted Ordinance No. 2114-C-S (a true and correct copy of which is attached as Exhibit A), concerning the retrieval and removal of shopping carts, which has not yet been codified in the Antioch Municipal Code; and

WHEREAS, as originally approved, Ordinance No. 2114-C-S indicated it would be enacting the code sections comprising that ordinance in Chapter 5-21 of the Antioch Municipal Code, which, as noted, had already been codified; and

WHEREAS, the designation of Ordinance No. 2114-C-S as enacting Chapter 5-21 was inadvertent; the intent of the City Council at the time of this ordinance's enactment was to codify this ordinance as a new chapter, Chapter 5-22 of the Antioch Municipal Code; and

WHEREAS, the City Council desires to correct this numbering error and avoid the inclusion of two ordinances being assigned to the same title and chapter of the Antioch Municipal Code by codifying Ordinance No. 2114-C-S in Chapter 5-22; and

WHEREAS, the City Council also desires to correct Ordinance No. 2114-C-S's inadvertent use of three digits, beginning with "1," to designate the section numbers within that ordinance.

NOW, THEREFORE BE IT RESOLVED, Ordinance No. 2114-C-S shall be codified as Chapter 5-22 of the Antioch Municipal Code, and each section therein shall be renumbered to begin with "5-22" prior to the number that is assigned to that section, as shown in the revised version of the ordinance attached as Exhibit B; and

BE IT FURTHER RESOLVED, that the section numbers within Ordinance No. 2114-C-S shall only have two digits, excluding the "1" that previously preceded them, as also shown in the revised version of the ordinance as attached as Exhibit B; and

BE IT FURTHER RESOLVED, other than the numbering changes as described above, the text of Ordinance No. 2114-C-S shall remain the same; and

RESOLUTION NO. 2017/**

June 13, 2017

Page Two

BE IT FURTHER RESOLVED, the City Clerk, with language furnished by the City Attorney, is directed to publish notice of the renumbering of Ordinance No. 2114-C-S in the manner required by law; and

BE IT FURTHER RESOLVED, the City's Municipal Code Publisher, American Legal Publishing, is authorized to codify Ordinance No. 2114-C-S as Chapter 5-22 of the Antioch Municipal Code and to take all necessary actions to affect the intent of this resolution.

* * * * *

I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the 13th day of June, 2017, by the following vote:

AYES:

NOES:

ABSENT:

**ARNE SIMONSEN
CITY CLERK OF THE CITY OF ANTIOCH**

ORDINANCE NO. 2114-C-S

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ANTIOCH
ADDING CHAPTER 21 TO TITLE 5 OF THE ANTIOCH MUNICIPAL CODE,
DEALING WITH SHOPPING CART RETRIEVAL AND REMOVAL**

The City Council of the City of Antioch does ordain as follows:

Section 1. Chapter 21 is hereby added to Title 5 of the Antioch Municipal Code, to read as follows:

**CHAPTER 21. SHOPPING CART RETRIEVAL AND
PREVENTION OF REMOVAL**

5.21.101 Findings and Purpose.

- (A) In enacting this Chapter, the City hereby finds that abandoned shopping carts are unsightly, accumulate over time on public and private property causing blight and similar conditions resulting in reduction of property values, interfere with pedestrian and vehicular traffic and constitute a public nuisance detrimental to the public health, safety and welfare.
- (B) The purpose of this Chapter is to facilitate the removal of wrecked, dismantled and abandoned shopping carts and parts thereof from public and private property, to return carts to their rightful owners, and to ensure that measures are taken by cart owners to prevent the removal of shopping carts from store premises; collectively alleviating the safety hazards, unsafe conditions and the impairment of property values resulting from the abandonment of such carts. This Chapter implements the provisions of California Business and Professions Code Sec. 22435 et seq

5.21.102 Applicability.

This Chapter applies to:

- (A) Each business owner in the City of the business provides shopping carts for customer use at any one business location; and
- (B) Any person in possession of a shopping cart.

5.21.103 Definitions.

For the purposes of this Chapter, the following words and phrases shall have the following meanings:

- (A) "Director" means the Community Development Director;
- (B) "Off-site shopping cart" means any shopping cart of part thereof which has been removed from the premises of the owner of the shopping cart without the owner's written consent and which is located on either public or private property, except shopping carts which are removed from such premises for the purpose of

repair or maintenance and which are in the possession or custody of the party to whom they have been released.

- (C) "Owner" means any person, firm, partnership, corporation, association or other entity which owns, possesses or makes a shopping cart available for the use of the owner's customers or the public in connection with the management and operation of the owner's business. For purposes of this Chapter, "owner" shall also include the owner's on-site business manager or designated agent that provides shopping carts for use by owner's customers or the public.
- (D) "Premises" means the entire area owned, utilized or under the control of the business establishment that provides shopping carts for use by customers, including any parking area or other off-street area provided by or for use by a customer of said business establishment.
- (E) "Prevention of Shopping Cart Removal Form" means a form provided by the City to an owner of a business with a shopping cart that the owner must complete, providing contact information for the owner's business, information regarding the shopping carts owned by the business and information regarding methods used by the business owner to deter cart removal from the business premises. The information provided on the form shall be used to assist the City in notifying owners of found off-site shopping carts.
- (F) "Shopping cart" means a basket which is mounted on wheels of a similar device generally used in a retail establishment by a customer for transporting goods of any kind, including but not limited to, grocery store carts.
- (G) "Unidentifiable shopping cart" means any shopping cart that does not have a shopping cart identification sign as provided herein.

5.21.104 Shopping cart identification signs.

Every owner shall permanently affix to each shopping cart owned or provided by owner a sign that includes the following information:

- (A) The identity of the owner of the shopping cart or the business establishment to which it pertains, or both;
- (B) The City may only enforce the provisions of the following section of this Chapter if the sign on the shopping cart also includes the following information:
 - (1) A valid telephone number and address for returning the shopping cart to its owner or to the business establishment identified thereof;
 - (2) Notice to the public that the unauthorized removal of the shopping cart from the premises of the business establishment, or the unauthorized possession of the shopping cart, is a violation of State law.

5.21.105 Unauthorized removal or possession of a shopping cart.

It is unlawful for any person to do any of the following if a shopping cart has a permanently-affixed sign pursuant to Sec. 5.21.104:

- (A) To remove a shopping cart from the premises of a business establishment with the intent to temporarily or permanently deprive the owner of its possession.

- (B) To leave or abandon a shopping cart at a location other than the premises of the retail establishment, with the intent to temporarily or permanently deprive the owner or retailer of possession of the shopping cart;
- (C) To alter, convert, or tamper with a shopping cart, or to remove any part or portion thereof, or to remove, obliterate or alter serial numbers on a shopping cart, with the intent to temporarily or permanently deprive the owner or retailer of possession of the cart.
- (D) To be in possession of any shopping cart while that shopping cart is not located on the premises of the owner's business establishment, with the intent to temporarily or permanently deprive the owner or retailer of possession of the shopping cart.

These provisions do not apply to the owner of a shopping cart, or to their agents or employees, or to a customer of a retail establishment who has written consent from the owner of a shopping cart to be in possession of the shopping cart or to remove the shopping cart from the premises of the owner's business establishment or to do any of the acts specified in this section.

5.21.106 Prevention of shopping cart removal form.

Every owner of a business establishment providing shopping carts to customers shall complete a Prevention of Shopping Cart Removal Form. The form shall be prepared and distributed by the Director.

5.21.107 Submission of form.

- (A) All owners of businesses which provide shopping carts for customer use shall submit a Prevention of Shopping Cart Removal Form to the Director within sixty (60) days after the effective date of the ordinance codified in this Chapter.
- (B) All new or relocated businesses which provide shopping carts for customer use shall submit a form to the Director within sixty (60) days after opening for business.

5.21.108 Notification to Owner of Off-site Shopping Cart.

- (A) The City shall use the information provided on the Prevention of Shopping Cart Removal Form to notify owner of any off-site shopping cart found within the City, and shall provide the owner with the location of the off-site shopping cart and shall also inform the owner that the off-site shopping cart must be retrieved within three business days from the date that the owner receives actual notice from the City of the cart's discovery and location. The City may abate, remove and impound an off-site shopping cart that has a sign affixed to it as set forth in Section 5.21.104 if the off-site shopping cart is not retrieved within three business days from the date the owner receives actual notice from the City of the shopping carts discovery and location.

- (B) Alternatively, the City may immediately abate, remove and impound an off-site shopping cart that has a sign affixed to it as set forth in Section 5.21.104 if the City provides the owner with actual notice within 24 hours following the impound and informs the owner of the location where the shopping cart may be claimed.
- (C) If any shopping cart will impede emergency services, the City may immediately retrieve the shopping cart from public or private property.
- (D) The City may, without notice, abate, remove, and impound any off-site shopping cart that lacks an affixed sign as required by Section 5.21.104 if the owner of the off-site shopping cart cannot readily be determined from viewing the cart. If the owner of the unidentifiable cart has not been ascertained after thirty (30) days in impound, the City may dispose of the cart and shall not be liable to any party for the value or loss of value of the cart.
- (E) Any impounded off-site shopping cart shall be marked with a tag indicating the date and location of its discovery and shall be held at a location selected by the City that is reasonably located to the owner's business establishment and that is open for business at least six hours of each City business day. The City is not liable to any party for any damage to a stored off-site shopping cart.
- (F) The owner of the off-site shopping cart, or agent, shall be provided actual notice within twenty-four (24) hours following the impound of any off-site shopping cart, informing the owner or agent as to the location where the cart may be claimed.
- (G) Any off-site cart reclaimed by the owner within three business days following the date the owner receives actual notice of the cart's discovery and location shall be released and surrendered to the owner at no charge whatsoever, including the waiver of any impound or storage fees or fines that would otherwise be applicable. Any off-site shopping cart not reclaimed by the owner within three business days shall be subject to any applicable impound and storage fees, commencing on the fourth business day following notice. The fee for impound and storage shall be established and modified by resolution of the City Council and shall include the actual cost of removal and storage of the cart, plus the proportionate share of administrative costs in connection therewith.
- (H) An off-site shopping cart shall be released to the owner or to a contractor hired by the owner for the purpose of retrieving the cart. There shall be a presumption that the off-site shopping cart is owned by the business establishment designated on the cart.
- (I) Any off-site shopping cart not reclaimed by the owner within thirty (30) days of receipt following the date of actual notice may be sold or disposed of. The City retains the right to collect any cost associated with disposal of the off-site cart along with any applicable fees or fines.

5.21.109 Fine, Sale and Disposal of Off-site Carts.

In addition to any other penalty or requirement set forth in this Chapter, any owner who fails to retrieve off-site shopping carts pursuant to this Chapter on three or more occasions within a specified six-month period shall be subject to a \$50.00 fine for each occurrence. An occurrence includes all off-site shopping carts owned by the owner that are impounded by the City within a one-day period. All penalties and fines shall be due and payable to the City within thirty (30) days after issuance of the penalty or fine.

Section 2. CEQA Findings.

This ordinance is exempt from CEQA per CEQA Guidelines Sec. 15061(b)(3), Review for Exemption, because it can be seen with certainty that the project will not have a significant effect on the environment, therefore the project is not subject to CEQA.

Section 3. Severability.

In the event any section or portion of this ordinance shall be determined to be invalid or unconstitutional, such section or portions shall be deemed severable and all other sections or portions hereof shall remain in force and effect.

Section 4. Effective Date and Publication.

This ordinance shall take effect and be in force thirty (30) days from and after the date of its passage. The City Clerk shall cause the ordinance to be published within fifteen (15) days after its passage in a newspaper of general circulation or by publishing a summary of the proposed ordinance and posting a certified copy of the proposed ordinance in the City Clerk's Office at least five (5) days prior to the City Council meeting at which the ordinance is to be adopted and within fifteen (15) days after its adopting, publishing a summary of the ordinance with the names of the Council members voting for and against the ordinance.


* * * * *

I HEREBY CERTIFY that the foregoing ordinance was introduced at a regular meeting of the City Council of the City of Antioch held on the 9th day of February 2016 and passed and introduced at a regular meeting thereof, held on the 23rd day of February 2016, by the following vote:

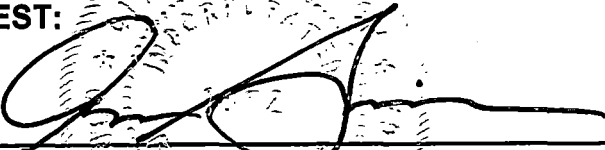
AYES: Council Members Wilson, Ogorchock, Tiscareno, Rocha and Mayor Harper

NOES: None

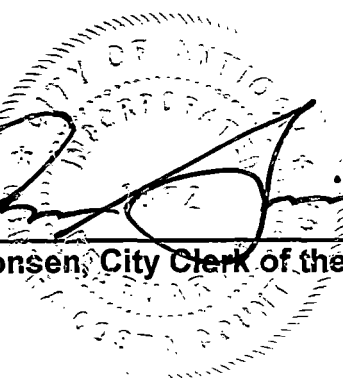
ABSENT: None



Wade Harper, Mayor of the City of Antioch

ATTEST:


Arne Simonsen, City Clerk of the City of Antioch



ORDINANCE NO. 2114-C-S

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ANTIOCH
ADDING CHAPTER 224 TO TITLE 5 OF THE ANTIOCH MUNICIPAL CODE,
DEALING WITH SHOPPING CART RETRIEVAL AND REMOVAL

The City Council of the City of Antioch does ordain as follows:

Section 1. Chapter 224 is hereby added to Title 5 of the Antioch Municipal Code, to read as follows:

**CHAPTER 224. SHOPPING CART RETRIEVAL AND
PREVENTION OF REMOVAL**

§ 5-224.101 Findings and Purpose.

- (A) In enacting this Chapter, the City hereby finds that abandoned shopping carts are unsightly, accumulate over time on public and private property causing blight and similar conditions resulting in reduction of property values, interfere with pedestrian and vehicular traffic and constitute a public nuisance detrimental to the public health, safety and welfare.
- (B) The purpose of this Chapter is to facilitate the removal of wrecked, dismantled and abandoned shopping carts and parts thereof from public and private property, to return carts to their rightful owners, and to ensure that measures are taken by cart owners to prevent the removal of shopping carts from store premises; collectively alleviating the safety hazards, unsafe conditions and the impairment of property values resulting from the abandonment of such carts. This Chapter implements the provisions of California Business and Professions Code Sec. 22435 et seq

§ 5-224.102 Applicability.

This Chapter applies to:

- (A) Each business owner in the City of the business provides shopping carts for customer use at any one business location; and
- (B) Any person in possession of a shopping cart.

§ 5-224.103 Definitions.

For the purposes of this Chapter, the following words and phrases shall have the following meanings:

- (A) "Director" means the Community Development Director;
- (B) "Off-site shopping cart" means any shopping cart or part thereof which has been removed from the premises of the owner of the shopping cart without the owner's written consent and which is located on either public or private property, except shopping carts which are removed from such premises for the purpose of

repair or maintenance and which are in the possession or custody of the party to whom they have been released.

- (C) “Owner” means any person, firm, partnership, corporation, association or other entity which owns, possesses or makes a shopping cart available for the use of the owner’s customers or the public in connection with the management and operation of the owner’s business. For purposes of this Chapter, “owner” shall also include the owner’s on-site business manager or designated agent that provides shopping carts for use by owner’s customers or the public.
- (D) “Premises” means the entire area owned, utilized or under the control of the business establishment that provides shopping carts for use by customers, including any parking area or other off-street area provided by or for use by a customer of said business establishment.
- (E) “Prevention of Shopping Cart Removal Form” means a form provided by the City to an owner of a business with a shopping cart that the owner must complete, providing contact information for the owner’s business, information regarding the shopping carts owned by the business and information regarding methods used by the business owner to deter cart removal from the business premises. The information provided on the form shall be used to assist the City in notifying owners of found off-site shopping carts.
- (F) “Shopping cart” means a basket which is mounted on wheels of a similar device generally used in a retail establishment by a customer for transporting goods of any kind, including but not limited to, grocery store carts.
- (G) “Unidentifiable shopping cart” means any shopping cart that does not have a shopping cart identification sign as provided herein.

§ 5-224.404 Shopping cart identification signs.

Every owner shall permanently affix to each shopping cart owned or provided by owner a sign that includes the following information:

- (A) The identity of the owner of the shopping cart or the business establishment to which it pertains, or both;
- (B) The City may only enforce the provisions of the following section of this Chapter if the sign on the shopping cart also includes the following information:
 - (1) A valid telephone number and address for returning the shopping cart to its owner or to the business establishment identified thereof;
 - (2) Notice to the public that the unauthorized removal of the shopping cart from the premises of the business establishment, or the unauthorized possession of the shopping cart, is a violation of State law.

§ 5-224.405 Unauthorized removal or possession of a shopping cart.

It is unlawful for any person to do any of the following if a shopping cart has a permanently-affixed sign pursuant to Sec. 5-224.404:

- (A) To remove a shopping cart from the premises of a business establishment with the intent to temporarily or permanently deprive the owner of its possession.

- (B) To leave or abandon a shopping cart at a location other than the premises of the retail establishment, with the intent to temporarily or permanently deprive the owner or retailer of possession of the shopping cart;
- (C) To alter, convert, or tamper with a shopping cart, or to remove any part or portion thereof, or to remove, obliterate or alter serial numbers on a shopping cart, with the intent to temporarily or permanently deprive the owner or retailer of possession of the cart.
- (D) To be in possession of any shopping cart while that shopping cart is not located on the premises of the owner's business establishment, with the intent to temporarily or permanently deprive the owner or retailer of possession of the shopping cart.

These provisions do not apply to the owner of a shopping cart, or to their agents or employees, or to a customer of a retail establishment who has written consent from the owner of a shopping cart to be in possession of the shopping cart or to remove the shopping cart from the premises of the owner's business establishment or to do any of the acts specified in this section.

§ 5-221.406 Prevention of shopping cart removal form.

Every owner of a business establishment providing shopping carts to customers shall complete a Prevention of Shopping Cart Removal Form. The form shall be prepared and distributed by the Director.

§ 5-221.407 Submission of form.

- (A) All owners of businesses which provide shopping carts for customer use shall submit a Prevention of Shopping Cart Removal Form to the Director within sixty (60) days after the effective date of the ordinance codified in this Chapter.
- (B) All new or relocated businesses which provide shopping carts for customer use shall submit a form to the Director within sixty (60) days after opening for business.

§ 5-221.408 Notification to Owner of Off-site Shopping Cart.

- (A) The City shall use the information provided on the Prevention of Shopping Cart Removal Form to notify owner of any off-site shopping cart found within the City, and shall provide the owner with the location of the off-site shopping cart and shall also inform the owner that the off-site shopping cart must be retrieved within three business days from the date that the owner receives actual notice from the City of the cart's discovery and location. The City may abate, remove and impound an off-site shopping cart that has a sign affixed to it as set forth in Section 5-221.404 if the off-site shopping cart is not retrieved within three business days from the date the owner receives actual notice from the City of the shopping carts discovery and location.

- (B) Alternatively, the City may immediately abate, remove and impound an off-site shopping cart that has a sign affixed to it as set forth in Section 5-~~221.404~~ if the City provides the owner with actual notice within 24 hours following the impound and informs the owner of the location where the shopping cart may be claimed.
- (C) If any shopping cart will impede emergency services, the City may immediately retrieve the shopping cart from public or private property.
- (D) The City may, without notice, abate, remove, and impound any off-site shopping cart that lacks an affixed sign as required by Section 5-~~221.404~~ if the owner of the off-site shopping cart cannot readily be determined from viewing the cart. If the owner of the unidentifiable cart has not been ascertained after thirty (30) days in impound, the City may dispose of the cart and shall not be liable to any party for the value or loss of value of the cart.
- (E) Any impounded off-site shopping cart shall be marked with a tag indicating the date and location of its discovery and shall be held at a location selected by the City that is reasonably located to the owner's business establishment and that is open for business at least six hours of each City business day. The City is not liable to any party for any damage to a stored off-site shopping cart.
- (F) The owner of the off-site shopping cart, or agent, shall be provided actual notice within twenty-four (24) hours following the impound of any off-site shopping cart, informing the owner or agent as to the location where the cart may be claimed.
- (G) Any off-site cart reclaimed by the owner within three business days following the date the owner receives actual notice of the cart's discovery and location shall be released and surrendered to the owner at no charge whatsoever, including the waiver of any impound or storage fees or fines that would otherwise be applicable. Any off-site shopping cart not reclaimed by the owner within three business days shall be subject to any applicable impound and storage fees, commencing on the fourth business day following notice. The fee for impound and storage shall be established and modified by resolution of the City Council and shall include the actual cost of removal and storage of the cart, plus the proportionate share of administrative costs in connection therewith.
- (H) An off-site shopping cart shall be released to the owner or to a contractor hired by the owner for the purpose of retrieving the cart. There shall be a presumption that the off-site shopping cart is owned by the business establishment designated on the cart.
- (I) Any off-site shopping cart not reclaimed by the owner within thirty (30) days of receipt following the date of actual notice may be sold or disposed of. The City retains the right to collect any cost associated with disposal of the off-site cart along with any applicable fees or fines.

§ 5-~~221.409~~ Fine, Sale and Disposal of Off-site Carts.

In addition to any other penalty or requirement set forth in this Chapter, any owner who fails to retrieve off-site shopping carts pursuant to this Chapter on three or more occasions within a specified six-month period shall be subject to a \$50.00 fine for each occurrence. An occurrence includes all off-site shopping carts owned by the owner that are impounded by the City within a one-day period. All penalties and fines shall be due and payable to the City within thirty (30) days after issuance of the penalty or fine.

Section 2. CEQA Findings.

This ordinance is exempt from CEQA per CEQA Guidelines Sec. 15061(b)(3), Review for Exemption, because it can be seen with certainty that the project will not have a significant effect on the environment, therefore the project is not subject to CEQA.

Section 3. Severability.

In the event any section or portion of this ordinance shall be determined to be invalid or unconstitutional, such section or portions shall be deemed severable and all other sections or portions hereof shall remain in force and effect.

Section 4. Effective Date and Publication.

This ordinance shall take effect and be in force thirty (30) days from and after the date of its passage. The City Clerk shall cause the ordinance to be published within fifteen (15) days after its passage in a newspaper of general circulation or by publishing a summary of the proposed ordinance and posting a certified copy of the proposed ordinance in the City Clerk’s Office at least five (5) days prior to the City Council meeting at which the ordinance is to be adopted and within fifteen (15) days after its adopting, publishing a summary of the ordinance with the names of the Council members voting for and against the ordinance.

* * * * *

I HEREBY CERTIFY that the foregoing ordinance was introduced at a regular meeting of the City Council of the City of Antioch held on the 9th day of February 2016 and passed and introduced at a regular meeting thereof, held on the 23rd day of February 2016, by the following vote:

AYES: Council Members Wilson, Ogorchock, Tiscareno, Rocha and Mayor Harper

NOES: None

ABSENT: None

/s/ WADE HARPER
Wade Harper, Mayor of the City of Antioch

ATTEST:

/s/ ARNE SIMONSEN
Arne Simonsen, City Clerk of the City of Antioch

ORDINANCE NO. 2114-C-S

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ANTIOCH
ADDING CHAPTER 22 TO TITLE 5 OF THE ANTIOCH MUNICIPAL CODE,
DEALING WITH SHOPPING CART RETRIEVAL AND REMOVAL**

The City Council of the City of Antioch does ordain as follows:

Section 1. Chapter 22 is hereby added to Title 5 of the Antioch Municipal Code, to read as follows:

**CHAPTER 22. SHOPPING CART RETRIEVAL AND
PREVENTION OF REMOVAL**

§ 5-22.01 Findings and Purpose.

- (A) In enacting this Chapter, the City hereby finds that abandoned shopping carts are unsightly, accumulate over time on public and private property causing blight and similar conditions resulting in reduction of property values, interfere with pedestrian and vehicular traffic and constitute a public nuisance detrimental to the public health, safety and welfare.
- (B) The purpose of this Chapter is to facilitate the removal of wrecked, dismantled and abandoned shopping carts and parts thereof from public and private property, to return carts to their rightful owners, and to ensure that measures are taken by cart owners to prevent the removal of shopping carts from store premises; collectively alleviating the safety hazards, unsafe conditions and the impairment of property values resulting from the abandonment of such carts. This Chapter implements the provisions of California Business and Professions Code Sec. 22435 et seq.

§ 5-22.02 Applicability.

This Chapter applies to:

- (A) Each business owner in the City of the business provides shopping carts for customer use at any one business location; and
- (B) Any person in possession of a shopping cart.

§ 5-22.03 Definitions.

For the purposes of this Chapter, the following words and phrases shall have the following meanings:

- (A) "Director" means the Community Development Director;
- (B) "Off-site shopping cart" means any shopping cart or part thereof which has been removed from the premises of the owner of the shopping cart without the owner's written consent and which is located on either public or private property, except shopping carts which are removed from such premises for the purpose of

repair or maintenance and which are in the possession or custody of the party to whom they have been released.

- (C) "Owner" means any person, firm, partnership, corporation, association or other entity which owns, possesses or makes a shopping cart available for the use of the owner's customers or the public in connection with the management and operation of the owner's business. For purposes of this Chapter, "owner" shall also include the owner's on-site business manager or designated agent that provides shopping carts for use by owner's customers or the public.
- (D) "Premises" means the entire area owned, utilized or under the control of the business establishment that provides shopping carts for use by customers, including any parking area or other off-street area provided by or for use by a customer of said business establishment.
- (E) "Prevention of Shopping Cart Removal Form" means a form provided by the City to an owner of a business with a shopping cart that the owner must complete, providing contact information for the owner's business, information regarding the shopping carts owned by the business and information regarding methods used by the business owner to deter cart removal from the business premises. The information provided on the form shall be used to assist the City in notifying owners of found off-site shopping carts.
- (F) "Shopping cart" means a basket which is mounted on wheels of a similar device generally used in a retail establishment by a customer for transporting goods of any kind, including but not limited to, grocery store carts.
- (G) "Unidentifiable shopping cart" means any shopping cart that does not have a shopping cart identification sign as provided herein.

§ 5-22.04 Shopping cart identification signs.

Every owner shall permanently affix to each shopping cart owned or provided by owner a sign that includes the following information:

- (A) The identity of the owner of the shopping cart or the business establishment to which it pertains, or both;
- (B) The City may only enforce the provisions of the following section of this Chapter if the sign on the shopping cart also includes the following information:
 - (1) A valid telephone number and address for returning the shopping cart to its owner or to the business establishment identified thereof;
 - (2) Notice to the public that the unauthorized removal of the shopping cart from the premises of the business establishment, or the unauthorized possession of the shopping cart, is a violation of State law.

§ 5-22.05 Unauthorized removal or possession of a shopping cart.

It is unlawful for any person to do any of the following if a shopping cart has a permanently-affixed sign pursuant to Sec. 5-22.04:

- (A) To remove a shopping cart from the premises of a business establishment with the intent to temporarily or permanently deprive the owner of its possession.

- (B) To leave or abandon a shopping cart at a location other than the premises of the retail establishment, with the intent to temporarily or permanently deprive the owner or retailer of possession of the shopping cart;
- (C) To alter, convert, or tamper with a shopping cart, or to remove any part or portion thereof, or to remove, obliterate or alter serial numbers on a shopping cart, with the intent to temporarily or permanently deprive the owner or retailer of possession of the cart.
- (D) To be in possession of any shopping cart while that shopping cart is not located on the premises of the owner's business establishment, with the intent to temporarily or permanently deprive the owner or retailer of possession of the shopping cart.

These provisions do not apply to the owner of a shopping cart, or to their agents or employees, or to a customer of a retail establishment who has written consent from the owner of a shopping cart to be in possession of the shopping cart or to remove the shopping cart from the premises of the owner's business establishment or to do any of the acts specified in this section.

§ 5-22.06 Prevention of shopping cart removal form.

Every owner of a business establishment providing shopping carts to customers shall complete a Prevention of Shopping Cart Removal Form. The form shall be prepared and distributed by the Director.

§ 5-22.07 Submission of form.

- (A) All owners of businesses which provide shopping carts for customer use shall submit a Prevention of Shopping Cart Removal Form to the Director within sixty (60) days after the effective date of the ordinance codified in this Chapter.
- (B) All new or relocated businesses which provide shopping carts for customer use shall submit a form to the Director within sixty (60) days after opening for business.

§ 5-22.08 Notification to Owner of Off-site Shopping Cart.

- (A) The City shall use the information provided on the Prevention of Shopping Cart Removal Form to notify owner of any off-site shopping cart found within the City, and shall provide the owner with the location of the off-site shopping cart and shall also inform the owner that the off-site shopping cart must be retrieved within three business days from the date that the owner receives actual notice from the City of the cart's discovery and location. The City may abate, remove and impound an off-site shopping cart that has a sign affixed to it as set forth in Section 5-22.04 if the off-site shopping cart is not retrieved within three business days from the date the owner receives actual notice from the City of the shopping carts discovery and location.

- (B) Alternatively, the City may immediately abate, remove and impound an off-site shopping cart that has a sign affixed to it as set forth in Section 5-22.04 if the City provides the owner with actual notice within 24 hours following the impound and informs the owner of the location where the shopping cart may be claimed.
- (C) If any shopping cart will impede emergency services, the City may immediately retrieve the shopping cart from public or private property.
- (D) The City may, without notice, abate, remove, and impound any off-site shopping cart that lacks an affixed sign as required by Section 5-22.04 if the owner of the off-site shopping cart cannot readily be determined from viewing the cart. If the owner of the unidentifiable cart has not been ascertained after thirty (30) days in impound, the City may dispose of the cart and shall not be liable to any party for the value or loss of value of the cart.
- (E) Any impounded off-site shopping cart shall be marked with a tag indicating the date and location of its discovery and shall be held at a location selected by the City that is reasonably located to the owner's business establishment and that is open for business at least six hours of each City business day. The City is not liable to any party for any damage to a stored off-site shopping cart.
- (F) The owner of the off-site shopping cart, or agent, shall be provided actual notice within twenty-four (24) hours following the impound of any off-site shopping cart, informing the owner or agent as to the location where the cart may be claimed.
- (G) Any off-site cart reclaimed by the owner within three business days following the date the owner receives actual notice of the cart's discovery and location shall be released and surrendered to the owner at no charge whatsoever, including the waiver of any impound or storage fees or fines that would otherwise be applicable. Any off-site shopping cart not reclaimed by the owner within three business days shall be subject to any applicable impound and storage fees, commencing on the fourth business day following notice. The fee for impound and storage shall be established and modified by resolution of the City Council and shall include the actual cost of removal and storage of the cart, plus the proportionate share of administrative costs in connection therewith.
- (H) An off-site shopping cart shall be released to the owner or to a contractor hired by the owner for the purpose of retrieving the cart. There shall be a presumption that the off-site shopping cart is owned by the business establishment designated on the cart.
- (I) Any off-site shopping cart not reclaimed by the owner within thirty (30) days of receipt following the date of actual notice may be sold or disposed of. The City retains the right to collect any cost associated with disposal of the off-site cart along with any applicable fees or fines.

§ 5-22.09 Fine, Sale and Disposal of Off-site Carts.

In addition to any other penalty or requirement set forth in this Chapter, any owner who fails to retrieve off-site shopping carts pursuant to this Chapter on three or more occasions within a specified six-month period shall be subject to a \$50.00 fine for each occurrence. An occurrence includes all off-site shopping carts owned by the owner that are impounded by the City within a one-day period. All penalties and fines shall be due and payable to the City within thirty (30) days after issuance of the penalty or fine.

Section 2. CEQA Findings.

This ordinance is exempt from CEQA per CEQA Guidelines Sec. 15061(b)(3), Review for Exemption, because it can be seen with certainty that the project will not have a significant effect on the environment, therefore the project is not subject to CEQA.

Section 3. Severability.

In the event any section or portion of this ordinance shall be determined to be invalid or unconstitutional, such section or portions shall be deemed severable and all other sections or portions hereof shall remain in force and effect.

Section 4. Effective Date and Publication.

This ordinance shall take effect and be in force thirty (30) days from and after the date of its passage. The City Clerk shall cause the ordinance to be published within fifteen (15) days after its passage in a newspaper of general circulation or by publishing a summary of the proposed ordinance and posting a certified copy of the proposed ordinance in the City Clerk’s Office at least five (5) days prior to the City Council meeting at which the ordinance is to be adopted and within fifteen (15) days after its adopting, publishing a summary of the ordinance with the names of the Council members voting for and against the ordinance.

* * * * *

I HEREBY CERTIFY that the foregoing ordinance was introduced at a regular meeting of the City Council of the City of Antioch held on the 9th day of February 2016 and passed and introduced at a regular meeting thereof, held on the 23rd day of February 2016, by the following vote:

AYES: Council Members Wilson, Ogorchock, Tiscareno, Rocha and Mayor Harper

NOES: None

ABSENT: None

/s/ WADE HARPER
Wade Harper, Mayor of the City of Antioch

ATTEST:


/s/ ARNE SIMONSEN
Arne Simonsen, City Clerk of the City of Antioch



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of June 13, 2017

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Nickie Mastay, Administrative Services Director 

SUBJECT: League of California Cities Policy Committee Meetings held on June 8 – 9, 2017 in Sacramento, California

RECOMMENDED ACTION

It is recommended that the City Council approve participation and authorize reimbursement of associated expenditures in an amount not to exceed \$356 to Council Members that attended the League of California Cities Policy Committee Meetings which were held on June 8 – 9, 2017 in Sacramento.

STRATEGIC PURPOSE

Long Term Goal L: Provide exemplary City administration. In order to be good administrators and leaders within our Community and the region, it is essential that we participate in regional activities and events such as the League of California Cities annual conference. The conference is focused on information and legislation of importance to local governments statewide.

FISCAL IMPACT

The FY 2016/17 budget provided for the Council Members appointed to the League of California Cities Policy committee to attend California League of City events.

DISCUSSION

For the League of California Cities Policy Committee Meetings held in Sacramento, the City Council participants are Council Member Ogorchock on the Governance, Transparency & Labor Relations Committee; Council Member Wilson on the Housing, Community and Economic Development Committee. Currently there is no information on the League of California Cities website for preferred hotel and travel. The estimated cost based upon the IRS Publication 1542 approved per diem rates for hotel (1 night \$119/night), meals and incidental expense (1 day \$59/day) is \$178 per participant. The City of Antioch Travel and Expense Policy for elected and Appointed (non-employee) Officials is attached as Attachment B. The estimated cost and excerpts from IRS Publication 1542 is attached to this report as Attachment C.

ATTACHMENTS

- A. League of California Cities – 2017 Policy Committee Meetings
- B. Travel and Expense Policy for Elected and Appointed Officials
- C. Estimated cost based upon IRS Publication 1542

2017 POLICY COMMITTEE SCHEDULE

Meetings begin at 10:00 a.m. and end by 3:00 p.m.

January 19 & 20

Sacramento Convention Center, 1400 J Street, Sacramento 95814

*Committees meeting at League Office, 1400 K Street, Sacramento 95814

Thursday, January 19

*Community Services
Housing, Community & Economic Dev.
Public Safety

Friday, January 20

*Environmental Quality
Governance, Transparency & Labor
Revenue and Taxation
Transp., Comm. & Public Works

March 30 & 31

Doubletree Hotel, 222 N Vineyard Ave, Ontario, CA 91764

Thursday, March 30

Community Services
Housing, Community & Economic Dev.
Public Safety

Friday, March 31

Environmental Quality
Governance, Transparency & Labor
Revenue and Taxation
Transp., Comm. & Public Works

June 8 & 9

Sacramento Convention Center, 1400 J Street, Sacramento 95814

*Committees meeting at League Office, 1400 K Street, Sacramento 95814

Thursday, June 8

*Community Services
Housing, Community & Economic Dev.
Public Safety

Friday, June 9

*Environmental Quality
Governance, Transparency & Labor
Revenue and Taxation
Transp., Comm. & Public Works

Deadline for Submitting Annual Conference Resolutions

Midnight on Saturday, July 15, 2017 – E-mail, regular mail, or fax

ANNUAL CONFERENCE

September 13-15, 2017, Sacramento, California

NOTE: Policy committee members should be aware that lunch is usually served at these meetings. The state's Fair Political Practices Commission takes the position that the value of the lunch should be reported on city officials' statement of economic interests form. Because of the service you provide at these meetings, the League takes the position that the value of the lunch should be reported as income (in return for your service to the committee) as opposed to a gift (note that this is not income for state or federal income tax purposes—just Political Reform Act reporting purposes). The League has been persistent, but unsuccessful, in attempting to change the FPPC's mind about this interpretation. As such, we feel we need to let you know about the issue so you can determine your course of action.

If you would prefer not to have to report the value of the lunches as income, we will let you know the amount so you can reimburse the League. The lunches tend to run in the \$30 to \$45 range.

**CITY OF ANTIOCH
TRAVEL AND EXPENSE POLICY
ELECTED AND APPOINTED OFFICIALS**

PURPOSE

This document establishes the expense and reimbursement policy for all Elected and Appointed (non-employee) Officials of the City of Antioch. As Elected Officials, individuals may incur expenses related to the execution of their duties and responsibilities. These expenses may include the following: personal vehicle use, communication needs (cell phones, internet, and personal phone lines, newspaper subscriptions), and conferences and meetings related to the City's interests. As to Appointed Officials on the Administrative Appeals Board, Design Review Board, Economic Development Commission, Parks and Recreation Commission, Planning Commission, Police Crime Prevention Commission and Investment Committee, there may be opportunities for individuals to attend educational seminars or meetings related to the City's interests as approved by the City Council. Therefore, this policy establishes procedures for requesting and receiving payment for expenses incurred while representing the City on official business.

ADOPTION AND IMPLEMENTATION

The Council is responsible for adopting the expense and reimbursement policy for Elected and Appointed Officials and for approving any subsequent policy revisions.

EXCEPTIONS

The City Council may approve exceptions to this policy on a case-by-case basis for special or unique circumstances.

I. PERSONAL VEHICLE USE

In recognition of the fact that Elected Officials may use their private vehicles while performing their duties, a monthly vehicle allowance will be provided, as allowed pursuant to California Government Code section 1223. In addition to expenses associated with direct use of a private vehicle, this allowance shall also cover related expenses such as bridge tolls and routine parking fees. In order to be eligible for the reimbursement allowance, Elected Officials shall annually provide proof of liability insurance to the City Clerk. The monthly cap on reimbursement of automobile expenses for personal vehicle usage shall be as follows: Mayor: \$450; Council Members: \$350; City Clerk: \$350; City Treasurer: \$350.

**CITY OF ANTIOCH
TRAVEL AND EXPENSE POLICY
ELECTED AND APPOINTED OFFICIALS**

II. COMMUNICATION EQUIPMENT AND SERVICES

In recognition of the fact that City Council members have a significant responsibility to stay in touch with their constituents and City management employees, reimbursement of communication equipment shall be allowed for cell phone service and equipment, internet service and equipment, local and long distance telephone and fax line service and equipment. Individual council members will be responsible for establishing their own communication service providers and all bills for such service will be paid by the individual. Expense reports shall be submitted on the City's form within 30 days of an expense being incurred. The monthly cap on reimbursement of communication equipment and services shall be as follows: Mayor \$100; Council Members \$50. Any communication service expenditures beyond that amount will be borne by the individual elected official.

III. MEMBERSHIPS

The City Council shall decide which groups to join as an entity, such as the League of California Cities or the Antioch Chamber of Commerce, through City Council action including the budget process. Individual memberships in groups by Elected or Appointed Officials shall be the personal expense of those individuals unless otherwise approved in advance by the City Council.

IV. LOCAL CITY EVENTS

Elected City Officials may be reimbursed for the cost of attending local events related to the City's business upon completion of an expense report and documentation of expenses. City funds shall not be used to purchase alcohol or reimburse Elected Officials for alcohol related costs, unless as part of a set price for the event that happens to include alcohol. If a guest accompanies an Elected Official, only the cost of the Elected Official will be reimbursed.

V. TRAVEL

In recognition of the fact that Elected Officials may need to represent the City at conferences and meetings and may incur expenses in the course of their travel, this policy establishes procedures for requesting and receiving payment for travel and travel-related expenditures. Appointed Officials must be specifically authorized by the City Council to attend educational seminars or other meetings in order to seek reimbursement.

**CITY OF ANTIOCH
TRAVEL AND EXPENSE POLICY
ELECTED AND APPOINTED OFFICIALS**

(A) PROCEDURE

The key document in the administrative process is the Travel Authorization/Warrant Request (TAWR). Besides ensuring that travel by Elected and Appointed Officials is conducted within this policy, the TAWR summarizes the total cost of attending conferences, meetings, and seminars and provides documentation for cash advances, vendor payments and credit card purchases. General instructions for completing and processing this form are provided in a separate document.

(B) AUTHORIZATION PROCESS

All travel by an Appointed Official shall be pre-approved by having the item placed on the City Council Consent Calendar. Overnight travel by an Elected Official, shall be pre-approved by having the item placed on the City Council Consent Calendar.

After travel, the Travel Authorization report must be finalized. Finance will review for receipts and policy compliance.

(C) METHODS OF REIMBURSEMENT

There are three ways to request and receive payment for travel and travel-related expenditures: (1) advance payment, (2) reimbursement for actual expenditures, and (3) credit card usage.

(1) Advance payments: Elected Officials may request a cash advance for meals. The advance will be within the IRS approved per diem rates for meals and incidental expenses (M&IE) for the location/area visited as listed in Publication 1542. The value of meals provided at conferences, training, or other travel programs will be deducted from the cash advance at the following rate:

Breakfast - 20% Lunch - 30% Dinner - 50%

Other items, such as conference registration, lodging, and air fare may be paid directly to the vendor in advance of travel.

Upon return from travel, all cash advances must be documented with original itemized receipts.

(2) Reimbursement: Elected and Appointed Officials shall be reimbursed for all eligible expenditures upon return from travel for items that have original receipts. A Travel Authorization/Warrant Request with original receipts will be paid by Finance within the regular accounts payable time

**CITY OF ANTIOCH
TRAVEL AND EXPENSE POLICY
ELECTED AND APPOINTED OFFICIALS**

schedule. Reimbursement claims should be submitted within 30 days from the return from travel, and no reimbursements may be made that cross over fiscal years.

(3) Credit Card Usage: Elected and Appointed Officials may use personal credit cards to pay for travel expenses. Original receipts must be included with the Travel Authorization/Warrant Request to be eligible for reimbursement.

(D) ELIGIBLE EXPENDITURES

Meals and Incidental Expenses (M & IE)

- **Meals:** City funds shall not be used to purchase alcohol or reimburse Elected or Appointed Officials for alcohol related costs. Meal costs will be reimbursed as supported by original itemized receipts.

- **Personal Meals:** All expenditures must be documented and reimbursement will not exceed the meal schedule listed above.

- **Business Meals:** To qualify as a business meal, the identity of the participants and the business purpose of the discussion must be substantiated.

- **Incidental Expenses:** Those related to City business will be reimbursed at cost as supported by original receipts (e.g., tolls and taxi cabs).

In no event shall the reimbursement for meals and incidental expenses exceed the IRS approved per diem rates for the location visited as listed in Publication 1542.

- **Lodging:** The City will pay lodging expenses for Elected or Appointed Officials during official travel requiring one or more overnight stays. The City will pay for lodging for the evening preceding or subsequent to a meeting or business event when the Elected or Appointed Official would have to travel at unreasonably early or late hours to reach his or her destination.

Elected or Appointed Officials shall make an effort to obtain lodging at or near the facility where official City business is to take place to minimize travel time and transportation costs. The City will pay only for standard single rooms for individual Elected Officials. If lodging is in connection with a conference, lodging expenses must not exceed the group rate published by the conference sponsor. If conference rates are not available, government rates must be requested. A

**CITY OF ANTIOCH
TRAVEL AND EXPENSE POLICY
ELECTED AND APPOINTED OFFICIALS**

list of hotels offering government rates in different areas of the country is available in the Finance Department. Lodging rates that are equal to or less than the government rates are presumed to be reasonable and hence reimbursable for purposes of this policy.

If a double room is requested by an Elected or Appointed Official because he or she is accompanied by a spouse or other person, the difference between the single and double room rate shall be considered the Elected or Appointed Official's personal expense.

Elected or Appointed Officials shall cancel any reservations for lodging they will not use. Any charge for an unused reservation shall be considered the Elected or Appointed Official's personal expense unless failure to cancel the reservation was due to circumstances beyond the Elected Official's control.

- **Personal Entertainment:** No reimbursement will be made for personal entertainment.

- **Guests:** If a guest accompanies an Elected or Appointed Official, only the cost of the Elected or Appointed Official will be reimbursed. All costs above a single person will be borne by the Elected or Appointed Official.

- **Discounts:** If offered early registrations should be obtained whenever possible.

- **Telephone/Internet:** The City will pay for all City-related business telephone calls or internet use by an Elected or Appointed Official while traveling on authorized City business. If approved prior to travel, the City may pay for personal internet use up to \$5.00 per day for authorized overnight business travel within California and up to \$10.00 per day for all other authorized overnight business travel.

- **Transportation:** All travel will be made by the method most cost effective for the City. Considerations such as time, distance traveled and cost of transportation should be factors in arriving at the lowest cost. Elected and Appointed Officials shall endeavor to book air travel to take advantage of discounts and nonrefundable ticket fares where practical. All flights shall be booked at coach class or equivalent level. Any additional costs incurred due to personal travel added on before or after the trip will be paid by the Elected or Appointed Official.

Elected and Appointed Officials are encouraged to use their personal vehicles as transportation to and from airports. The cost of traveling from home to the

**CITY OF ANTIOCH
TRAVEL AND EXPENSE POLICY
ELECTED AND APPOINTED OFFICIALS**

airport will be paid for from monthly stipend. If a personal vehicle is left at the airport for more than one day, parking will be reimbursed per day based on long term parking rates or other transportation to and from the airport, whichever is less. Parking will not be reimbursed at the short term parking rate.

The use of rental vehicles is discouraged and shall be authorized only when no other mode of transportation is available or when alternate transportation would be more expensive or impractical. Elected or Appointed Officials must understand that the City's vehicle insurance coverage does not cover the individual driver of a rental car. Therefore, the City Official shall confirm personal coverage under their personal insurance or purchase additional insurance from the rental agency at their own expense. Rental vehicles shall be driven only by Elected or Appointed Officials included on the car rental agreement. Elected or Appointed Officials shall be reimbursed for reasonable taxi fare, airport van, or other public transportation in order to travel from their destination airport to their hotel.

VI. REPORTING OF EXPENDITURES

If the City reimburses an Elected or Appointed Official for attending a "meeting" as defined under the Brown Act¹, the Official shall provide a brief written or oral report regarding the "meeting" at the next regular meeting of the Council or applicable commission, board or committee to which the Official belongs. For other educational seminars or events for which expenses were reimbursed by the City, the Official may provide a brief written or oral report at the next regularly scheduled meeting of the Council or applicable commission, board or committee to which the Official belongs.

VII. ACKNOWLEDGEMENT

After being sworn in, Elected or Appointed Officials will be required to sign a statement formally acknowledging receipt and acceptance of this policy.

¹ The Brown Act (California Government Code section 54952.2) defines a meeting as including "any congregation of majority of the members of a legislative body at the same time and place to hear, discuss, or deliberate upon any item that is within the subject matter jurisdiction of the legislative body or the local agency to which it pertains."

ATTACHMENT C**FY 2017 Per Diem Rates for California****(October 2016 - September 2017)**

Cities not appearing below may be located within a county for which rates are listed.

To determine what county a city is located in, visit the National Association of Counties (NACO) website (a non-federal website).

You searched for: California

Primary Destination (1, 2)	County (3, 4)	Max lodging by Month (excluding taxes)												M&IE (5)	
		2016			2017										
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		
Standard Rate	Applies for all locations without specified rates	\$91	\$91	\$91	\$91	\$91	\$91	\$91	\$91	\$91	\$91	\$91	\$91	\$91	\$51
Antioch / Brentwood / Concord	Contra Costa	\$145	\$145	\$145	\$145	\$145	\$145	\$145	\$145	\$145	\$145	\$145	\$145	\$145	\$64
Bakersfield / Ridgecrest	Kern	\$96	\$96	\$96	\$96	\$96	\$96	\$96	\$96	\$96	\$96	\$96	\$96	\$96	\$59
Barstow / Ontario / Victorville	San Bernardino	\$92	\$92	\$92	\$92	\$92	\$92	\$92	\$92	\$92	\$92	\$92	\$92	\$92	\$54
Death Valley	Inyo	\$106	\$106	\$106	\$106	\$106	\$106	\$106	\$106	\$106	\$106	\$106	\$106	\$106	\$64
Eureka / Arcata / McKinleyville	Humboldt	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$126	\$126	\$100	\$74
Fresno	Fresno	\$97	\$97	\$97	\$97	\$97	\$97	\$97	\$97	\$97	\$97	\$97	\$97	\$97	\$64
Los Angeles	Los Angeles / Orange / Ventura / Edwards AFB less the city of Santa Monica	\$158	\$158	\$158	\$175	\$175	\$175	\$158	\$158	\$158	\$158	\$158	\$158	\$158	\$64
Mammoth Lakes	Mono	\$133	\$133	\$133	\$133	\$133	\$133	\$133	\$133	\$133	\$133	\$133	\$133	\$133	\$74
Mill Valley / San Rafael / Novato	Marin	\$175	\$149	\$149	\$149	\$149	\$149	\$149	\$149	\$149	\$175	\$175	\$175	\$175	\$74
Monterey	Monterey	\$140	\$140	\$140	\$140	\$140	\$140	\$140	\$140	\$140	\$140	\$188	\$188	\$140	\$74
Napa	Napa	\$207	\$158	\$158	\$158	\$158	\$158	\$158	\$158	\$207	\$207	\$207	\$207	\$207	\$69
Oakhurst	Madera	\$94	\$94	\$94	\$94	\$94	\$94	\$94	\$94	\$94	\$117	\$117	\$117	\$94	\$64
Oakland	Alameda	\$161	\$161	\$161	\$161	\$161	\$161	\$161	\$161	\$161	\$161	\$161	\$161	\$161	\$69
Palm Springs	Riverside	\$101	\$131	\$131	\$131	\$131	\$131	\$131	\$131	\$101	\$101	\$101	\$101	\$101	\$64
Point Arena / Gualala	Mendocino	\$112	\$112	\$112	\$112	\$112	\$112	\$112	\$112	\$112	\$112	\$112	\$112	\$112	\$69
Redding	Shasta	\$93	\$93	\$93	\$93	\$93	\$93	\$93	\$93	\$93	\$93	\$93	\$93	\$93	\$64
Sacramento	Sacramento	\$119	\$119	\$119	\$119	\$119	\$119	\$119	\$119	\$119	\$119	\$119	\$119	\$119	\$64

Primary Destination (1, 2)	County (3, 4)	Max lodging by Month (excluding taxes)												M&IE (5)	
		2016			2017										
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		
San Diego	San Diego	\$149	\$149	\$149	\$162	\$162	\$162	\$162	\$162	\$162	\$162	\$162	\$149	\$149	\$64
San Francisco	San Francisco	\$267	\$267	\$267	\$267	\$267	\$267	\$267	\$267	\$267	\$267	\$267	\$267	\$267	\$74
San Luis Obispo	San Luis Obispo	\$117	\$117	\$117	\$117	\$117	\$117	\$117	\$117	\$117	\$138	\$138	\$138	\$117	\$64
San Mateo / Foster City / Belmont	San Mateo	\$199	\$199	\$199	\$199	\$199	\$199	\$199	\$199	\$199	\$199	\$199	\$199	\$199	\$69
Santa Barbara	Santa Barbara	\$164	\$164	\$164	\$164	\$164	\$164	\$164	\$164	\$164	\$164	\$219	\$219	\$164	\$74
Santa Cruz	Santa Cruz	\$138	\$138	\$138	\$138	\$138	\$138	\$138	\$138	\$138	\$175	\$175	\$175	\$138	\$59
Santa Monica	City limits of Santa Monica	\$237	\$237	\$237	\$237	\$237	\$237	\$237	\$237	\$237	\$237	\$281	\$281	\$237	\$64
Santa Rosa	Sonoma	\$148	\$129	\$129	\$129	\$129	\$129	\$129	\$129	\$148	\$148	\$148	\$148	\$148	\$64
South Lake Tahoe	El Dorado	\$112	\$112	\$127	\$127	\$127	\$127	\$127	\$127	\$127	\$127	\$148	\$148	\$112	\$64
Stockton	San Joaquin	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$64
Sunnyvale / Palo Alto / San Jose	Santa Clara	\$206	\$206	\$206	\$223	\$223	\$223	\$206	\$206	\$206	\$206	\$206	\$206	\$206	\$64
Tahoe City	Placer	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$64
Truckee	Nevada	\$126	\$126	\$126	\$126	\$126	\$126	\$126	\$126	\$126	\$126	\$126	\$126	\$126	\$74
Visalia / Lemoore	Tulare / Kings	\$94	\$94	\$94	\$94	\$94	\$94	\$94	\$94	\$94	\$94	\$94	\$94	\$94	\$59
West Sacramento / Davis	Yolo	\$115	\$115	\$115	\$115	\$115	\$115	\$115	\$115	\$115	\$115	\$115	\$115	\$115	\$64
Yosemite National Park	Mariposa	\$124	\$124	\$124	\$109	\$109	\$109	\$109	\$109	\$109	\$124	\$124	\$124	\$124	\$69

Footnotes

1. Traveler reimbursement is based on the location of the work activities and not the accommodations, unless lodging is not available at the work activity, then the agency may authorize the rate where lodging is obtained.
2. Unless otherwise specified, the per diem locality is defined as "all locations within, or entirely surrounded by, the corporate limits of the key city, including independent entities located within those boundaries."
3. Per diem localities with county definitions shall include "all locations within, or entirely surrounded by, the corporate limits of the key city as well as the boundaries of the listed counties, including independent entities located within the boundaries of the key city and the listed counties (unless otherwise listed separately)."
4. When a military installation or Government-related facility (whether or not specifically named) is located partially within more than one city or county boundary, the applicable per diem rate for the entire installation or facility is the higher of the rates which apply to the cities and/or counties, even though part(s) of such activities may be located outside the defined per diem locality.
5. *Meals and Incidental Expenses*, see Breakdown of M&IE Expenses for important information on first and last days of travel.

Meals and Incidental Expenses (M&IE) Breakdown

The separate amounts for breakfast, lunch and dinner listed in the chart are provided should you need to deduct any of those meals from your trip voucher. For example, if your trip includes meals that are already paid for by the government (such as through a registration fee for a conference), you will need to deduct those meals from your voucher. Refer to Section 301-11.18 of the Federal Travel Regulation for specific guidance on deducting these amounts from your per diem reimbursement claims for meals furnished to you by the government. Other organizations may have different rules that apply for their employees; please check with your organization for more assistance.

The table lists the six M&IE tiers in the lower 48 continental United States (currently ranging from \$51 to \$74). If you need to deduct a meal amount, first determine the location where you will be working while on official travel. You can look up the location-specific information at www.gsa.gov/perdiem. The M&IE rate for your location will be one of the six tiers listed on this table. Find the corresponding amount on the first line of the table (M&IE Total) and then look below for each specific meal deduction amount.

The table also lists the portion of the M&IE rate that is provided for incidental expenses (currently \$5 for all tiers).

Total	Continental Breakfast/ Breakfast	Lunch	Dinner	IE
\$51	\$11	\$12	\$23	\$5
\$54	\$12	\$13	\$24	\$5
\$59	\$13	\$15	\$26	\$5
\$64	\$15	\$16	\$28	\$5
\$69	\$16	\$17	\$31	\$5
\$74	\$17	\$18	\$34	\$5

This table lists the amount federal employees receive for the first and last calendar day of travel. The first and last calendar day of travel is calculated at 75 percent.

Total	First & Last Day of Travel
\$51	\$38.25
\$54	\$40.50
\$59	\$44.25

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Total	First & Last Day of Travel
\$64	\$48.00
\$69	\$51.75
\$74	\$55.50

Looking for the foreign and outside the continental United States (OCONUS) breakdown chart? Visit FTR Appendix B. (Note: Appendix B breakdowns do not apply to any locations in the continental United States; use the table listed above.)

The shortcut to this page is www.gsa.gov/mie.

QUESTIONS:

For all travel policy questions, email travelpolicy@gsa.gov.



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STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of June 13, 2017

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Phil Hoffmeister, Administrative Analyst *PH*

APPROVED BY: Lynne Filson, Assistant City Engineer *LF*

SUBJECT: Public Hearing to Confirm Assessments for the Landscape Maintenance Districts 1, 2A, 4, 5, 9, and 10 for Fiscal Year 2017/2018 (PW 500)

RECOMMENDED ACTION

It is recommended that the City Council adopt the attached Resolution ordering improvements and levying annual assessments for Landscape Maintenance Districts 1, 2A, 4, 5, 9, and 10 for Fiscal Year 2017/2018.

STRATEGIC PURPOSE

This action is the essential funding mechanism in meeting Citywide Strategic Plan, Strategy K-1: Ensure well maintained public facilities, rights-of-way, and parks. This action also contributes to fulfilling Long Term Goal K: Designing, building, operating, maintaining, stewarding and enhancing Antioch's assets and resources in partnership with the community; and Long Term Goal J: Provide outstanding parks and recreation facilities and programs for the community.

FISCAL IMPACT

Adoption of the Engineer's Report provides Lighting and Landscape District assessments totaling approximately \$2,158,851 for maintenance in defined areas of the City. Failure to adopt some or all of the report would result in the loss of significant funding for that maintenance.

DISCUSSION

At its May 23, 2017 meeting, Council accepted the Fiscal Year 2017-18 (FY 17-18) Consolidated Street Light and Landscape Maintenance District (SLLMD) Engineer's Report and set June 13th, 2017 as the date for the public hearing for the Ordering of Improvements and Levy of Assessments for Landscape Maintenance Districts for FY 17-18.

This year's recommended Engineer's Report continues with Council's previous direction by utilizing an estimated fund balance of \$1,093,204 to reduce the General Fund

contribution, where possible, and by applying assessments first to Administration costs, followed by Local Landscaping; then Arterial Medians; and finally Parks.

Note that under enabling legislation (Landscape and Lighting Act of 1972), there is no requirement to show a General Fund contribution in the Engineer's Report. The inclusion of General Fund contributions was requested by Council in FY 2000-01 and has continued per City Council direction with the budget study sessions. A discussion on how to apply or even the use of General Fund contributions is not an element Council needs to consider in ratifying this report and approving the attached resolution for the levy of assessments in order to meet the Contra Costa County Auditor's Office submittal deadline of August 10, 2017.

ATTACHMENTS

- A. Resolution and Exhibit – Consolidated Engineer's Report (as approved May 23rd 2017)
- B. Street Light and Landscape Maintenance District Boundary Map

ATTACHMENT "A"

RESOLUTION NO. 2017/**

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH ORDERING IMPROVEMENTS AND LEVYING ANNUAL ASSESSMENTS FOR LANDSCAPE MAINTENANCE DISTRICTS 1 – HILLCREST; 2A – ANTIOCH/CITY WIDE; 4 – DOWNTOWN; 5 – ALMONDRIDGE; 9 – LONE TREE WAY; and 10 – EAST LONE TREE WAY FOR THE 2017/2018 FISCAL YEAR (PW 500)

BE IT RESOLVED by the City Council of the City of Antioch as follows:

1. On February 14, 2017 the City Council directed the Engineer to prepare a consolidated report for the various landscape maintenance districts as specified in the report. The improvements are generally described as follows: maintaining and servicing public landscaping including roadside and medians on arterial, collector and local streets, cul-de-sacs, landscaped trails and open space, and maintaining and servicing weed abatement for publicly-owned open space parcels.
2. On May 23, 2017 the Council adopted Resolution 2017/62, approving the consolidated report prepared by the Engineer and setting a public hearing thereon.
3. At the time and place for which notice was given, the City Council conducted a public hearing, and gave every interested person an opportunity to make oral statements or to submit written protests regarding the proceedings.
4. The City Council considered all staff reports, oral statements, engineer reports and written protests and comments that were submitted.
5. The City Council confirms the report and diagram and assessments contained in the Engineer's Report, which is attached and incorporated as Exhibit A.
6. The City Council finds that no majority protest was made as to any zone to receive an assessment.
7. The City Council finds that the Engineer, in the report, has fairly and properly apportioned the cost of improvements of each parcel of land in the assessment districts and zones in proportion to the estimated special benefits to be received by each parcel, respectively, from the improvements, and that the proportionate special benefit derived by each identified parcel has been determined in relationship to the entirety of the capital or maintenance cost of the public improvements or services being provided. The City Council hereby confirms and levies, as modified, each individual assessment as stated in the report.

RESOLUTION NO. 2017/**

June 13, 2017

Page 2

* * * * *

I HEREBY CERTIFY that the foregoing resolution was adopted by the City Council of the City of Antioch at a regular meeting thereof held on the 13th day of June, 2017 by the following vote:

AYES:

NOES:

ABSENT:

ARNE SIMONSEN
CITY CLERK OF THE CITY OF ANTIOCH

AZ

ATTACHMENT "B"



CITY OF ANTIOCH
CONTRA COSTA COUNTY, CALIFORNIA

CONSOLIDATED ENGINEER'S REPORT
FOR THE
CITY OF ANTIOCH
STREET LIGHT AND LANDSCAPE MAINTENANCE
DISTRICT NUMBERS 1, 2A, 4, 5, 9, AND 10
AND THE
LEVY OF THE ANNUAL ASSESSMENT
FOR THE 2017/18 FISCAL YEAR

City of Antioch

May 23rd, 2017

Prepared by
City of Antioch
Assistant City Engineer
Lynne B. Filson, P.E.
Philip Hoffmeister, Administrative Analyst

STREET LIGHT AND LANDSCAPE MAINTENANCE DISTRICT
NUMBERS 1, 2A, 4, 5, 9, AND 10
(Pursuant to the Landscaping and Lighting Act of 1972 and Proposition 218)

The undersigned respectfully submits the enclosed Engineer's Report as directed by the City Council.

Dated

May 17, 2017



By

Lynne B. Filson

Lynne B. Filson, P.E.
License Expires 12/31/18

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was filed with me on the ____ day of _____, 2017.

Arne Simonsen, City Clerk
City of Antioch
Contra Costa County, California

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Antioch, California on the ____ day of _____, 2017.

Arne Simonsen, City Clerk
City of Antioch
Contra Costa County, California

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was filed with the County Auditor of the County of Contra Costa, California on the ____ day of _____, 2017.

Arne Simonsen, City Clerk
City of Antioch
Contra Costa County, California

By _____

Date _____

TABLE OF CONTENTS

I.	<u>INTRODUCTION</u>	1
	A. <u>Preamble</u>	1
	B. <u>Enabling Legislation</u>	2
	C. <u>Consolidated Engineer's Report</u>	2
II.	<u>ASSESSMENT DIAGRAM</u>	3
	A. <u>Assessment Districts</u>	3
	B. <u>Zone Boundaries</u>	3
III.	<u>DESCRIPTION OF IMPROVEMENTS</u>	4
IV.	<u>COST ESTIMATES</u>	5
V.	<u>ASSESSMENT METHODS</u>	41
VI.	<u>SUMMARY OF ASSESSMENTS</u>	41
VII.	<u>ASSESSMENT ROLL</u>	41

I. INTRODUCTION

A. Preamble

In March 2001, Council considered a "reorganized" Street Light and Landscape Maintenance District (SLLMD) that would have created a single citywide District, subdivided into multiple benefit zones. In accordance with Proposition 218, ballots were sent to property owners for their approval/disapproval of that reorganized district. The result of that election was a majority "No" vote defeating the proposal. At its meeting on June 26, 2001, Council voted to approve the "Existing Light and Landscape Maintenance District", and that assessments could be levied only up to the "base assessments" for each parcel as recorded in Fiscal Year (FY) 2000-2001, (Resolution 2001/63). Since June 2001, new districts and zones have been formed that established a base rate plus an inflationary adjustment equal to the San Francisco Consumer Price Index (CPI) increase for the preceding twelve-month period.

As indicated in previous Engineer's Reports, most districts and zones did not collect sufficient assessments to finance estimated maintenance costs. Shortfalls were covered by contributions by the City General Fund. In FY 2003-04 Staff presented Council options for increasing assessments to their maximum base rates to reduce those shortfalls. In June 2003, Council decided to increase assessments to their respective maximum base assessments over a 3-year period. The final increment was approved by Council for FY 2005-06; however, some shortfalls remain. Those shortfalls continue to shown as paid by a contribution from the General Fund.

This Annual Consolidated Street Light and Landscape Maintenance Districts Engineer's Report continues with Council direction and presents maintenance costs for the existing lighting and landscaping districts and zones and assessments.

B. Enabling Legislation

Prior to November 1996, the City of Antioch Street Light and Landscape Maintenance Districts were governed only by the Landscaping and Lighting Act of 1972 (Streets and Highways Code Section 22500, and following) which allows a municipality or other local public agency to establish a special assessment district to raise funds for installing, maintaining and servicing public lighting, landscaping, park and recreational facilities. The revenue to pay for these improvements came from special assessments levied on the land benefiting from the improvements. The local legislative body set the assessment each year after receiving an Engineer's Report and holding a public hearing. The assessments were collected as a separately stated item on the county tax bill.

During that period, the City Council took five basic steps to levy the assessment:

- Adopt a Resolution Directing Filing of Annual Engineer's Report
- Preliminarily Approve the Engineer's Report
- Adopt a Resolution of Intention to Order Improvements
- Conduct a Public Hearing

- Adopt a Resolution Confirming the Diagram and Assessment and Levying the Annual Assessment.

A certified copy of the Engineer's Report and a computer data tape containing the assessment roll were then submitted to the Contra Costa County Auditor for collection of the approved assessments.

With the passage of Proposition 218 in November of 1996, additional actions were required to impose new, or increase existing, assessments. Proposition 218 also exempted "Any assessment imposed pursuant to a petition signed by persons owning all of the parcels subject to the assessment at the time the assessment is initially imposed." For the City of Antioch, the City Attorney has determined that the base amount of assessment that was in effect at the time a new development petitioned for annexation into the district is excluded from the provisions of Proposition 218.

C. Consolidated Engineer's Report

This Consolidated Engineer's Report recommends an assessment for parcels within each of the six Districts in the City of Antioch that are subject to an assessment, up to the base amount. The recommended assessments are based on estimates of the benefits to be received by each assessable parcel for District landscaping and recreational improvements. The benefit estimates are used to apportion costs to each assessable parcel, up to the maximum amount each parcel may be assessed without exceeding the base amount.

The 1972 Act does not specify a method or formula for apportioning costs. The assessment may be apportioned by any formula or method that fairly distributes the costs among all assessable lots or parcels.

This report summarizes the proposed assessment methods and the resulting assessments recommended. The report includes the following:

- Assessment Diagram
- Description of Improvements
- Estimate of Operation and Maintenance costs for FY 2017/2018
- Description of Assessment Methodology
- Summary of Recommended Assessments
- Assessment Roll

II. ASSESSMENT DIAGRAM

A. Assessment Districts

This Consolidated Engineer's Report covers each of the six Street Lighting and Landscape Maintenance Districts within the City of Antioch. Collectively, these six

Districts encompass the entire area of the City that benefits from the improvements to be maintained. The Number and common name of each District is listed below:

**TABLE 1
DISTRICT NUMBERS AND COMMON NAMES**

District Number	Common Name
1	Hillcrest Avenue
2A	Antioch or City-wide
4	Downtown
5	Almondridge
9	Lone Tree Way
10	East Lone Tree Way

District boundaries are depicted on the Assessment Diagram on file with the City of Antioch. The Assessment Diagram shows District boundaries, benefit zone boundaries, and City streets. For a description of lines and dimensions of each lot or parcel within the District, the reader is referred to the Assessor's parcel maps on file at the County Assessor's office. The Assessor's parcel maps are incorporated by reference into the Assessment Diagram. The Assessor's parcel number is adopted as the distinctive designation of each lot or parcel.

B. Zone Boundaries

The Districts are subdivided into one or more benefit zones. These benefit zones indicate areas within which parcels of similar use receive approximately equivalent benefits from District improvements. The dividing lines between benefit zones coincide with major arterial streets or other major facilities (i.e. canal, freeway). Refer to the Assessment Diagram for a description of the zone boundaries.

III. DESCRIPTION OF IMPROVEMENTS

This Section describes the public improvements to be installed, operated, serviced and maintained by the District.

District improvements are generally described as operating, servicing, maintaining, repairing and replacing the following: public landscaping, including improvements for standard City of Antioch cul-de-sacs; public medians, rights-of-way and park sites; weed abatement for publicly owned open space parcels.

PARKS: The cost of contract maintenance and/or City work for maintenance of the neighborhood and community parks listed in Table 2. Park improvements to be maintained include, but are not limited to, tot lots, picnic facilities, landscaping and lighting, and the cost of utilities serving the park.

LOCAL LANDSCAPING: Includes the costs of pruning, irrigation, maintenance planting, debris removal and clean up along the City's trails, cul-de-sac bulbs, and local and collector streets. It also includes both contract and City work associated with weed abatement and the maintenance of firebreaks. Localized landscaping improvements including planters, trees in the public right-of-way, sound walls and entry signs are also maintained under this class of improvement.

MAJOR MEDIAN AND ROADSIDE LANDSCAPING: Includes the costs of pruning, irrigation, maintenance planting, debris removal and clean up along the City's arterial roadway system. Roadways included in this system are A Street, Buchanan Road, Contra Loma Boulevard, Dallas Ranch Road, Davison Drive, Deer Valley Road, Delta Fair Boulevard, East Eighteenth Street, Hillcrest Avenue, James Donlon Boulevard, L Street, Laurel Avenue, Lone Tree Way, Prewett Ranch Road, Somersville Road, West Fourth Street, West Tenth Street, and Wilbur Avenue.

PROGRAM ADMINISTRATION: Includes the costs of acquiring and maintaining equipment necessary to operate the program and conduct maintenance activities and the work of management staff that provide program oversight, scheduling, budgeting and coordination for special work groups.

**TABLE 2
NEIGHBORHOOD AND COMMUNITY PARKS**

District Number	Common Name
1-1	Hillcrest Park
	Nelson Ranch Park
1-2	Country Manor Park
	Deerfield Park
	Knoll Park
	Prewett Community Park
1-4	Meadow Creek Park
2A-1	Contra Loma Estates Park
	Fairview Park
	Prosserville Park
2A-2	City Park
2A-3	Jacobsen Park
	Meadowbrook Park
2A-4	Harbour Park
	Mountaire Park
2A-5	Chichibu Park
2A-6	Canal Park
	Gentrytown Park
	Mira Vista Park
	Village East Park

2A-7	Marchetti Park
2A-8	Antioch Community Park
	Mira Vista Hills Park
2A-9	Eaglesridge Park
2A-10	Markley Creek Park
4-1	--
5-1	Almondridge Park
9-1	Williamson Ranch Park
	Chaparral Park
9-2	Diablo West Park
9-3	Hansen Park
	Dallas Ranch Park
9-4	Heidorn Park
10	--

IV. COST ESTIMATES

Cost estimates for operating, maintaining, servicing, installing, repairing, replacing and upgrading lighting, landscaping, parks and recreational improvements are provided by the City of Antioch. Tables 3 through 22 present cost estimates for each benefit area.

Table 3
COST ESTIMATE -- 2017/2018
District 1, Zone 1 -- Hillcrest Avenue District

The following schedule shows the allocation of costs to be spread to this District/Zone (254-4541)

		Base Rate Benefit Units 1,681	
MAINTENANCE AND SERVICES:	Total Cost	District Need	Assessments Applied
Parks	\$131,618	\$131,618	\$0
Arterial Medians and Roadside	\$28,541	\$28,541	\$0
Local Landscaping, Trails, Open Space	\$229,315	\$80,383	\$148,932
Administration	\$126,131	\$0	\$126,131
SUBTOTAL:	\$515,605	\$240,542	\$275,063

535	Parcels Assessed at	\$216	per unit =	\$115,560
413	Parcels Assessed at	\$190	per unit =	\$78,470
283	Parcels Assessed at	\$165	per unit =	\$46,695
207	Parcels Assessed at	\$94	per unit =	\$19,458
131	Parcels Assessed at	\$64	per unit =	\$8,384
112	Parcels Assessed at	\$58	per unit =	\$6,496

TOTAL ASSESSED:

\$275,063

Ending FY16/17 Fund Balance (Estimated):

\$125,306

GENERAL FUND PORTION OF MAINTENANCE COST:

\$115,236

District/Zone Benefits:

Parks: Hillcrest, Nelson Ranch

Arterial Landscaping: Hillcrest Avenue

Roadway Landscaping: Larkspur Drive, Wild Horse Road and cul-de-sac bulbs

Miscellaneous: Open space and trails

Table 3A
District 1, Zone 1
Base Assessment Allocation

Dist/Zone	Sub'd	Tract	Benefit Units	Base Fee	FY 16-17 Assmnt	FY17-18 Assessment
1-1	California Terrace	7222	123	165	165	165
1-1	Hillcrest Subd Un 1	5653	221	190	190	190
1-1	Hillcrest Subd Un 2	6067	83	190	190	190
1-1	Hillcrest Subd Un 3	6068	61	190	190	190
1-1	Nelson Ranch I	6893	102	216	216	216
1-1	Nelson Ranch II	8850	128	216	216	216
1-1	Nelson Ranch III	8851	138	216	216	216
1-1	Northwood Downs 1	6429	81	58	58	58
1-1	Northwood Downs 2	6564	31	58	58	58
1-1	Northwood Downs 3	6565	76	64	64	64
1-1	Ridgeview Un 1	6262	48	190	190	190
1-1	Ridgeview Un 2	6264	55	64	64	64
1-1	Viera Ranch 1-1	6855	172	94	94	94
1-1	Viera Ranch 1-2	7180	116	165	165	165
1-1	Viera Ranch 1-3	7181	69	216	216	216
1-1	Viera Ranch 2-1	6925	44	165	165	165
1-1	Viera Ranch 2-2	7219	49	216	216	216
1-1	Viera Ranch 2-3	7220	49	216	216	216
1-1	Viera Ranch 3	6943	35	94	94	94
Total:			1,681			275,063

Note: Values in the "FY 17-18 Assessment" column are for the forthcoming Fiscal Year. Assessments for the previous year (FY 16-17) are included for comparison.

Table 4
COST ESTIMATE -- 2017/2018
District 1, Zone 2 -- Hillcrest Avenue District

The following schedule shows the allocation of costs to be spread to this District/Zone (254-4542)

	Base Rate Benefit Units 3,237		
	Total Cost	District Need	Assessments Applied
MAINTENANCE AND SERVICES:			
Parks	\$180,144	\$180,144	\$0
Arterial Medians and Roadside	\$92,019	\$92,019	\$0
Local Landscaping, Trails, Open Space	\$331,254	\$55,200	\$276,054
Administration	\$87,172	\$0	\$87,172
SUBTOTAL:	\$690,589	\$327,363	\$363,226

882 Parcels Assessed at \$216.00 per unit =	\$190,512
88 Parcels Assessed at \$158.00 per unit =	\$13,904
1290 Parcels Assessed at \$82.00 per unit =	\$105,780
53 Parcels Assessed at \$76.00 per unit =	\$4,028
184 Parcels Assessed at \$69.00 per unit =	\$12,696
52 Parcels Assessed at \$56.00 per unit =	\$2,912
64 Parcels Assessed at \$151.20 per unit =	\$9,676
458 Parcels Assessed at \$42.00 per unit =	\$19,236
166 Parcels Assessed at \$27.00 per unit =	\$4,482

TOTAL ASSESSED:

\$363,226

Ending FY16/17 Fund Balance (Estimated):

\$113,167

GENERAL FUND PORTION OF MAINTENANCE COST:

\$214,196

District/Zone Benefits:

Parks: Country Manor, Deerfield Mini, Knoll, Prewett Water Park
 Arterial Landscaping: Hillcrest Avenue, Lone Tree Way and Deer Valley Road
 Roadway Landscaping: Via Dora, Country Hills, Asilomar Drive and cul-de-sac bulbs
 Miscellaneous: open space and trails

Table 4A
 District 1, Zone 2
 Base Assessment Allocation

Dist/Zone	Sub'd	Tract	Benefit Units	Base Fee	FY 16-17 Assmnt	FY17-18 Assessment
1-2	Bear Ridge Un 1	7145	93	216	216.00	216.00
1-2	Bear Ridge Un 2	7251	79	216	216.00	216.00
1-2	Country Hills	6800	243	82	82.00	82.00
1-2	Country Manor Un 1	5891	69	69	69.00	69.00
1-2	Country Manor Condos	6657	233	82	82.00	82.00
1-2	Country Manor Un 2	6178	54	69	69.00	69.00
1-2	Country Manor Un 3	6179	61	69	69.00	69.00
1-2	Country Manor Un 4	6180	71	82	82.00	82.00
1-2	Country Manor Un 5	6181	18	82	82.00	82.00
1-2	Country Manor Un 6	6256	19	82	82.00	82.00
1-2	Country Manor Un 7R	6653	101	82	82.00	82.00
1-2	Deer Park Un 1	6899	204	42	42	42.00
1-2	Deer Park Un 4	7569	38	216	216.00	216.00
1-2	Deer Park Un 5	7847	38	216	216.00	216.00
1-2	Deer Park Un 6	7848	34	216	216.00	216.00
1-2	Deer Park Un 7	7281	35	216	216.00	216.00
1-2	Deerfield Un 1	6732	113	27	27	27.00
1-2	Deerfield Un 2	6733	53	27	27	27.00
1-2	Deerfield Un 3	6818	138	82	82.00	82.00
1-2	Deerfield Un 4	6817	150	82	82.00	82.00
1-2	Deerfield Un 5	6908	32	42	42	42.00
1-2	Deerfield Un 6	7283	53	76	76.00	76.00
1-2	Deerfield Un 7	7281	67	216	216.00	216.00
1-2	Deerfield Un 8	7286	60	216	216.00	216.00
1-2	Deerfield Un 9	7284	47	158	158.00	158.00
1-2	Deerfield Un 10	7285	52	56	56	56.00
1-2	Deerfield Un 11	7282	71	216	216.00	216.00
1-2	Hillcrest View Apts	-	64	151.20	151.20	151.20
1-2	Ho Property Un 1	7973	41	158	158.00	158.00
1-2	Ho Property Un 2	7974	65	216	216.00	216.00
1-2	Ho Property Un 8	8230	79	216	216.00	216.00
1-2	Ho Property Un 9	8231	80	216	216.00	216.00
1-2	Ho Property Un 10	8232	54	216	216.00	216.00
1-2	Parkside Un 1	6975	158	82	82.00	82.00
1-2	Parkside Un 2	7104	101	42	42	42.00
1-2	Shelbourne Un 1	7019	121	42	42	42.00
1-2	Shelbourne Un 2	7218	89	216	216.00	216.00
1-2	Sterling Gate Un 1	6616	76	82	82.00	82.00
1-2	Sterling Gate Un 2	6928	83	82	82.00	82.00
Total:			3237			363,226.80

Table 5
COST ESTIMATE -- 2017/2018
District 1, Zone 4 -- Hillcrest Avenue District

The following schedule shows the allocation of costs to be spread to this District/Zone (254-4544)

	Base Rate Benefit Units 1,607		
	Total Cost	District Need	Assessments Applied
MAINTENANCE AND SERVICES:			
Parks	\$34,607	\$34,607	\$0
Arterial Medians and Roadside	\$31,159	\$31,159	\$0
Local Landscaping, Trails, Open Space	\$155,544	\$71,992	\$83,552
Administration	\$102,269	\$0	\$102,269
SUBTOTAL:	\$323,579	\$137,758	\$185,821

350	Parcels Assessed at	\$193.00	per unit =	\$67,550
119	Parcels Assessed at	\$167.00	per unit =	\$19,873
344	Parcels Assessed at	\$216.00	per unit =	\$74,304
117	Parcels Assessed at	\$44.00	per unit =	\$5,148
225	Parcels Assessed at	\$38.00	per unit =	\$8,550
452	Parcels Assessed at	\$23.00	per unit =	\$10,396

TOTAL ASSESSED:

\$185,821

Ending FY16/17 Fund Balance (Estimated):

\$46,502

GENERAL FUND PORTION OF MAINTENANCE COST:

\$91,256

District/Zone Benefits:

Parks: Meadow Creek Estates

Arterial Landscaping: Hillcrest Avenue and Lone Tree Way

Roadway Landscaping: Laurel Road, Country Hills Drive and cul-de-sac bulbs

Miscellaneous: Open space and trails

Table 5A
 District 1, Zone 4
 Base Assessment Allocation

Dist/Zone	Sub'd	Tract	Benefit Units	Base Fee	FY 16-17 Assmnt	FY17-18 Assessment
1-4	Canada Hills Un 1	6898	147	23	23	23
1-4	Canada Hills Un 2	7130	99	23	23	23
1-4	Canada Hills Un 3	7341	111	38	38	38
1-4	Canada Hills Un 4	7458	47	193	193	193
1-4	Canada Hills Un 5	7761	40	193	193	193
1-4	Canada Hills Un 6	7460	81	193	193	193
1-4	Canada Hills Un 7	7459	122	193	193	193
1-4	Hidden Glen Un1	6909	89	23	23	23
1-4	Hidden Glen Un 2	7505	81	216	216	216
1-4	Hidden Glen Un 3	8387	75	216	216	216
1-4	Hidden Glen Un 4	8388	126	216	216	216
1-4	Meadow Crk Est. 1	6930	117	23	23	23
1-4	Meadow Crk Est. 2	7123	114	38	38	38
1-4	Meadow Crk Est. 3	7124	117	44	44	44
1-4	Meadow Crk Est. 4	7125	119	167	167	167
1-4	Meadow Crk Est. 5	7867	60	193	193	193
1-4	Viera Ranch 2-2	7219	18	216	216	216
1-4	Viera Ranch 2-3	7220	44	216	216	216

Total: 1,607 185,821

B14

Table 6
COST ESTIMATE -- 2017/2018
District 2A, Zone 1 -- Citywide District

The following schedule shows the allocation of costs to be spread to this District/Zone (256-4561)

		Base Rate Benefit Units	
		0	
		District	Assessments
		Need	Applied
MAINTENANCE AND SERVICES:		Total Cost	
Parks	\$68,991	\$68,991	\$0
Arterial Medians and Roadside	\$30,810	\$30,810	\$0
Local Landscaping, Trails, Open Space	\$0	\$0	\$0
Administration	\$0	\$0	\$0
SUBTOTAL:		\$99,801	\$0
TOTAL ASSESSED:			\$0
Ending FY16/17 Fund Balance (Estimated):			\$0
GENERAL FUND PORTION OF MAINTENANCE COST:			\$99,801

District/Zone Benefits:

- Parks: Contra Loma, Fairview, Prosserville
- Arterial Somersville Road, L Street, Fourth Street, West Tenth Street
- Roadway Landscaping: Sycamore Drive, G Street and cul-de-sac bulbs
- Miscellaneous: open space and trails

B15

Table 7
COST ESTIMATE -- 2017/2018
District 2A, Zone 2 -- Citywide District

The following schedule shows the allocation of costs to be spread to this District/Zone (256-4562)

	Base Rate Benefit Units	
	0	
	Total Cost	District Need
	Assessed	Assessed
MAINTENANCE AND SERVICES:		
Parks	\$32,274	\$32,274
Arterial Medians and Roadside	\$6,410	\$6,410
Local Landscaping, Trails, Open Space	\$0	\$0
Administration	\$0	\$0
SUBTOTAL:	\$38,684	\$38,684
TOTAL ASSESSED:		\$0
Ending FY16/17 Fund Balance (Estimated):		\$0
GENERAL FUND PORTION OF MAINTENANCE COST:		\$38,684

District/Zone Benefits:

Parks: City Park

Arterial: A Street

Roadway Landscaping: Merrill Drive, G Street and Cavallo Road roadside and cul-de-sac bulbs

Miscellaneous: open space and trails

Table 8
COST ESTIMATE -- 2017/2018
District 2A, Zone 3 -- Citywide District

The following schedule shows the allocation of costs to be spread to this District/Zone (256-4563)

	Base Rate Benefit Units 230		
	Total Cost	District Need	Assessments Applied
MAINTENANCE AND SERVICES:			
Parks	\$41,096	\$41,096	\$0
Arterial Medians and Roadside	\$16,760	\$16,760	\$0
Local Landscaping, Trails, Open Space	\$20,449	\$20,449	\$0
Administration	\$15,584	\$1,088	\$14,496
SUBTOTAL:	\$93,889	\$79,393	\$14,496

188	Parcels Assessed at	\$66.00	per unit =	\$12,408
36	Parcels Assessed at	\$22	per unit =	\$792
6	Parcels Assessed at	\$216	per unit =	\$1,296

TOTAL ASSESSED:

\$14,496

Ending FY16/17 Fund Balance (Estimated):

\$26,611

GENERAL FUND PORTION OF MAINTENANCE COST:

\$52,782

District/Zone Benefits:

Parks: Jacobsen, Meadowbrook

Arterial: East 18th Street and Wilbur Avenue

Roadway Landscaping: Cavallo Road and cul-de-sac bulbs

Miscellaneous: open space and trails

Table 8A
 District 2A, Zone 3
 Base Assessment Allocation

Dist/Zone	Sub'd	Tract	Benefit Units	Base Fee	FY 16-17 Assmnt	FY17-18 Assessment
2A-3	Lakeshore Apt.	6770	188	66	66	66
2A-3	Terrace Gardens	5582	36	22	22	22
2A-3	Bermuda Way	8848	6	216	216	216
Total:			230			14,496

Table 9
COST ESTIMATE -- 2017/2018
District 2A, Zone 4 -- Citywide District

The following schedule shows the allocation of costs to be spread to this District/Zone (256-4564)

		Base Rate Benefit Units 337	
		District Need	Assessments Applied
MAINTENANCE AND SERVICES:			
Parks	\$79,773	\$79,773	\$0
Arterial Medians and Roadside	\$40,921	\$40,921	\$0
Local Landscaping, Trails, Open Space	\$20,009	\$11,963	\$8,046
Administration	\$4,870	\$0	\$4,870
SUBTOTAL:	\$145,573	\$132,657	\$12,916
			\$10,260
171 Parcels Assessed at \$60 per unit =			\$2,656
166 Parcels Assessed at \$16 per unit =			\$12,916
TOTAL ASSESSED:			\$12,916
Ending FY16/17 Fund Balance (Estimated):			\$15,758
GENERAL FUND PORTION OF MAINTENANCE COST:			\$116,899

District/Zone Benefits:

- Parks: Harbour, Mountaire
- Arterial: Lone Tree Way, Davison Drive and Hillcrest Avenue
- Roadway Landscaping: Cul-de-sac bulbs
- Miscellaneous: open space and trails

B19

Table 9A
 District 2A, Zone 4
 Base Assessment Allocation

Dist/Zone	Sub'd	Tract	Benefit Units	Base Fee	FY 16-17 Assmnt	FY17-18 Assessment
2A-4	Hillcrest Estates	5494	54	60	60	60
2A-4	Hillcrest Estates Un 2	6184	53	60	60	60
2A-4	Brookside Estates	7155	166	16	16	16
2A-4	Shelbourne Un 3	7294	64	60	60	60
Total:			337			12,916

Table 10
COST ESTIMATE -- 2017/2018
District 2A, Zone 5 -- Citywide District

The following schedule shows the allocation of costs to be spread to this District/Zone (256-4565)

		Base Rate Benefit Units 13	
	Total Cost	District Need	Assessments Applied
MAINTENANCE AND SERVICES:			
Parks	\$43,640	\$43,640	\$0
Arterial Medians and Roadside	\$42,745	\$42,745	\$0
Local Landscaping, Trails, Open Space	\$40,149	\$40,149	\$0
Administration	\$22,889	\$21,397	\$1,492
SUBTOTAL:	\$149,423	\$147,931	\$1,492
			\$556
4 Parcels Assessed at \$139 per unit =			\$936
9 Parcels Assessed at \$104 per unit =			\$1,492
TOTAL ASSESSED:			\$1,492
Ending FY16/17 Fund Balance (Estimated):			\$23,789
GENERAL FUND PORTION OF MAINTENANCE COST:			\$124,142

District/Zone Benefits:

- Parks: Chichibu
- Arterial: Lone Tree Way, James Donlon Boulevard, Contra Loma Boulevard
- Roadway Landscaping: Cul-de-sac bulbs
- Miscellaneous: open space and trails

B21

Table 10A
 District 2A, Zone 5
 Base Assessment Allocation

Dist/Zone	Sub'd	Tract	Benefit Units	Base Fee	FY 16-17 Assmnt	FY17-18 Assessment
2A-5	Wilhelm Sub'd	7121	4	139	139	139
2A-5	Wilhelm Sub'd	7412	9	104	104	104
Total:			13			1,492

Table 11
COST ESTIMATE -- 2017/2018
District 2A, Zone 6 -- Citywide District

The following schedule shows the allocation of costs to be spread to this District/Zone (256-4566)

	Total Cost	Base Rate Benefit Units 274	
		District Need	Assessments Applied
MAINTENANCE AND SERVICES:			
Parks	\$168,091	\$168,091	\$0
Arterial Medians and Roadside	\$51,870	\$51,870	\$0
Local Landscaping, Trails, Open Space	\$61,846	\$40,569	\$21,277
Administration	\$7,305	\$0	\$7,305
SUBTOTAL:	\$289,112	\$260,530	\$28,582

148	Parcels Assessed at	\$139	per unit =	\$20,572
18	Parcels Assessed at	\$103	per unit =	\$1,854
108	Parcels Assessed at	\$57	per unit =	\$6,156

TOTAL ASSESSED:

\$28,582

Ending FY16/17 Fund Balance (Estimated):

\$26,944

GENERAL FUND PORTION OF MAINTENANCE COST:

\$233,586

District/Zone Benefits:

Parks: Canal, Gentrytown, Mira Vista, Village East

Arterial: Somersville Road, Buchanan Road, James Donlon Boulevard, Contra Loma Boulevard

Roadway Landscaping: Putnam Street, Johnson Drive and Cul-de-sac bulbs

Miscellaneous: open space and trails

Table 11A District 2A, Zone 6 Base Assessment Allocation						
Dist/Zone	Sub'd	Tract	Benefit Units	Base Fee	FY 16-17 Assmnt	FY17-18 Assessment
2A-6	California Gables	7105	148	139	139	139
2A-6	Centennial Park	6812	108	57	57	57
2A-6	Mira Vista Un 11	7034	18	103	103	103
Total:			274			28,582

Table 12
COST ESTIMATE -- 2017/2018
District 2A, Zone 7 -- Citywide District

The following schedule shows the allocation of costs to be spread to this District/Zone (256-4567)

		Base Rate Benefit Units	
		0	
		District Need	Assements Applied
MAINTENANCE AND SERVICES:		Total Cost	
Parks	\$30,774	\$30,774	\$0
Arterial Medians and Roadside	\$17,028	\$17,028	\$0
Local Landscaping, Trails, Open Space	\$0	\$0	\$0
Administration	\$0	\$0	\$0
SUBTOTAL:		\$47,802	\$0
TOTAL ASSESSED:			\$0
Ending FY16/17 Fund Balance (Estimated):			\$0
GENERAL FUND PORTION OF MAINTENANCE COST:			\$47,802

District/Zone Benefits:

- Parks: Marchetti
- Arterial: Somersville Road, Delta Fair Boulevard
- Roadway Landscaping: None
- Miscellaneous: open space and trails

Table 13
COST ESTIMATE -- 2017/2018
District 2A, Zone 8 -- Citywide District

The following schedule shows the allocation of costs to be spread to this District/Zone (256-4568)

		Base Rate Benefit Units 426	
		District Need	Assessments Applied
MAINTENANCE AND SERVICES:			
Parks	\$218,788	\$218,788	\$0
Arterial Medians and Roadside	\$31,014	\$31,014	\$0
Local Landscaping, Trails, Open Space	\$48,598	\$10,356	\$38,242
Administration	\$36,524	\$0	\$36,524
SUBTOTAL:	\$334,924	\$260,158	\$74,766
			\$56,376
261 Parcels Assessed at \$216.00 per unit =			\$15,480
120 Parcels Assessed at \$129 per unit =			\$590
5 Parcels Assessed at \$118 per unit =			\$2,320
40 Parcels Assessed at \$58 per unit =			\$74,766
TOTAL ASSESSED:			\$74,766
Ending FY16/17 Fund Balance (Estimated):			\$25,427
GENERAL FUND PORTION OF MAINTENANCE COST:			\$234,731

District/Zone Benefits:

- Parks: Mira Vista Hills, Antioch Community Park
- Arterial: James Donlon Boulevard
- Roadway Landscaping: Cul-de-sac bulbs
- Miscellaneous: open space and trails

Table 13A
 District 2A, Zone 8
 Base Assessment Allocation

Dist/Zone	Sub'd	Tract	Benefit Units	Base Fee	FY 16-17 Assmnt	FY17-18 Assessment
2A-8	Mira Vista Hills	4420	5	118	118	118
2A-8	Mira Vista Hills, Un 10	6472	78	129	129	129
2A-8	Mira Vista Hills, Un 12	6744	40	58	58	58
2A-8	Mira Vista Hills, Un 13	6708	95	216	216	216
2A-8	Mira Vista Hills, Un 14	6824	42	129	129	129
2A-8	Mira Vista Hills, Un 15	6920	79	216	216	216
2A-8	Mira Vista Hills, Un 16	6921	87	216	216	216
Total:			426			74,766.00

Table 14
COST ESTIMATE -- 2017/2018
District 2A, Zone 9 -- Citywide District

The following schedule shows the allocation of costs to be spread to this District/Zone (256-4569)

	Total Cost	Base Rate Benefit Units 1,379	
		District Need	Assessments Applied
MAINTENANCE AND SERVICES:			
Parks	\$32,772	\$32,772	\$0
Arterial Medians and Roadside	\$55,851	\$55,851	\$0
Local Landscaping, Trails, Open Space	\$181,201	\$99,299	\$81,902
Administration	\$34,090	\$0	\$34,090
SUBTOTAL:	\$303,914	\$187,922	\$115,992

68	Parcels Assessed at	\$144	per unit =	\$9,792
174	Parcels Assessed at	\$135	per unit =	\$23,490
442	Parcels Assessed at	\$108	per unit =	\$47,736
122	Parcels Assessed at	\$107	per unit =	\$13,054
34	Parcels Assessed at	\$74	per unit =	\$2,516
539	Parcels Assessed at	\$36	per unit =	\$19,404

TOTAL ASSESSED:

\$115,992

Ending FY16/17 Fund Balance (Estimated):

\$67,044

GENERAL FUND PORTION OF MAINTENANCE COST:

\$120,878

District/Zone Benefits:

Parks: Eaglesridge

Arterial: Lone Tree Way, Deer Valley Road

Roadway Landscaping: Ridgerock Drive, Asilomar, Country Hills Drive and cul-de-sac bulbs

Miscellaneous: Open space and trails

Table 14A
 District 2A, Zone 9
 Base Assessment Allocation

Dist/Zone	Sub'd	Tract	Benefit Units	Base Assmnt	FY 16-17 Assmnt	FY17-18 Assessment
2A-9	Eagles Ridge Un 1	5614	116	36	36	36
2A-9	Eagles Ridge Un 2	6162	151	36	36	36
2A-9	Eagles Ridge Un 3	6163	122	36	36	36
2A-9	Eagles Ridge Un 4	6164	150	36	36	36
2A-9	Deer Park Un 2	7290	68	144	144	144
2A-9	Deer Park Un 3	7291	94	135	135	135
2A-9	Lone Tree Est. Un 1	7079	122	107	107	107
2A-9	Lone Tree Est. Un 1A	7880	5	108	108	108
2A-9	Lone Tree Est. Un 2	7691	80	135	135	135
2A-9	Lone Tree Est. Un 3	7900	75	108	108	108
2A-9	Lone Tree Est. Un 4	8020	46	108	108	108
2A-9	Lone Tree Est. Un 5	8120	62	108	108	108
2A-9	Lone Tree Est. Un 6	8366	99	108	108	108
2A-9	Ho Sub'd, Un 3	7999	34	74	74	74
2A-9	Ho Sub'd, Un 4	8025	47	108	108	108
2A-9	Ho Sub'd, Un 5	8045	61	108	108	108
2A-9	Ho Sub'd, Un 6	8102	47	108	108	108
Total:			1,379			115,992

B29

Table 15
 COST ESTIMATE -- 2017/2018
 District 2A, Zone 10 -- Citywide District

The following schedule shows the allocation of costs to be spread to this District/Zone (256-4572)

	Base Rate Benefit Units		
	286 Residential 4 Commercial		
MAINTENANCE AND SERVICES:	Total Cost	District Need	Assessments Applied
Parks	\$31,140	\$19,570	\$11,570
Arterial Medians and Roadside	\$14,568	\$0	\$15,199
Local Landscaping, Trails, Open Space	\$132,656	\$0	\$132,656
Channel Maintenance	\$10,000	\$0	\$10,000
Administration	\$7,208	\$0	\$7,208
SUBTOTAL:	\$195,572	\$19,570	\$176,633
			\$174,197
286 Parcels Assessed at \$609.08 per unit =			
1 Commercial Parcel Assessed at \$609.08 per benefit unit =			\$2,436
TOTAL ASSESSED:			\$176,633
Ending FY16/17 Fund Balance (Estimated):			\$116,560
GENERAL FUND PORTION OF MAINTENANCE COST:			\$0

District/Zone Benefits:

- Parks: Markley Creek
- Arterial: James Donlan, Somersville
- Roadway Landscaping: cul-de-sac bulbs

Table 15A
 District 2A, Zone 10
 Base Assessment Allocation

Dist/Zone	Sub'd	Tract	Benefit Units	Base Fee	FY 15-16 Assmnt	FY16-17 Assesment
2A-10	Black Diamond Ranch Un 1	7487	58	629.80	609.08	609.08
2A-10	Black Diamond Ranch Un 2	8585	117	629.80	609.08	609.08
2A-10	Black Diamond Ranch Un 3	8586	111	629.80	609.08	609.08
2A-10	Commerical Parcel	-	4	629.80	609.08	609.08
Total:			290			176,633

Table 16
COST ESTIMATE -- 2017/2018
District 4, Zone 1 -- Downtown District

The following schedule shows the allocation of costs to be spread to this District/Zone (252-4521)

	Base Rate Benefit Units	
	0	
MAINTENANCE AND SERVICES:	Total Cost	District Need
		Assessments Applied
Parks	\$0	\$0
Arterial Medians and Roadside	\$0	\$0
Local Landscaping, Trails, Open Space	\$87,492	\$87,492
Administration	\$390	\$390
SUBTOTAL:	\$87,882	\$87,882
TOTAL ASSESSED:		\$0
Ending FY16/17 Fund Balance (Estimated):		\$29,106
GENERAL FUND PORTION OF MAINTENANCE COST:		\$58,776
District/Zone Benefits:		
Roadway Landscaping: Waldie Plaza, Rivertown Promenade, public parking lots, A Street extension, train station		

Table 17
COST ESTIMATE -- 2017/2018
District 5, Zone 1 -- Almondridge District

The following schedule shows the allocation of costs to be spread to this District/Zone (253-4531)

		Base Rate Benefit Units 560	
		District Need	Assessments Applied
MAINTENANCE AND SERVICES:			
Parks	\$63,178	\$8,508	\$54,670
Arterial Medians and Roadside	\$0	\$0	\$0
Local Landscaping, Trails, Open Space	\$44,512	\$0	\$44,512
Administration	\$9,740	\$0	\$9,740
SUBTOTAL:	\$117,430	\$8,508	\$108,922
			\$87,970
463 Parcels Assessed at \$190.00 per unit =			\$20,952
97 Parcels Assessed at \$216.00 per unit =			\$108,922
TOTAL ASSESSED:			
Ending FY16/17 Fund Balance (Estimated):			\$75,361
GENERAL FUND PORTION OF MAINTENANCE COST:			\$0

District/Zone Benefits:

Parks: Almondridge

Arterial: None

Roadway Landscaping: Viera Avenue, Willow Avenue and cul-de-sac bulbs

Miscellaneous: open space and trails

Table 17A
 District 5, Zone 1
 Base Assessment Allocation

Dist/Zone	Sub'd	Tract	Benefit Units	Base Fee	FY 16-17 Assmnt	FY17-18 Assessment
5-1	Almondridge West	6621	25	190	190	190.00
5-1	Almondridge Un 1	6109	93	190	190	190.00
5-1	Almondridge Un 2	6454	35	190	190	190.00
5-1	Almondridge Un 3	6788	50	190	190	190.00
5-1	Almondridge Un 4	6869	52	190	190	190.00
5-1	Almondridge Un 5	7190	96	190	190	190.00
5-1	Almondridge Un 6	7411	48	190	190	190.00
5-1	Almondridge Un 9	7673	35	190	190	190.00
5-1	Almondridge Un 11	7901	25	190	190	190.00
5-1	Almondridge Un 12	8065	4	190	190	190.00
5-1	Oakley Knolls	8501	16	216	216	216.00
5-1	Almondridge East	8880	81	216	-	216.00
Total:			560			108,922

Table 18
COST ESTIMATE -- 2017/2018
District 9, Zone 1 -- Lone Tree District

The following schedule shows the allocation of costs to be spread to this District/Zone (251-4511)

		Base Rate Benefit Units 1,200	
		District Need	Assessments Applied
MAINTENANCE AND SERVICES:			
Parks	\$69,520	\$69,520	\$0
Arterial Medians and Roadside	\$34,091	\$34,091	\$0
Local Landscaping, Trails, Open Space	\$137,722	\$11,929	\$125,793
Administration	\$22,207	\$0	\$22,207
SUBTOTAL:	\$263,540	\$115,540	\$148,000
			\$80,500
575 Parcels Assessed at \$140 per unit =			\$67,500
625 Parcels Assessed at \$108 per unit =			\$148,000
TOTAL ASSESSED:			
Ending FY16/17 Fund Balance (Estimated):			\$71,685
GENERAL FUND PORTION OF MAINTENANCE COST:	\$43,855		

District/Zone Benefits:

Parks: Chapparal, Williamson Ranch

Arterial: Hillcrest Avenue, Lone Tree Way, Deer Valley Road, Prewett Ranch

Roadway Landscaping: Lone Tree Way, Deer Valley Road, Dallas Ranch Road, Prewett Ranch Road

Miscellaneous: open space and trails

Table 18A
 District 9, Zone 1
 Base Assessment Allocation

Dist/Zone	Sub'd	Tract	Benefit Units	Base Fee	FY 16-17 Assmnt	FY17-18 Assessment
9-1	Diablo East Un 1	7121	177	108	108	108
9-1	Diablo East Un 2	7400	44	108	108	108
9-1	Diablo East Un 3	7401	21	140	140	140
9-1	Diablo East Un 4	8038	39	140	140	140
9-1	Diablo East Un 5	8052	39	140	140	140
9-1	Diablo East Un 6	8079	34	140	140	140
9-1	Diablo East Un 7	8122	52	140	140	140
9-1	Diablo East Un 8	8164	77	140	140	140
9-1	Diablo East Un 9	8191	71	140	140	140
9-1	Williamson Ranch 1	7114	20	108	108	108
9-1	Williamson Ranch 2	7258	166	108	108	108
9-1	Williamson Ranch 3	7587	86	108	108	108
9-1	Williamson Ranch 4	7606	93	108	108	108
9-1	Williamson Ranch 5	7618	39	108	108	108
9-1	Williamson Ranch 6	7619	75	140	140	140
9-1	Williamson Ranch 7	7620	82	140	140	140
9-1	Williamson Ranch 8	7826	85	140	140	140
Total:			1,200			148,000

1337

Table 19
COST ESTIMATE -- 2017/2018
District 9, Zone 2 -- Lone Tree Way District

The following schedule shows the allocation of costs to be spread to this District/Zone (251-4512)

		Base Rate Benefit Units 2,024		
		Total Cost	District Need	Assessments Applied
MAINTENANCE AND SERVICES:				
	Parks	\$24,300	\$24,300	\$0
	Medians and Roadside	\$40,866	\$40,866	\$0
	Local Landscaping, Trails, Open Space	\$173,282	\$76,538	\$96,744
	Administration	\$100,418	\$0	\$100,418
SUBTOTAL:		\$338,866	\$141,704	\$197,162

229	Parcels Assessed at	\$216.00	per unit =	\$49,464
1149	Parcels Assessed at	\$93.00	per unit =	\$106,857
29	Parcels Assessed at	\$88.00	per unit =	\$2,552
45	Parcels Assessed at	\$83.00	per unit =	\$3,735
38	Parcels Assessed at	\$216.00	per unit =	\$8,208
460	Parcels Assessed at	\$51.00	per unit =	\$23,460
74	Parcels Assessed at	\$39.00	per unit =	\$2,886

TOTAL ASSESSED:

\$197,162

Ending FY16/17 Fund Balance (Estimated):

\$84,619

GENERAL FUND PORTION OF MAINTENANCE COST:

\$57,085

District/Zone Benefits:

Parks: Diablo West

Arterial: Lone Tree Way, Deer Valley Road, Dallas Ranch Road, Prewett Ranch Road

Roadway Landscaping: Lone Tree Way, Deer Valley Road, Dallas Ranch Road, Prewett Ranch Road

Miscellaneous: open space and trails

Table 19A
District 9, Zone 2
Base Assessment Allocation

Dist/Zone	Sub'd	Tract	Benefit Units	Base Fee	FY 16-17 Assmnt	FY17-18 Assessment
9-2	Black Dia. Knolls 1	7201	29	51	51	51
9-2	Black Dia. Knolls 2	7498	45	51	51	51
9-2	Black Dia. Knolls 3	7554	28	51	51	51
9-2	Black Dia. Knolls 4	7592	36	51	51	51
9-2	Black Dia. Knolls 5	7499	64	51	51	51
9-2	Black Dia. Knolls 6	7593	24	51	51	51
9-2	Black Dia. Knolls 7	7594	31	93	93	93
9-2	Black Dia. Knolls 8	7825	26	83	83	83
9-2	Black Dia. Knolls 9	8008	19	83	83	83
9-2	Black Dia. Knolls 10	7824	29	88	88	88
9-2	Black Dia. Knolls 11	7500	48	93	93	93
9-2	Black Dia. Knolls 12	7823	26	93	93	93
9-2	Black Dia. Knolls 13	7822	32	93	93	93
9-2	Black Dia. Knolls 14	8110	43	93	93	93
9-2	Black Dia. Knolls 15	8181	53	93	93	93
9-2	Black Dia. Knolls 16	8182	42	93	93	93
9-2	Black Dia. Knolls 17	8183	45	93	93	93
9-2	Black Dia. Knolls 18	8324	56	93	93	93
9-2	Black Dia. Knolls 19	8325	89	93	93	93
9-2	Black Dia. Knolls 20	8326	64	93	93	93
9-2	Black Dia. Knolls 21	8466	49	216	216	216
9-2	Black Dia. Knolls 22	8467	64	216	216	216
9-2	Black Dia. Knolls 23	8525	27	216	216	216
9-2	Black Dia. Knolls 24	8526	89	216	216	216
9-2	Black Dia. Knolls 25	8528	38	216	216	216
9-2	Diablo West Un 1	7128	74	39	39	39
9-2	Diablo West Un 2	7469	119	51	51	51
9-2	Diablo West Un 3	7616	115	51	51	51
9-2	Diablo West Un 4	8243	71	93	93	93
9-2	Diablo West Un 5	8244	56	93	93	93
9-2	Diablo West Un 6	8245	81	93	93	93
9-2	Diablo West Un 7	8312	99	93	93	93
9-2	Diablo West Un 8	8313	46	93	93	93
9-2	Diablo West Un 9	8314	106	93	93	93
9-2	Lone Tree Glen	7275	161	93	93	93

Total: 2,024 197,162

B39

Table 20
COST ESTIMATE -- 2017/2018
District 9, Zone 3 -- Lone Tree Way District

The following schedule shows the allocation of costs to be spread to this District/Zone (251-4513)

		Base Rate Benefit Units 1,953	
	Total Cost	District Need	Assessments Applied
MAINTENANCE AND SERVICES:			
Parks	\$80,560	\$80,560	\$0
Arterial Medians and Roadside	\$22,409	\$22,409	\$0
Local Landscaping, Trails, Open Space	\$141,783	\$15,526	\$126,257
Administration	\$89,412	\$0	\$89,412
SUBTOTAL:	\$334,164	\$118,495	\$215,669
			\$27,864
129 Parcels Assessed at \$216.00 per unit =			\$119,540
860 Parcels Assessed at \$139.00 per unit =			\$49,305
519 Parcels Assessed at \$95.00 per unit =			\$11,160
120 Parcels Assessed at \$93.00 per unit =			\$5,400
25 Parcels Assessed at \$216.00 per unit =			\$2,400
300 Parcels Assessed at \$8.00 per unit =			\$215,669
TOTAL ASSESSED:			\$215,669
Ending FY16/17 Fund Balance (Estimated):			\$88,175
GENERAL FUND PORTION OF MAINTENANCE COST:			\$30,320

District/Zone Benefits:

Parks: Hansen and Dallas Ranch Park

Arterial: Lone Tree Way, Dallas Ranch Road

Roadway Landscaping: Prewett Ranch Road, Golf Course Road, Frederickson Lane and cul-de-sac bulbs

Miscellaneous: Open space and trails

Table 20A
District 9, Zone 3
Base Assessment Allocation

Dist/Zone	Sub'd	Tract	Benefit Units	Base Fee	FY 16-17 Assmnt	FY17-18 Assessment
9-3	Black Dia. Est. Un 1	7515	31	95	95	95
9-3	Black Dia. Est. Un 2	7644	41	139	139	139
9-3	Black Dia. Est. Un 3	8064	54	139	139	139
9-3	Black Dia. Est. Un 4	8194	64	139	139	139
9-3	Black Dia. Est. Un 5	8076	55	139	139	139
9-3	Black Dia. Est. Un 6	8317	56	139	139	139
9-3	Black Dia. Est. Un 7	8318	73	139	139	139
9-3	Black Dia. Est. Un 8	8319	47	216	216	216
9-3	Black Dia. Est. Un 9	8320	49	216	216	216
9-3	Black Dia. Est. Un 10	8472	33	216	216	216
9-3	Black Dia. Est. Un 11	8567	25	216	216	216
9-3	Dallas Ranch Un 1	7380	58	95	95	95
9-3	Dallas Ranch Un 2	7859	50	95	95	95
9-3	Dallas Ranch Un 3	7860	34	95	95	95
9-3	Dallas Ranch Un 4	7198	138	95	95	95
9-3	Dallas Ranch Un 5	7376	122	95	95	95
9-3	Dallas Ranch Un 6	7966	45	95	95	95
9-3	Dallas Ranch Un 7	7377	187	139	139	139
9-3	Dallas Ranch Un 8	7378	54	139	139	139
9-3	Dallas Ranch Un 9	8107	34	139	139	139
9-3	Dallas Ranch Un 10	8108	63	139	139	139
9-3	Dallas Ranch Un 11	8109	120	93	93	93
9-3	Diamond Ridge Un 1	7317	179	8	8	8
9-3	Diamond Ridge Un 2	7536	86	8	8	8
9-3	Diamond Ridge Un 3	7537	41	95	95	95
9-3	Diamond Ridge Un 4	7627	35	8	8	8
9-3	Sandhill I	8247	75	139	139	139
9-3	Sandhill II	8410	104	139	139	139

Total:

1,953

215,669

1341

Table 21
COST ESTIMATE -- 2017/2018
District 9, Zone 4 -- Lone Tree Way District

The following schedule shows the allocation of costs to be spread to this District/Zone (251-4514)

		Base Rate Benefit Units 435	
	Total Cost	District Need	Assessments Applied
MAINTENANCE AND SERVICES:			
Parks	\$21,391	\$21,391	\$0
Arterial Medians and Roadside	\$12,770	\$12,770	\$0
Local Landscaping, Trails, Open Space	\$69,263	\$18,462	\$50,801
Administration	\$25,324	\$0	\$25,324
SUBTOTAL:	\$128,748	\$52,623	\$76,125
435 Parcels Assessed at \$175.00 per unit =			\$76,125
TOTAL ASSESSED:			\$76,125
Ending FY16/17 Fund Balance (Estimated):			\$54,046
GENERAL FUND PORTION OF MAINTENANCE COST:			\$0

District/Zone Benefits:

Park: Heidorn

Arterial: Lone Tree Way, Hillcrest Avenue

Roadway Landscaping: Vista Grande Drive and cul-de-sac bulbs

Miscellaneous: Open space and trails

B42

Table 21A
 District 9, Zone 4
 Base Assessment Allocation

Dist/Zone	Sub'd	Tract	Benefit Units	Base Fee	FY 16-17 Assmnt	FY17-18 Assessment
9-4	Meadow Crk. Village 1	7862	55	216	145	175
9-4	Meadow Crk. Village 2	7947	77	216	145	175
9-4	Meadow Crk. Village 3	7967	108	216	145	175
9-4	Meadow Crk. Village 4	7971	98	216	145	175
9-5	Meadow Crk. Village 5	7897	97	216	145	175
Total:			435			76,125

Table 22
COST ESTIMATE -- 2017/2018
District 10, Zone 1 -- East Lone Tree Way District

The following schedule shows the allocation of costs to be spread to this District/Zone (259-4591)

		Base Rate Benefit Units 660.5	
		District Need	Assessments Applied
MAINTENANCE AND SERVICES:			
Parks	\$0	\$0	\$0
Arterial Medians and Roadside	\$10,950	\$10,950	\$0
Local Landscaping, Trails, Open Space	\$129,383	\$0	\$129,383
Channel Maintenance	\$20,000	\$0	\$20,000
Administration	\$31,655	\$0	\$31,655
SUBTOTAL:	\$191,988	\$10,950	\$181,038

462 Parcels Assessed at	\$279.00	per unit =	\$128,898
152 Multi Family Res	\$191.48	per unit =	\$29,105
12.6 Comm. Parcel	\$157.08	per unit =	\$1,979
33.9 Bus. Park parcel	\$118.10	per unit =	\$4,004

TOTAL ASSESSED:

\$163,986

Ending FY16/17 Fund Balance (Estimated):

\$103,101

GENERAL FUND PORTION OF MAINTENANCE COST:

\$0

District/Zone Benefits:

Park: None

Arterial: Lone Tree Way

Roadway Landscaping: Country Hills Drive, Canada Valley Road, Vista Grande, and cul de sacs

Miscellaneous: Open space and trails

Table 22A
District 10
Base Assessment Allocation

Dist/Zone	Sub'd	Tract	Benefit Units	Base Fee	FY 16-17 Assmnt	FY17-18 Assessment
10-1	Sand Creek Ranch 1	8114	57	505.23	279.00	279.00
10-1	Sand Creek Ranch 2	8958	27	505.23	279.00	279.00
10-1	Sand Creek Ranch 4	8640	97	505.23	279.00	279.00
10-1	Sand Creek Ranch 5	8885	42	505.23	279.00	279.00
10-1	Sand Creek Ranch 6	8886	31	505.23	279.00	279.00
10-1	Sand Creek Ranch 7	8948	52	505.23	279.00	279.00
10-1	Sand Creek Ranch 8	8951	156	505.23	279.00	279.00
10-1	Multi-Family Apts	-	152	352.88	191.48	191.48
10-1	Commercial parcel	-	12.6	292.98	157.08	157.08
10-1	Business Park	-	33.9	227.87	118.10	118.10
Total:			660.5			163,986

Table 23

Summary of Costs, Benefits and Assessments by Zone -- Fiscal Year 2017/2018

District/ Zone	Benefit Units	Ending Bal FY16/17	Est. Cost of Maintenance	Estimated Assessments	Zone Deficit	Assessment per BU
1-1	1,681	\$125,306	\$515,605	\$275,063	(\$115,236)	\$58 to \$216
1-2	3,237	\$113,167	\$690,589	\$363,226	(\$214,196)	\$27 to \$216
1-4	1,607	\$46,502	\$323,579	\$185,821	(\$91,256)	\$23 to \$216
2A-1	0	\$0	\$99,801	\$0	(\$99,801)	\$0
2A-2	0	\$0	\$38,684	\$0	(\$38,684)	\$0
2A-3	230	\$26,611	\$93,889	\$14,496	(\$52,782)	\$22 to \$216
2A-4	337	\$15,758	\$145,573	\$12,916	(\$116,899)	\$16 to \$60
2A-5	13	\$23,789	\$149,423	\$1,492	(\$124,142)	\$104 to \$139
2A-6	274	\$26,944	\$289,112	\$28,582	(\$233,586)	\$57 to \$139
2A-7	0	\$0	\$47,802	\$0	(\$47,802)	\$0
2A-8	426	\$25,427	\$334,924	\$74,766	(\$234,731)	\$58 to \$216
2A-9	1,379	\$67,044	\$303,914	\$115,992	(\$120,878)	\$36 to \$144
2A-10	290	\$116,560	\$195,572	\$176,633	\$0	\$609
4-1	0	\$29,106	\$87,882	\$0	(\$58,776)	\$0
5-1	560	\$75,361	\$117,430	\$108,922	\$0	\$190 to \$216
9-1	1,200	\$71,685	\$263,540	\$148,000	(\$43,855)	\$108 to \$140
9-2	2,024	\$84,619	\$338,866	\$197,162	(\$57,085)	\$39 to \$216
9-3	1,953	\$88,175	\$334,164	\$215,669	(\$30,320)	\$8 to \$216
9-4	435	\$54,046	\$128,748	\$76,125	\$0	\$175
10-1	660.5	\$103,101	\$191,988	\$163,986	\$0	\$118 to \$279
Totals		\$1,093,204	\$4,691,085	\$2,158,851	(\$1,680,027)	

V. ASSESSMENT METHODS

Proposition 218 provides that assessments imposed by petition signed by persons owning all of the parcels subject to assessment are exempt from the requirements of Prop. 218 insofar as the amount of such assessments are not increased over the amount in effect at the time of the petition. These assessments are known as the "base amount" or "base assessments".

A large number of parcels fall within this situation and have base assessments in place. Those parcels are the subjects of this Engineer's Report. The base assessment amounts vary, depending upon when the petition was filed with the City and the scope of improvements in place at the time that were being maintained by assessment. In preparing this Report, the Engineer determined the maximum base assessment that is assessable against each parcel, the improvements that are being maintained within the benefit zone, the cost of maintaining the improvements, and the total amount generated by the relevant base assessments. In instances where the cost of maintaining the improvements is less than the maximum assessable amount, the base assessments were proportionally reduced.

The assessment method suggested was to increase assessments to the maximum base rates over a 3-year period beginning in Fiscal Year 2003-04. The final increment was reached in FY 2005-06. Allocation of assessments has been applied first to administration costs; followed by local landscaping, trails, and open space; and finally arterials medians and roadside landscaping. Park costs continue to be shown; however, they also are shown as being paid by those districts and zones that can afford it. Remaining costs are shown as a contribution from the General Fund.

VI. SUMMARY OF ASSESSMENTS

The methods described in Section V are applied to estimate the benefits received by each assessable parcel, in every District and benefit zone, from the improvements described in this report.

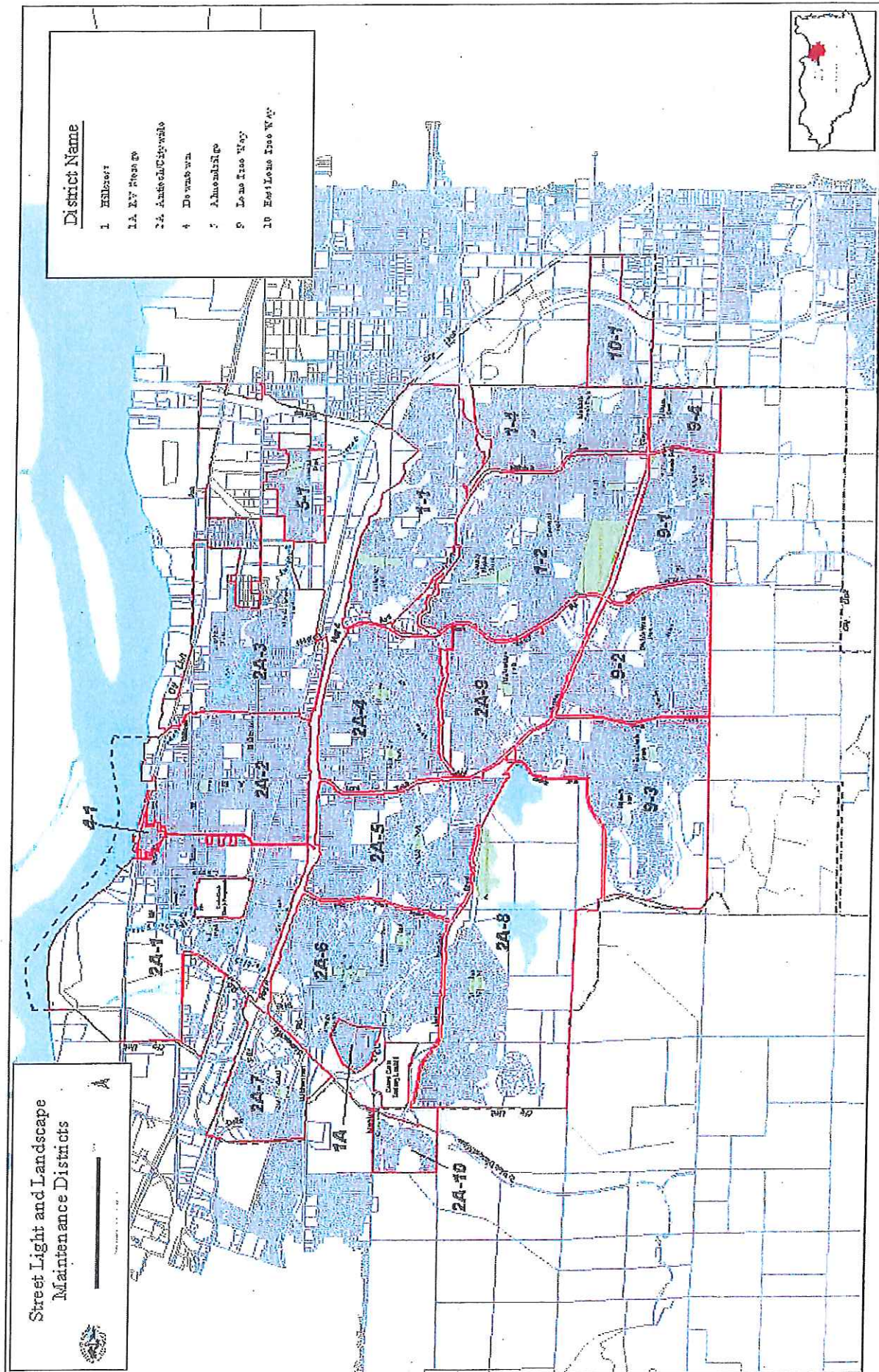
Table 23, Summary of Costs, Benefits and Assessments by Zone, presents a summary of assessments for each District and benefit zone.

VII. ASSESSMENT ROLL

The Assessment Roll is a listing of all assessable parcels of land within the District. Because of its large size, the Assessment Roll is presented under separate cover and is incorporated by reference into this report. The Assessment Roll can be inspected at the office of the City Engineer during regular working hours.

The Assessment Roll lists each parcel in the District by its distinctive designation, the Assessor's Parcel Number, and includes the Assessment amount for each parcel.

ATTACHMENT "C"






STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of June 13, 2017

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Nickie Mastay, Administrative Services Director 

SUBJECT: Designation of a Voting Delegate and Alternate Delegate for the League of California Cities Annual Conference, and Authorization for Associated Conference Expenses Not to Exceed \$1,400

RECOMMENDED ACTION

It is recommended that the Council appoint a Voting Delegate and Mayor Alternate Delegate for the 2017 League of California Cities Annual Conference. It is further recommended that the Council authorize the associated conference expenses for one participant in an amount not to exceed \$1,400.

STRATEGIC PURPOSE

Long Term Goal L: Provide exemplary City administration. In order to be good administrators and leaders within our Community and the region, it is essential that we participate in regional activities and events such as the League of California Cities annual conference. The conference is focused on information and legislation of importance to local governments statewide.

FISCAL IMPACT

The registration and hotel accommodations for one participant will total approximately \$1,400. The City Council conference budget includes sufficient funds to cover this expense.

DISCUSSION

The League's 2017 Annual Conference is scheduled for September 13 – September 15 in Sacramento. An important part of the Annual Conference is the Annual Business Meeting, scheduled for 12:30pm on Friday, September 15th, at the Sacramento Convention Center. At that meeting the League membership considers and takes action on resolutions that establish League policy.

In order to vote at the Annual Business Meeting, the City Council must designate a Voting Delegate. The City may also appoint up to two alternate Voting Delegates, one of whom may vote in the event that the designated Voting Delegate is unable to serve in that capacity.

The attached Voting Delegate form must be completed and returned to the League's office no later than Friday, September 1, 2017. This allows the League's office time to establish voting delegate/alternate records prior to the conference.

ATTACHMENTS

- A. League of California Cities' letter dated May 3, 2017
- B. Conference Voting Procedures
- C. 2017 Annual Conference Voting Delegate/Alternate Form



1400 K Street, Suite 400 • Sacramento, California 95814
Phone: 916.658.8200 Fax: 916.658.8240
www.cacities.org

Council Action Advised by July 31, 2017

May 3, 2017

TO: Mayors, City Managers and City Clerks

**RE: DESIGNATION OF VOTING DELEGATES AND ALTERNATES
League of California Cities Annual Conference – September 13 – 15, Sacramento**

The League's 2017 Annual Conference is scheduled for September 13 – 15 in Sacramento. An important part of the Annual Conference is the Annual Business Meeting (during General Assembly), scheduled for 12:30 p.m. on Friday, September 15, at the Sacramento Convention Center. At this meeting, the League membership considers and takes action on resolutions that establish League policy.

In order to vote at the Annual Business Meeting, your city council must designate a voting delegate. Your city may also appoint up to two alternate voting delegates, one of whom may vote in the event that the designated voting delegate is unable to serve in that capacity.

Please complete the attached Voting Delegate form and return it to the League's office no later than Friday, September 1, 2017. This will allow us time to establish voting delegate/alternate records prior to the conference.

Please note the following procedures that are intended to ensure the integrity of the voting process at the Annual Business Meeting.

- **Action by Council Required.** Consistent with League bylaws, a city's voting delegate and up to two alternates must be designated by the city council. When completing the attached Voting Delegate form, please attach either a copy of the council resolution that reflects the council action taken, or have your city clerk or mayor sign the form affirming that the names provided are those selected by the city council. Please note that designating the voting delegate and alternates **must** be done by city council action and cannot be accomplished by individual action of the mayor or city manager alone.
- **Conference Registration Required.** The voting delegate and alternates must be registered to attend the conference. They need not register for the entire conference; they may register for Friday only. To register for the conference, please go to our website: www.cacities.org. In order to cast a vote, at least one voter must be present at the

Business Meeting and in possession of the voting delegate card. Voting delegates and alternates need to pick up their conference badges before signing in and picking up the voting delegate card at the Voting Delegate Desk. This will enable them to receive the special sticker on their name badges that will admit them into the voting area during the Business Meeting.

- **Transferring Voting Card to Non-Designated Individuals Not Allowed.** The voting delegate card may be transferred freely between the voting delegate and alternates, but *only* between the voting delegate and alternates. If the voting delegate and alternates find themselves unable to attend the Business Meeting, they may *not* transfer the voting card to another city official.
- **Seating Protocol during General Assembly.** At the Business Meeting, individuals with the voting card will sit in a separate area. Admission to this area will be limited to those individuals with a special sticker on their name badge identifying them as a voting delegate or alternate. If the voting delegate and alternates wish to sit together, they must sign in at the Voting Delegate Desk and obtain the special sticker on their badges.

The Voting Delegate Desk, located in the conference registration area of the Sacramento Convention Center, will be open at the following times: Wednesday, September 13, 8:00 a.m. – 6:00 p.m.; Thursday, September 14, 7:00 a.m. – 4:00 p.m.; and Friday, September 15, 7:30 a.m.– Noon. The Voting Delegate Desk will also be open at the Business Meeting on Friday, but will be closed during roll calls and voting.

The voting procedures that will be used at the conference are attached to this memo. Please share these procedures and this memo with your council and especially with the individuals that your council designates as your city's voting delegate and alternates.

Once again, thank you for completing the voting delegate and alternate form and returning it to the League office by Friday, September 1. If you have questions, please call Carly Shelby at (916) 658-8279.

Attachments:

- Annual Conference Voting Procedures
- Voting Delegate/Alternate Form

Annual Conference Voting Procedures

1. **One City One Vote.** Each member city has a right to cast one vote on matters pertaining to League policy.
2. **Designating a City Voting Representative.** Prior to the Annual Conference, each city council may designate a voting delegate and up to two alternates; these individuals are identified on the Voting Delegate Form provided to the League Credentials Committee.
3. **Registering with the Credentials Committee.** The voting delegate, or alternates, may pick up the city's voting card at the Voting Delegate Desk in the conference registration area. Voting delegates and alternates must sign in at the Voting Delegate Desk. Here they will receive a special sticker on their name badge and thus be admitted to the voting area at the Business Meeting.
4. **Signing Initiated Resolution Petitions.** Only those individuals who are voting delegates (or alternates), and who have picked up their city's voting card by providing a signature to the Credentials Committee at the Voting Delegate Desk, may sign petitions to initiate a resolution.
5. **Voting.** To cast the city's vote, a city official must have in his or her possession the city's voting card and be registered with the Credentials Committee. The voting card may be transferred freely between the voting delegate and alternates, but may not be transferred to another city official who is neither a voting delegate or alternate.
6. **Voting Area at Business Meeting.** At the Business Meeting, individuals with a voting card will sit in a designated area. Admission will be limited to those individuals with a special sticker on their name badge identifying them as a voting delegate or alternate.
7. **Resolving Disputes.** In case of dispute, the Credentials Committee will determine the validity of signatures on petitioned resolutions and the right of a city official to vote at the Business Meeting.



CITY: _____

**2017 ANNUAL CONFERENCE
VOTING DELEGATE/ALTERNATE FORM**

Please complete this form and return it to the League office by Friday, September 1, 2017. Forms not sent by this deadline may be submitted to the Voting Delegate Desk located in the Annual Conference Registration Area. Your city council may designate one voting delegate and up to two alternates.

In order to vote at the Annual Business Meeting (General Assembly), voting delegates and alternates must be designated by your city council. Please attach the council resolution as proof of designation. As an alternative, the Mayor or City Clerk may sign this form, affirming that the designation reflects the action taken by the council.

Please note: Voting delegates and alternates will be seated in a separate area at the Annual Business Meeting. Admission to this designated area will be limited to individuals (voting delegates and alternates) who are identified with a special sticker on their conference badge. This sticker can be obtained only at the Voting Delegate Desk.

1. VOTING DELEGATE

Name: _____

Title: _____

2. VOTING DELEGATE - ALTERNATE

Name: _____

Title: _____

3. VOTING DELEGATE - ALTERNATE

Name: _____

Title: _____

PLEASE ATTACH COUNCIL RESOLUTION DESIGNATING VOTING DELEGATE AND ALTERNATES.

OR

ATTEST: I affirm that the information provided reflects action by the city council to designate the voting delegate and alternate(s).

Name: _____ E-mail _____

Mayor or City Clerk _____ Phone: _____
(circle one) (signature)

Date: _____

Please complete and return by Friday, September 1, 2017

League of California Cities
ATTN: Carly Shelby
1400 K Street, 4th Floor
Sacramento, CA 95814

FAX: (916) 658-8240
E-mail: cshelby@cacities.org
(916) 658-8279



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of June 13, 2017

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Derek Cole, Interim City Attorney

SUBJECT: Receive a Report and Provide Direction to Staff Regarding Creation of Senior Mobile Home Housing Overlay Zoning District

RECOMMENDED ACTION

It is recommended that the City Council:

- 1) Receive a report from the City Attorney regarding senior mobile home housing overlay zoning districts; and
- 2) Provide direction to Staff regarding whether the Council wishes to consider the creation of such a zoning district within City limits.

STRATEGIC PURPOSE

The proposed action is consistent with Strategy H-5: Grow Antioch's economy through additional annexation, as well as residential and commercial development.

FISCAL IMPACT

The consideration of this report does not have any fiscal impacts. Should the Council ultimately approve a senior mobile home overlay zoning district, it could incur expenses associated with enforcing the ordinance against any noncompliant mobile home parks, although some of those expenses could be recovered following successful enforcement. Also, because the adoption of such zoning districts has spurred a good deal of litigation throughout the country, the City can reasonably expect it may incur attorney fees and related expenses in defending any ordinance it enacts from legal challenges.

DISCUSSION

Federal law broadly prohibits discrimination in the provision of housing to the public. Among the many types of discrimination prohibited is discrimination based on familial status. Because of this prohibition, housing providers cannot refuse to rent, sell, or provide housing to persons who intend to have children live with them.

In the late 1980s, a narrow exception was made to this prohibition. Federal law was amended to provide that the prohibition concerning familial status did not apply to "housing for older persons," which was defined to apply to housing where persons 55 or older comprise at least 80 percent of occupied units. Following this change in law, many senior communities began to be developed. This resulted in "seniors only"

communities in traditional (brick and mortar) housing developments as well as in mobile home parks.

Initially, the federal exception for senior housing was thought to allow only the *voluntary* creation of senior housing—i.e., developments where the owners or operators *intended* to limit occupancy for older adults. Cities, however, began invoking the federal exception to create *mandatory* senior-only zoning districts. Effectively, these zoning districts prohibited senior-only communities from converting to “all age” communities. Litigation over whether local government possessed this right ensued. In 2012, cities received an important boost for their efforts when the Ninth Circuit Court of Appeals ruled such ordinances fell within the federal exception. (*Putnam Family Partnership v. City of Yucaipa* (2012) 673 F.3d 920.)

Several California cities have now adopted senior zoning overlay districts. Generally, these limit *existing* seniors-only communities from converting to all-age communities. It is important to note that for any such ordinance to be lawful, the communities must *already* be senior-only at the time of ordinance adoption. Because of the manner in which the federal exception is written, cities (not property owners) bear the burden to demonstrate that persons over 55 occupied 80 percent of an affected property’s units at the time the ordinance was adopted. (*Waterhouse v. City of Lancaster* (2013) 2013 WL 8609248.)

Staff would need to analyze whether this standard could be met for any mobile home parks currently in City limits. It does appear that at least one mobile home park, Vista Diablo Estates, may meet the standard. In 2007, the City and owner of this mobile home park entered into a settlement agreement (attached hereto as Attachment A) in which, under the threat of litigation, the owner agreed to continue to operate as a senior community (as it had done since 1978) for at least ten more years. (The ten-year period expires on October 9 of this year). Subject to further review, we believe that at least this mobile home park could be subject to any overlay district the Council may wish to create.

If the Council were to direct Staff to prepare an overlay district, Staff and the City Attorney’s Office would need to draft an appropriate ordinance and the City would be required to follow one of two paths for approval:

- *Adoption as a traditional zoning ordinance.* The ordinance would first be heard by the Planning Commission in a public hearing, which would forward a recommendation to the Council. The Council would then consider the approval of the ordinance in a separate public hearing. If approved, the ordinance would take effect 30 days after its approval by the Council.
- *Adoption as an urgency ordinance/moratorium.* If urgent circumstances require the City to act faster than as outlined above, the City Council may consider imposing a temporary moratorium at any regular Council meeting. Upon adoption, the temporary moratorium is effective for 45 days, but may be extended for up to two full years through additional

Council actions. Prior to the expiration of the moratorium, the City would need to have a permanent ordinance in place (i.e., one adopted per the traditional zoning ordinance process) if it wishes to continue regulating the subject.

With the above background, Staff looks forward to receiving Council direction regarding whether it would like to consider a formal ordinance enacting a senior mobile home overlay zoning district.

ATTACHMENT

A. Agreement between Vista Diablo Mobile Estates LP v. The Owners of Vista Diablo Estates, October 9, 2007



CONTRA COSTA Co Recorder Office
STEPHEN L. WEIR, Clerk-Recorder
DOC- 2007-0288951-00

Wednesday, OCT 17, 2007 10:44:27
FRE \$0.0011

Ttl Pd \$0.00

Nbr-0003885230
1rc/R9/1-13

1 Recording Requested by

2 City of Antioch

3 When recorded, return to:

4 City Clerk

5 City of Antioch

6 P.O. Box 5007

Antioch, CA 94531-5007

7 (Space above for Recorder)

8 **AGREEMENT**

9 Between

10 **VISTA DIABLO MOBILE ESTATES LP**

11 the Owners of

12 **VISTA DIABLO ESTATES,**

13 A mobile home park located in Antioch, California

14 and

15 **THE CITY OF ANTIOCH,**

16
17 This Agreement is entered into this day, October 9, 2007, by and between

18 Vista Diablo Mobile Estates LLC, a California limited liability company, the Owners of Vista Diablo
19 Estates ("Owners"), a mobile home park located in Antioch, California ("Vista"), and the CITY OF
20 ANTIOCH ("City").

21 Recitals

22 *Whereas*, the Owners own the property on which the Vista Diablo Estates Mobile Home Park is
23 located, which is generally located at 2901 Somersville Road, Antioch, California and more particularly
24 described in Exhibit A, which is attached and incorporated by reference ("Park");

25 *Whereas*, the Park has been operated as a senior-only (age 55 years and older) mobile home park with
26 150 spaces since 1978 and in accordance with "older persons" residency guidelines and qualifies pursuant to
27 the Fair Housing Act of 1968 ("FHA"), as amended by the Fair Housing Amendments Act of 1988 ("FHAA")
28 and subsequently the Housing for Older Persons Act of 1995 ("HOPA");

1 *Whereas*, in March 2006, Sierra Corporate Management, the management company hired by the
2 Owners to manage the Park ("Management") told the residents of the Park that Vista was considering
3 converting the Park from a senior park to an all-age park; and

4 *Whereas*, Owners, Management and City have engaged in a lengthy dialogue regarding the issues
5 that bear upon the life-style, affordability, fair housing rights, responsibilities and options, general market
6 circumstances of the manufactured home community and the geographical market pertaining to the levels
7 of rents in the surrounding relevant markets;

8 *Whereas*, Owners and Management contend that City is not permitted under federal law to require
9 maintenance of the Park as a senior only park;

10 *Whereas*, Owners and Management expressed a desire to avoid the imposition of mobile home rent
11 control regulations;

12 *Whereas*, the parties desire to avoid the pursuit of formal dispute resolution processing including
13 without limitation, litigation of any kind pertaining to any of these issues which have been raised and
14 discussed, and the cost, expense and liability associated with juridical risk,

15 *Whereas*, the parties have reached agreement as reflected in this Agreement; and in so acting, do not
16 admit any faults, wrongs, liabilities, or bases for any further action or omissions, but both enter into this
17 Agreement for the purposes of putting the issues and concerns to rest between the City and Owners by these
18 mutual covenants.

19 *Whereas*, Owners make the commitments and promises contained herein predicated on the continuing
20 compliance by City with the terms and conditions contained in this Agreement recognizing that the City may
21 not contract away its exercise of constitutional police powers in the future and that this contract shall be
22 construed to be consistent with the City's police powers under Article XI, Section 7 of the California
23 Constitution. City makes the commitments and promises contained herein predicated on the continuing
24 compliance by Owners and Management with the terms and conditions contained in this Agreement.

25
26 **NOW, THEREFORE, IT IS AGREED:**

27 1. **Binding on Future Park Owners.** This Agreement is binding on heirs, successors and
28 assigns of Owners and City, voluntary and involuntary. This Agreement contains covenants running with

1 the land and equitable servitudes that benefit and bind Owners and each subsequent owner of the Park.

2 2. **Term.** This Agreement shall have a term of ten (10) years commencing upon the execution of
3 the Agreement by all parties. If the City by act or initiative imposes rent control or an ordinance that affects
4 the right of Owners to amend rules and regulations to permit residents under the age of 55 years of age to
5 occupy a mobile home in the Park, including but not limited to any form of a senior overlay zone, park
6 conversion and/or park closure or if or any legal or administrative action commenced by any resident, the
7 resulting judgment, award, order or settlement of which mandates a material change in the duties or
8 obligations of the Owners under this Agreement, other than limited to that resident and that resident only,
9 then Owners may, at their sole option, terminate this Agreement.

10 3. **Operation as Senior Park.**

11 a. Owners will continue to operate the Park as an "older persons" or senior community
12 and accordingly enforce the requirements of HOPA, for at least 10 years. The Park shall be marketed, leased
13 and operated as a senior community. All coaches shall be occupied by at least one person who is 55 years or
14 older except as follows:

15 i. Hardship circumstances.

16 Example: An elderly tenant becomes widowed, and is not herself yet 55 years
17 of age; she is the sole remaining occupant of the mobile home.

18 ii. One space occupied by a caretaker or resident manager.

19 b. If there are complaints that the Owners or Management are not complying with the
20 intent of this provision, then the Owners, Management, City and representatives of the residents shall meet
21 and confer. Failure to resolve the issue would be grounds for the City to terminate this Agreement.

22 c. In the event of any legal challenge to the validity or enforceability of the Park's "older
23 persons" housing rules and regulations, Owners may be required to change its "older persons" rules and
24 regulations for the Park if necessary to the settlement, consent decree or judgment or award, or other
25 governmental order. Owners and City have the option, in such case, of reaching an agreement to continue
26 enforcement of "older persons" housing if then agreed that City will defend and indemnify Owners for costs
27 and liabilities which may result from such legal challenge, unless brought by Owners, Management or their
28 agents.

1 4. Rental Adjustments

2 a. New Residents.

3 i. All monthly rents for new residents will be no higher than \$950 for two years
4 from the execution of this Agreement by all parties to begin no later than October 1, 2007 and terminate as of
5 September 30, 2009.

6 ii. For the ten (10) year period of this Agreement, annual rental adjustments in
7 leases offered to new incoming residents shall be based on the percentage increase reflected by the
8 "Consumer Price Index for All Urban Consumers, San Francisco-Oakland-San Jose (1982 - 1984 = 100)"
9 ("CPI"), but with a 5% minimum. If the CPI is changed by the federal government so that the 1982-1984
10 base year used in this Agreement changes, the CPI will be converted per the conversion factor published by
11 the U.S. Department of Labor, Bureau of Labor Statistics. If the CPI is discontinued or revised during the
12 term of this Agreement, the other governmental index or computation which replaces it will be used to obtain
13 substantially the same adjustment which would occur if the CPI had not been discontinued or revised.

14 b. Existing Lessee Residents: All monthly starting rents of \$1100 (spaces 19, 50, 116,
15 104, 140) will be reduced to \$950 per month for two years from the execution of this Agreement by all parties
16 to begin no later than October 1, 2007 and terminate as of September 30, 2009. All other provisions of their
17 lease agreements will continue to apply. Upon the expiration of this two-year period, \$950 will be the base
18 rent to which the annual rent adjustment formula in the lease shall apply.

19 c. New Lease Offers to Existing Residents: For the ten (10) year period of this
20 Agreement, offers for new leases of one year or more to existing residents on expiration of an existing long
21 term lease (with a term of one year or more) shall be offered at a monthly rental rate no higher than the rent at
22 the expiration of the prior lease. The annual rental adjustments in such new leases shall be based on the
23 percentage increase reflected by the "Consumer Price Index for All Urban Consumers, San
24 Francisco-Oakland-San Jose (1982 - 1984 = 100)" ("CPI"), but with a 5% minimum.

25 d. Irma Casteen and Freda Hargrove: A new buyer of Ms. Casteen's mobile home shall
26 be offered a lease at the monthly rental rate of \$950 and in accordance with the other terms of subsection 4(a)
27 above. Freda Hargrove shall be offered a new lease at a rate consistent with subsection 4(c) above.
28

1 5. **Miscellaneous Physical Upgrades.**

2 a. **Masonry Wall.** Owners will repair or replace the existing masonry wall along
3 Somersville Boulevard with a wall of at least the equivalent height or greater as allowed by city or state
4 requirements up to 8 feet tall. All attempts will be made to repair the existing masonry wall. If repairs cannot
5 be made to the existing wall, Owners will replace the wall with pressure treated redwood. Description of
6 work will be delivered to the Vista Diablo board before construction. Owners will listen to the resident
7 Board's comments. Residents will not be responsible for maintaining the wall or fence.

8 b. **Community Center.** Owners shall replace or repair the electrical and plumbing
9 systems and other health and safety issues with the Community Center, if any, within 60 days of the execution
10 of this Agreement with a report provided to the City. Management shall meet with the residents to discuss
11 and implement upgrades to the Community Center, such as new carpeting, window coverings, etc. These
12 upgrades shall be completed within 180 days of the execution of this Agreement, with a report provided to the
13 City.

14 6. **Subsidy.** Management shall distribute to and collect from the Park residents an annual income
15 verification for any resident to be eligible for any City/Agency rent subsidy as needed for the Mobilehome
16 Rental Subsidy Agreement with the Antioch Development Agency.

17 7. **Additional Mobile Home Spaces**

18 a. Owners desire to add up to five (5) new mobile home spaces within the existing Park,
19 consistent with all current regulations and requirements enforced by the California Department of Housing
20 and Community Development; consistent with all City ordinances, resolutions and policies; and consistent
21 with all other local, state and federal laws and regulations.

22 b. The parties acknowledge that the development of these additional spaces would
23 provide substantial public benefits to qualified "older persons" and could help attain certain public objectives
24 consistent with the provision of affordable housing and/or special needs housing addressed in the Housing
25 Element of the City.

26 c. The City agrees to facilitate, but not guarantee, the processing of an application for up
27 to five additional mobile home spaces. It is anticipated that the application would be for a conditional use
28 permit, with a possible application for a variance depending on placement of the additional spaces. As part of

1 that application, if desired by Owners, Owners may also seek a Development Agreement for the term of this
2 Agreement in order to vest the right to develop those spaces over the remaining term of this Agreement if the
3 Owners do not anticipate developing the additional spaces right away.

4 d. Owners' costs for the addition of up to five (5) spaces shall not be passed on or
5 amortized among the residents of the Park in any manner, fashion, or form.

6 8. Owners and City each have undertaken all necessary actions and have the full right, power and
7 authority to execute, deliver and carry out the terms and provisions of this Agreement.

8 9. The parties hereby mutually agree that neither has made any representations to the other to
9 induce them into this Agreement, other than what has been set forth in writing.

10 10. In the event that suit is brought to enforce any of the provisions of this Agreement, the
11 prevailing party or parties shall be entitled to recover their attorney's fees, expenses, and the costs of suit
12 actually incurred.

13 11. Nothing contained herein shall be construed as an admission by any party hereto of any
14 liability of any kind to any other party. This agreement is not an admission, or evidence, or innuendo,
15 expressly or impliedly, of any fault, wrongdoing, liability or wrongful act or omission of any kind, and is
16 entered into for the purposes stated, in order to secure peace between the parties and to avoid the expense of
17 litigation and shall not be otherwise construed. Each party denies any liability in connection with any claims
18 or entering into this stipulation and intends merely hereby to avoid further litigation. Nothing herein shall be
19 deemed or construed to be an admission or concession of any liability or fault in respect to any of the
20 allegations made or which could have been made by or against any of the parties.

21 12. This Agreement shall be governed by the laws of the State of California.

22 13. This Agreement may be executed in counterparts, all of which shall be considered to be the
23 Agreement.

24 14. The terms of this Agreement are contractual and not mere recitals.

25 15. Each party hereto agrees to execute such further papers or documents as shall be necessary and
26 proper in order to fulfill the terms and conditions of this Agreement.

27 16. Each party has full authority, right, and power to enter into this Agreement, and so warrants
28 and represents. Each party further warrants and represents that no rights, duties, obligations or interests herein

1 have been previously assigned, transferred, or hypothecated in whole or part.

2 17. Each of the parties to this Agreement warrants that they have carefully read and understood the
3 conditions of this Agreement and that they have not relied upon the representations of or advice of any other
4 party or any other attorney not their own. This Agreement and the terms and conditions thereof were
5 determined in arms-length negotiation by, between, and among the parties to this Agreement and their
6 respective counsel. Each of the parties to this Agreement represents and affirms that at all relevant times to
7 this Agreement, counsel has represented them.

8 18. Time is of the essence of this Agreement.

9 19. This Agreement constitutes the entire agreement between the parties with respect to the subject
10 matter hereof, and supersedes all prior agreements, understandings, commitments, representations, beliefs,
11 impressions and opinions, with the exception of the Mobilehome Rental Subsidy Agreement with the Antioch
12 Development Agency. Any and all prior understandings, agreements, commitments, representations, written
13 or oral, are hereby merged herein. This Agreement represents the exclusive statement of the agreement of the
14 parties, and no party relies upon any understanding, agreements, commitments, terms, provisions,
15 conversations or other communications having no express and specific textual support or existence in this
16 Agreement. This Agreement contains no implied terms or provisions except the implied contractual covenant
17 of good faith and fair dealing.

18 20. Nothing in this Agreement shall preclude any party hereunder from seeking declaratory
19 judgment as to the interpretation, meaning, or application of the terms and conditions provided herein should
20 a dispute or controversy emerge at any future time. The parties reserve all rights to seek all available legal
21 remedies in the event of breach of this Agreement.

22 /

23 /

24 /

25 /

26 /

27 /

28 /

1 /
2 /
3
4 **WHEREFORE**, the parties executing this Agreement hereby express their consent, and approval of
5 this Agreement. The foregoing Agreement has been read, understood, and is agreed to by the parties signing
6 below.

7 **CITY OF ANTIOCH**

8 Dated: 10/09/, 2007

9 By: [Signature]
10 Title or Capacity: [Signature]

11 **OWNERS: VISTA DIABLO MOBILE ESTATES LP**

12 By: Vista Diablo GP, LLC / General Partner

13 Dated: 9/18/07, 2007

14 By: [Signature]

15
16 Title or Capacity: Lee Kort, Member

17 Dated: 9/24/07, 2007

18 By: [Signature]

19
20 Title or Capacity: Michael Scott, Member

21 *Approved as to Form:*

22
23 Dated: 10/9/07, 2007

24 **OFFICE OF THE CITY ATTORNEY OF ANTIOCH**

25 By: [Signature]

26 Lynn Tracy Nerland
27 City Attorney

28 *Signatures shall be notarized*

Attachment: Exhibit A (property description)

EXHIBIT "A"
LEGAL DESCRIPTION
VISTA DIABLO

REAL PROPERTY in the City of Antioch, County of Contra Costa, State of California, described as follows:

PARCEL ONE:

Portion of the northeast $\frac{1}{4}$ of Section 27, Township 2 North, Range 1 East, Mount Diablo Base and Meridian, described as follows:

Beginning at the point of intersection of the southeastern line of the Antioch and Somersville County Road, 60 feet wide, within the southern line of the parcel of land described in the Deed to Lawrence J. Dee [sic], Contra Costa County Records; thence along the last mentioned line easterly (record: North $89^{\circ} 59'$ East), 751.40 feet, to the southeasterly corner of said Lawrence J. Dee [sic] Parcel (3046 OR 526), said point being a point on the western line of the parcel of land described as Parcel One in the Deed to Bette Stapleton, et al. recorded July 30, 1976, Book 7958, Official Records, Page 710; thence along the last mentioned western line southerly (record: South $0^{\circ} 01'$ East) to the northeastern line of the strip of land 25 feet wide, excepted by Standard Oil Company in the Deed to Tom Gentry, recorded May 9, 1966, Book 5116, Official Records, Page 752, Contra Costa County Records; thence along the last mentioned line southeasterly 200 feet, more or less, to the eastern line of said Section 27; thence along the last mentioned line southerly 225 feet, more or less, to the northwestern line of the parcel of land described in the Deed of Trust; executed by Ditz-Crane, recorded February 8, 1972, Book 6581, Official Records, Page 305, Contra Costa County Records; thence along the last mentioned line South $61^{\circ} 59' 34''$ West, 900 feet, more or less, to an angle point therein; thence continuing along said northwestern line, South $33^{\circ} 55' 06''$ West, 680 feet, more or less, to the eastern line of the Contra Costa Canal, described as Parcel Two in the Deed to the United States of America, recorded May 21, 1939, Book 516, Official Records, Page 1, Contra Costa County Records; thence along the last mentioned line North $20^{\circ} 34' 54''$ West, 130 feet, more or less, to an angle point thereon; thence continuing along the boundary of the last mentioned Parcel Two, northerly (record: North $5^{\circ} 13'$ East), 711.5 feet and northwesterly (record: North $45^{\circ} 31'$ West), 250 feet, more or less, to the southeastern line of said Antioch and Somersville Road, 60 feet wide; thence along the last mentioned line northeasterly, 600 feet, more or less, to the point of beginning.

EXCEPTING THEREFROM:

1. All that portion thereof lying within the strip of land 25 feet wide excepted by Standard Oil Company in the Deed to Tom Gentry, recorded May 9, 1966, Book 5116, Official Records, Page 752, Contra Costa County Records.

2. The mineral rights reserved in the Deed from Standard Oil Company of California to Tom Gentry, recorded May 9, 1966, Book 5116, Official Records, Page 752.

3. All right, title and interest in and to that portion of said property lying below a depth of 500 feet from the surface thereof.

4. The parcels of land described as Parcels One and Two in the Deed to the City of Antioch, recorded March 19, 1980, Book 9777, Official Records, Page 665.

PARCEL TWO:

Parcel B, according to Parcel Map M.S. 2-76 filed March 31, 1976, Book 44, Parcel Maps, Page 9, Contra Costa County Records.

EXCEPTING THEREFROM:

1. All that portion lying northeasterly of the southwestern line of the strip of land 25 feet wide excepted by Standard Oil Company in the Deed to Tom Gentry, recorded May 9, 1966, Book 5116, Official Records, Page 752, Contra Costa County Records.

2. The mineral rights reserved in the Deed from Standard Oil Company of California to Tom Gentry, recorded May 9, 1966, Book 5116, Official Records, Page 752.

3. All right, title and interest in and to that portion of said property lying below a depth of 500 feet from the surface thereof.

A.P. No.: 076-010-029

ACKNOWLEDGMENT

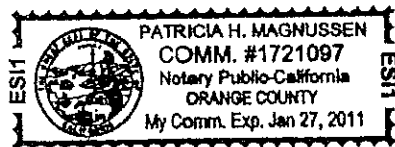
State of California
County of ORANGE

On 9/18/07 before me, PATRICIA H. MAGNUSSEN
(here insert name and title of the officer) NOTARY PUBLIC

personally appeared LEE KORT

personally known to me (~~or proved to me on the basis of satisfactory evidence~~) to be the person(s) whose name(s) is/~~are~~ subscribed to the within instrument and acknowledged to me that he/~~she/they~~ executed the same in his/~~her/their~~ authorized capacity(~~ies~~) and that by his/~~her/their~~ signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

WITNESS my hand and official seal.



Signature Patricia H. Magnusson

(Seal)

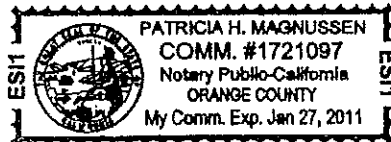
ACKNOWLEDGMENT

State of California
County of ORANGE

On 9/24/07 before me, PATRICIA H. MAGNUSSEN,
(here insert name and title of the officer) NOTARY PUBLIC
personally appeared MICHAEL SCOTT

personally known to me (~~or proved to me on the basis of satisfactory evidence~~) to be the person(s) whose name(s) is/~~are~~ subscribed to the within instrument and acknowledged to me that he/~~she/they~~ executed the same in his/~~her/their~~ authorized capacity(~~ies~~) and that by his/~~her/their~~ signature(~~s~~) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

WITNESS my hand and official seal.



Signature Patricia H. Magnusson

(Seal)

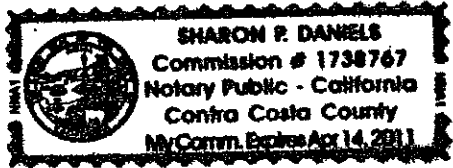
CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

State of California }
County of Contra Costa } ss.

On October 9, 2007 before me, Sharon P. Daniels, Notary Public
Date Name and Title of Officer (e.g., "Jane Doe, Notary Public")

personally appeared Donald P. Freitas
Name(s) of Signer(s)

- personally known to me
- proved to me on the basis of satisfactory evidence



to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/hers/their authorized capacity(ies), and that by his/hers/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

WITNESS my hand and official seal.

Sharon P. Daniels
Signature of Notary Public

OPTIONAL

Though the information below is not required by law, it may prove valuable to persons relying on the document and could prevent fraudulent removal and reattachment of this form to another document.

Description of Attached Document

Title or Type of Document: Agreement - Vista Diablo Mobile Estates,
VISTA DIABLO ESTATES & CITY OF ANTIOCH
Document Date: _____ Number of Pages: _____

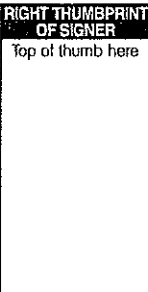
Signer(s) Other Than Named Above: _____

Capacity(ies) Claimed by Signer

Signer's Name: _____

- Individual
- Corporate Officer — Title(s): _____
- Partner — Limited General
- Attorney-in-Fact
- Trustee
- Guardian or Conservator
- Other: _____

Signer Is Representing: _____





STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of June 13, 2017

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Arne Simonsen, City Clerk *ASB*
Christina Garcia, Deputy City Clerk *CG*

APPROVED BY: Ron Bernal, City Manager *REB*

SUBJECT: Review and discuss City Council Appointment to the Eastern Contra Costa Transit Authority (Tri Delta) Board of Directors

RECOMMENDED ACTION

It is recommended that the City Council review and approve Mayor Wright's appointment of Mayor Pro Tem Thorpe to the Eastern Contra Costa Transit Authority (Tri Delta) Board of Directors.

STRATEGIC PURPOSE

Long Term Goal L: City Administration – Provide exemplary City administration.
Strategy L-1 – Coordinate City Boards and Commissions administrative requirements.

FISCAL IMPACT

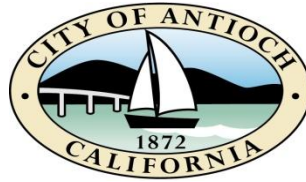
This recommended action has no direct fiscal impact. Providing staff support to Council Committees impacts staff workloads.

DISCUSSION

At the December 13, 2016 Council Meeting, Mayor Wright appointed, and Council approved, former Council Member Mary Rocha to the Eastern Contra Costa Transit Authority (Tri Delta) Board of Directors for the remainder of her term as Vice Chair. Her term will expire in July 2017. This item is for City Council discussion and approval of a replacement Board Member.

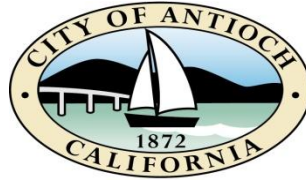
ATTACHMENT

A. Council Appointments December 2016 to December 2018



COUNCIL APPOINTMENTS
December 2016 to December 2018

COMMITTEE	REPRESENTATIVES	COMMITTEE INFORMATION
ABAG (Association of Bay Area Governments)	Mayor Wright Mayor Pro Tem Thorpe (Alternate)	General Assembly – once a year
Chamber of Commerce Liaison	Council Member Wilson	2nd Thursday, 8:00 am, Chamber conference room
Community Advisory Board -S.F. Bay Water Emergency Transit Authority	Council Member Tiscareno	TBD
Community Facilities District CFD89-1 (Mello-Roos)	Council Member Ogorchock Council Member Wilson	1st Monday of every other month (starting with February), 6:30 p.m., AUSD, 510 G St.
Delta Diablo	Mayor Wright Mayor Pro Tem Thorpe (Alternate)	2nd Wednesday of month, 5:30 p.m. 2500 Pittsburg/Antioch Highway
East Bay Division (League of California Cities)	Council Member Ogorchock	3rd Thursday of month, 6:00 p.m., rotates between Contra Costa County and Alameda County cities
East Contra Costa Regional Fee and Financing Authority	Mayor Wright Council Member Wilson (Alternate)	2nd Thursday of month, 7:00 p.m., TriDelta Transit, 801 Wilbur Ave.
East County Water Management Association	Mayor Pro Tem Thorpe	As needed, 2-3 times per year
Eastern Contra Costa Transit Authority (TriDelta) (Board of Directors)	Council Member Wilson <i>Mary Rocha (Former Council Member- term exp. 07/17)</i>	4th Wednesday of month, 4:00 p.m., Tri Delta Transit, 801 Wilbur Ave.
Mayors' Conference	Mayor Wright Mayor Pro Tem Thorpe (Alternate)	1st Thursday of month, 6:30 p.m., rotates between cities of County
Northeast Antioch Annexation	Council Member Ogorchock	As needed
State Route 4 By-Pass Authority (Delta Expressway)	Mayor Wright Council Member Wilson (Alternate)	2nd Thursday of month, 6:30 p.m. TriDelta Transit, 801 Wilbur Ave.
TRANSPLAN	Mayor Wright Council Member Wilson (Alternate)	2nd Thursday of month, 7:30 p.m., Tri Delta Transit, 801 Wilbur Ave.



COUNCIL COMMITTEE ASSIGNMENTS

December 2016 to December 2018

COMMITTEE	REPRESENTATIVES	COMMITTEE INFORMATION
<i>City/School Relations Committee</i>	<i>Mayor Wright Council Member Wilson</i>	<i>DISSOLVED EFFECTIVE 02/14/17</i>
<i>Budget Committee</i>	<i>Mayor Wright Mayor Pro Tem Thorpe</i>	<i>DISSOLVED EFFECTIVE 02/14/17</i>
CDBG Committee (Community Development Block Grant)	Council Member Ogorchock Council Member Tiscareno	Standing Committee; Schedule TBD; Community Development Dept. to develop agenda and handle noticing
Graffiti Committee	Council Member Tiscareno	As needed
Lone Tree Golf Course Committee	Mayor Wright Council Member Tiscareno	Standing Committee; Schedule TBD; City Manager's office to develop agenda items and City Clerk's Office to handle noticing
<i>Sycamore Corridor Committee</i>	<i>Mayor Wright Council Member Wilson</i>	<i>DISSOLVED EFFECTIVE 02/14/17</i>

Revised 02/14/17



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of June 13, 2017
TO: Honorable Mayor and Members of the City Council
SUBMITTED BY: Forrest Ebbs, Community Development Director *FE*
SUBJECT: Community Choice Aggregation Program

RECOMMENDED ACTION

It is recommended that the City Council consider the proceeding information and either:

- a) Approve the second reading of the Ordinance, thereby authorizing the Implementation of a Community Choice Aggregation Program (CCA) and Approving the MCE Joint Powers Agreement; or
- b) Take no action, thereby making no change to the current electrical provider arrangement.

STRATEGIC PURPOSE

This program would enable the City to address the following Strategic Plan policies:

Long Term Goal F: Environmental Enhancement. Pollution prevention (NPDES), water conservation, energy and carbon conservation, and waste prevention.

Strategy F-1: Exceed environmental regulation compliance in all resource areas.

Short Term Objectives: Focus limited staff on programs and resource areas where partnerships are available or programs are legislatively required.

FISCAL IMPACT

Participation in the program does not directly cost the City of Antioch. During the initial inclusionary period, between December 1, 2016 and June 30, 2017, all costs to join the program are waived. MCE will cover the costs of approximately \$10,000 to \$15,000 during this period for consultants to evaluate the risks to each jurisdiction that might result from joining. There would be very minor costs for staff time associated with the program's implementation and administration in Antioch.

DISCUSSION

At its May 23, 2017 meeting, the City Council elected to approve the first reading of two readings required for the adoption of the enacting ordinance. This action was taken in part to facilitate the timely joining of the program within the current enrollment period, which will expire July 1, 2017. The Council did not express unanimous support for the

program and staff has provided additional information and outreach that will better inform the City Council and address some of their specific concerns.

For reference, the published staff report from the May 23, 2017 City Council meeting is attached.

Update to CCE in Contra Costa County

On May 17, 2017, the Board of Directors of Alameda County's new CCE, East Bay Community Energy, voted to end efforts to include Contra Costa County cities in their program. Instead, they directed staff to focus on their new Joint Powers Authority and enrolling Alameda County customers. As a result, MCE is the only CCA program that is currently enrolling new jurisdictions.

Currently, the majority of municipalities in Contra Costa County have either joined or are discussing joining MCE. MCE currently serves El Cerrito, Lafayette, Richmond, San Pablo and Walnut Creek. In this inclusion period, the cities of Concord, Oakley and Pittsburg as well as the towns of Danville and Moraga and the County have voted to join MCE. In the group with Antioch currently deciding to whether or not to join are the cities of Martinez, Pinole and San Ramon. The City of Brentwood has not taken any steps towards joining MCE, though it has been active in other activities related to a CCE in Contra Costa County. According to their staff, they may consider it next year. Other municipalities that are not moving forward with joining during this inclusionary period include Clayton, Orinda, and Pleasant Hill.

PG&E Options

At its May 23, 2017 meeting, the City Council requested more information on PG&E's renewable energy options. PG&E currently allows their customers to sign up for 50% or 100% renewable energy options in a program called Solar Choice.

Cost Comparisons

The following table compares the costs for a typical residential energy customer that uses 500kwh/month. The table shows regular PG&E service, the two PG&E Solar Choice programs, and the two MCE options.

	PG&E Service regular service	PG&E Service 50% Solar	PG&E Service 100% Solar	MCE Light Green 50% renewable	MCE Deep Green 100% renewable
PG&E Delivery Costs	\$63.08	\$63.08	\$63.08	\$63.08	\$63.08
Generation Costs	\$49.19	\$49.19	\$49.19	\$34.00	\$39.00
Additional PG&E Fees		\$6.53	\$13.05	\$14.89	\$14.89
Total Electric Charges	\$112.27	\$118.80	\$125.32	\$111.97	\$116.97

The source data spreadsheet is included as Attachment "B". The Solar Choice premiums were calculated using the PG&E webpage, which is available at: https://www.pge.com/en_US/residential/solar-and-vehicles/options/solar/solar-choice/solar-choice.page.

Public Outreach

In response to discussion at the May 23, 2017 meeting, staff created an online survey to garner public input on the City's participation with MCE. The survey can be found at <https://www.surveymonkey.com/r/S63G7K6>. Survey forms will continue to be collected until noon on June 13th and final results will be provided to the City Council and public at the meeting. Links to the survey have been posted on the NextDoor, on the City Hall and Environmental Resources Facebook pages, and through the City's Twitter account. It has also been referenced in the City Manager's weekly updates. At the time of publication, over 100 surveys were submitted, approximately 55% supported joining MCE and 40% would plan to stay with PG&E (opt out) if the City joined MCE.

In addition, Harry Thurston, who spoke at the May 23 meeting, submitted a letter that was originally authored to the editors of the Antioch Herald, Antioch Press and the Contra Costa Times. (Attachment "C")

If the City decided not to join MCE at this time, there is no guarantee that the option will be available in the future as MCE's board evaluates annually whether or not they should add additional communities.

Job Creation

At the May 23, 2017 meeting, comments were made by the MCE representative relative to job creation. To be clear, many of the projected jobs associated with this shift would result from projected increases in solar panel installations that would occur because of the reduced rates and increased incentives. MCE itself would not directly deliver jobs to the City of Antioch.

One aspect of the County's technical study on CCE programs was to evaluate the potential jobs creation from CCE activity within the county. If a focus of the CCE is to generate renewable energy locally, the amount of jobs generated is projected to be up to 700 jobs. This includes direct jobs and multipliers. Direct jobs could be in the 75 to 300 range depending on the number of local projects. The low range assumes that the CCE does not have a priority on local renewable energy generation. The study found that countywide there is enough technically feasible locations to meet a significant energy demand for the area, estimated at a photovoltaic capacity of over 3,000 MWs. Forty percent of the locations are located in the County's Northern Waterfront Economic Development Initiative Area, which includes Antioch's waterfront. The complete study can be downloaded from the County's webpage on the issue, <http://www.co.contra-costa.ca.us/cce>.

Opting out of MCE

If the City of Antioch joins MCE, all current PG&E electrical customers would automatically be enrolled in the program, but would be able to opt out of the program under the following conditions:

1. If a request is received within 60 days of the initial enrollment, the customer would be switched back to PG&E electricity at no charge.
2. If the request is received after the initial 60 days, the customer would be switched back to PG&E electricity, but would be charged an administrative fee of \$5 for residential customers and \$25 for commercial customers.
3. In order to inform the public and customers of their rights to opt out, MCE is required to send a total of four notices to customers. MCE anticipates mailing five notices and conducting community outreach, as well. The first three notices would go out during the three months prior to the automatic enrollment and the additional two notices would go out monthly during the 60-day initial period when opt out fees are waived.

The City of Antioch and MCE

If the City of Antioch joins MCE, it would gain a seat on the Joint Powers Authority (JPA). If the City of Antioch (as a public agency and electrical customer) later elected to exit MCE, it would retain its seat on the JPA, but would no longer be a customer. The opt-out fees for the City of Antioch could be \$100,000 due to the number of accounts that the City maintains with PG&E. To date, no member agency has left MCE or the JPA. The City cannot collectively dis-enroll all of its community energy customers.

At the recommendation of MCE staff, the City anticipates opting out of MCE (if joined) for the city buildings that will be covered under the Big Break Solar Project. The rate structure in this case is better with PG&E. Should the Council vote to join MCE, City staff will work with MCE staff to determine the best option for the remaining city services to determine what other accounts the City should keep with PG&E during the free opt-out period.

ATTACHMENTS

- A. Resolution to Join MCE
Exhibit A: Memorandum of Understanding between MCE and City of Antioch
- B. Ordinance Authorizing the Implementation of a Community Choice Aggregation Program and Approving the MCE Joint Powers Agreement
- C. May 23, 2017 City Council Staff Report with Attachments
- D. Rate Analysis Data Spreadsheet
- E. Received Letter from Harry Thurman

ATTACHMENT "A"

RESOLUTION NO. 2017/**

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH APPROVING THE MARIN CLEAN ENERGY JOINT POWERS AGREEMENT AND AUTHORIZING THE IMPLEMENTATION OF A COMMUNITY CHOICE AGGREGATION PROGRAM

WHEREAS, on September 24, 2002, the Governor signed into law Assembly Bill 117 (Stat. 2002, Ch. 838; see California Public Utilities Code section 366.2; hereinafter referred to as the "Act"), which authorizes any California city or county, whose governing body so elects, to combine the electricity load of its residents and businesses in a community-wide electricity aggregation program known as Community Choice Aggregation (CCA); and

WHEREAS, the Act expressly authorizes participation in a CCA program through a joint powers agency, and on December 19, 2008, Marin Clean Energy (MCE) was established as a joint powers authority pursuant to a Joint Powers Agreement, as amended from time to time; and

WHEREAS, on February 2, 2010, the California Public Utilities Commission certified the "Implementation Plan" of MCE, confirming MCE's compliance with the requirements of the Act; and

WHEREAS, on September 27, 2006, AB32 was signed into law establishing the goal of reducing the state's greenhouse gas emissions to 1990 levels by 2020; and

WHEREAS, on June 23, 2009, the City Council of Antioch unanimously approved Resolution 2009/57 adopting GHG reduction targets to reduce overall carbon emissions by 25% by 2020 and 80% by 2050; and

WHEREAS, on May 24, 2011, the Antioch City Council adopted the Community Climate Action Plan, which outlines the potential programs, including purchasing renewable energy, to implement and meet the emissions reduction goals in Resolution 2009-57; and

WHEREAS, the City of Antioch is committed to the development of renewable energy generation and energy efficiency improvements, reduction of greenhouse gases, protection of the environment, and fully supports MCE's current electricity procurement plan, which targets more than 50% renewable energy content; and

WHEREAS, in 2015, 36-percent of overall community wide greenhouse gas emissions in Antioch was caused by energy use and Antioch has a considerable opportunity to impact emissions through energy conservation, energy efficiency, and the use of renewable energy sources; and

RESOLUTION NO. 2017/**

June 13, 2017

Page 2

WHEREAS, electricity in Antioch is generated and provided by Pacific Gas and Electric Company (PG&E) and there is not presently an alternative provider in the City. PG&E is currently working to add more renewable energy to its power mix under California's renewable portfolio standard and is on track to have 33-percent renewables by the end of 2020; and

WHEREAS, the City finds it important that its customers- residents, businesses, and public facilities- have alternative choices to energy procurement beyond PG&E; and

WHEREAS, the City of Antioch finds that joining MCE will offer Antioch customers choice in their power provider and will help Antioch meet the state goal set out in AB32 and the goals outlined in the City's Resolution 2009/57; and

WHEREAS, on May 5, 2017, the City Manager sent a Letter of Intent to Marin Clean Energy requesting that they conduct a membership analysis for Antioch; and

WHEREAS, in order to become a member of MCE, the MCE Joint Powers Agreement requires the City to individually adopt an ordinance electing to implement a Community Choice Aggregation program within its jurisdiction by and through its participation in MCE.

WHEREAS, in order to become a member of MCE, the MCE Joint Powers Agreement requires the City of Antioch to individually adopt a resolution requesting membership in MCE and an ordinance electing to implement a Community Choice Aggregation program within its jurisdiction.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Antioch, based upon all of the above, requests that the Board of Directors of MCE approve the City of Antioch as a member of MCE and directs the City Manager to do the following:

1. Execute a Memorandum of Understanding between the City of Antioch and MCE exploring inclusion in MCE (Exhibit A);
2. Forward a copy of this resolution to MCE.

RESOLUTION NO. 2017/**

June 13, 2017

Page 3

* * * * *

I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the 13th day of June, 2017 by the following vote

AYES:

NOES:

ABSENT:

ARNE SIMONSEN
CITY CLERK OF THE CITY OF ANTIOCH

Exhibit A

Memorandum of Understanding between MCE and City of Antioch Exploring Inclusion in MCE

This Memorandum of Understanding (MOU), regarding MCE membership consideration is entered into by and between MCE and City of Antioch ("City").

WHEREAS, the City has expressed interest in exploring membership in MCE,
and

WHEREAS, MCE has a Policy to consider new community inclusion, subject to receipt of a complete application and subject to MCE analysis and approval, and

WHEREAS, MCE and City are collaborating to determine the feasibility of including Antioch within MCE's Service area and approving the City's application for membership; and

WHEREAS, MCE and City have a mutual interest in following the guidelines below,

NOW THEREFORE, the parties hereto agree as follows:

1. City agrees to assign one staff member as primary point of contact with MCE. Assigned staff member will support and facilitate communication with other City staff and officials, as well as provide input and high-level assistance on community outreach.
2. City will work with MCE to conduct public outreach about the MCE program to aid in outreach and education and to collect feedback from the community. Options to publicize include, but are not limited to, website, social media, public events, community workshops, and newsletter announcements, as well as distribution of flyers and handouts provided by MCE.
3. City will complete and submit 'MCE Membership Application' to MCE.
4. After receipt of complete Membership Application MCE will conduct a quantitative analysis to determine feasibility of adding City to the MCE Service Area, and approve membership if analysis results are positive.
5. Subject to membership approval by the MCE Board, City agrees to publicize and share information about MCE within its community during the 6 month enrollment period. Options to publicize include, but are not limited to, website, social media, public events, community workshops, and newsletter announcements (where feasible), as well as distribution of flyers and handouts provided by MCE at City offices.
6. Subject to membership approval by the MCE Board, City agrees to provide desk space for up to 2 MCE staff during the 6 month enrollment period, and agrees to consider ongoing desk space availability if needed for effective and efficient outreach.

IN WITNESS WHEREOF, the parties hereto have executed this MOU.

MCE:

By: _____ Date _____
Dawn Weisz, CEO
MCE

City of Antioch:

By: _____ Date _____
Ron Bernal, City Manager
City of Antioch

ATTACHMENT "B"

ORDINANCE NO.

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ANTIOCH APPROVING THE MARIN CLEAN ENERGY JOINT POWERS AGREEMENT AND AUTHORIZING THE IMPLEMENTATION OF A COMMUNITY CHOICE AGGREGATION PROGRAM

WHEREAS, on September 24, 2002, the Governor signed into law Assembly Bill 117 (Stat. 2002, Ch. 838; see California Public Utilities Code section 366.2; hereinafter referred to as the "Act"), which authorizes any California city or county, whose governing body so elects, to combine the electricity load of its residents and businesses in a community-wide electricity aggregation program known as Community Choice Aggregation (CCA); and

WHEREAS, the Act expressly authorizes participation in a CCA program through a joint powers agency, and on December 19, 2008, Marin Clean Energy (MCE) was established as a joint powers authority pursuant to a Joint Powers Agreement, as amended from time to time; and

WHEREAS, on February 2, 2010, the California Public Utilities Commission certified the "Implementation Plan" of MCE, confirming MCE's compliance with the requirements of the Act; and

WHEREAS, on September 27, 2006, AB32 was signed into law establishing the goal of reducing the state's greenhouse gas emissions to 1990 levels by 2020; and

WHEREAS, on June 23, 2009, the City Council of Antioch unanimously approved Resolution 2009/57 adopting GHG reduction targets to reduce overall carbon emissions by 25% by 2020 and 80% by 2050; and

WHEREAS, on May 24, 2011, the Antioch City Council adopted the Community Climate Action Plan, which outlines the potential programs, including purchasing renewable energy, to implement to meet the emissions reduction goals in Resolution 2009-57; and

WHEREAS, the City of Antioch is committed to the development of renewable energy generation and energy efficiency improvements, reduction of greenhouse gases, protection of the environment, and fully supports MCE's current electricity procurement plan, which targets more than 50% renewable energy content; and

WHEREAS, in 2015, 36-percent of overall community wide greenhouse gas emissions in Antioch was caused by energy use and Antioch has a considerable opportunity to impact emissions through energy conservation, energy efficiency, and the use of renewable energy sources; and

WHEREAS, electricity in Antioch is generated and provided by Pacific Gas and Electric Company (PG&E) and there is not presently an alternative provider in the City. PG&E is currently working to add more renewable energy to its power mix under California's renewable portfolio standard and is on track to have 33-percent renewables by the end of 2020; and

WHEREAS, the City finds it important that its customers- residents, businesses, and public facilities- have alternative choices to energy procurement beyond PG&E; and

WHEREAS, the City of Antioch finds that joining MCE will offer Antioch customers choice in their power provider and will help Antioch meet the state goal set out in AB32 and the goals outlined in the City's Resolution 2009/57; and

WHEREAS, on May 5, 2017, the City Manager sent a Letter of Intent to Marin Clean Energy requesting that they conduct a membership analysis for Antioch; and

WHEREAS, in order to become a member of MCE, the MCE Joint Powers Agreement requires the City to individually adopt an ordinance electing to implement a Community Choice Aggregation program within its jurisdiction by and through its participation in MCE.

THE CITY COUNCIL OF THE CITY OF ANTIOCH DOES ORDAIN AS FOLLOWS:

Section 1. The City of Antioch has been actively investigating options to provide electric services to constituents within its service area with the intent of promoting use of renewable energy, reducing energy related greenhouse gas emissions, and providing Antioch residents and businesses with alternatives to Pacific Gas & Electric Company.

Section 2. On September 24, 2002, the Governor signed into law Assembly Bill 117 (Stat. 2002, ch. 838; see California Public Utilities Code section 366.2; hereinafter referred to as the "Act"), which authorizes any California city or county, whose governing body so elects, to combine the electricity load of its residents and businesses in a community-wide electricity aggregation program known as Community Choice Aggregation (CCA).

Section 3. The Act expressly authorizes participation in CCA program through a joint powers agency, and on December 19, 2008, Marin Clean Energy (MCE) was established as a joint powers authority pursuant to a Joint Powers Agreement, as amended from time to time.

Section 4. On February 2, 2010 the California Public Utilities Commission certified the "Implementation Plan" of the MCE, confirming the MCE's compliance with the requirements of the Act.

Section 5. In order to become a member of MCE, the Act requires the City of Antioch to individually adopt an ordinance electing to implement a Community Choice Aggregation program within its jurisdiction by and through its participation in the MCE.

Section 6. Based upon all of the above, the City of Antioch Council elects to implement a Community Choice Aggregation program within the City of Antioch's jurisdiction by and through the City of Antioch's participation in Marin Clean Energy. The City Manager is hereby authorized to execute the MCE Joint Powers Agreement.

Section 7. If any section, subsection, subdivision, sentence, clause, phrase, or portion of this Ordinance for any reason is held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance. The City Council hereby declares that it would have adopted this Ordinance, and each section, subsection, subdivision, sentence, clause, phrase, or portion thereof, irrespective of the fact that any one or more sections, subsections, subdivisions, sentences, clauses, phrases, or portions thereof be declared invalid or unconstitutional.

Section 8. This ordinance shall take effect on the later of (a) the date the - Board of Directors of MCE adopts a Resolution adding the City of Antioch as a member of MCE, or (b) 30 days after its adoption and, before the expiration of 30 days after its passage.

Section 9. The City Clerk shall either (a) have this Ordinance published in a newspaper of general circulation once within fifteen (15) days after its adoption, or (b) have a summary of this Ordinance published twice in a newspaper of general circulation, once five (5) days before its adoption and again within fifteen (15) days after adoption.

* * * * *

I **HEREBY CERTIFY** that the foregoing ordinance was introduced at a regular meeting of the City Council of the City of Antioch held on the 13th day of June 2017, and passed at a regular meeting thereof, held on the ____ day of _____, by the following vote:

AYES:

NOES:

ABSENT:

Sean Wright, Mayor of the City of Antioch

ATTEST:

Arne Simonsen, City Clerk of the City of Antioch

ATTACHMENT "C"



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of May 23, 2017

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Julie Haas-Wajdowicz, Environmental Resource Coordinator *JWH*

APPROVED BY: Forrest Ebbs, Community Development Director *FE*

SUBJECT: Community Choice Aggregation Program

RECOMMENDED ACTION

It is recommended that the City Council join MCE Clean Energy (MCE) and introduce an Ordinance Authorizing the Implementation of a Community Choice Aggregation Program (CCA) and Approving the MCE Joint Powers Agreement.

STRATEGIC PURPOSE

Long Term Goal F: Environmental Enhancement. Pollution prevention (NPDES), water conservation, energy and carbon conservation, and waste prevention.

Strategy F-1: Exceed environmental regulation compliance in all resource areas.

Short Term Objectives:

Focus limited staff on programs and resource areas where partnerships are available or programs are legislatively required.

FISCAL IMPACT

During the MCE Inclusionary Period, between December 1, 2016 and June 30, 2017, all costs to join are waived. During this period, MCE will cover the cost, ranging from approximately \$10,000 to \$15,000, for consultants to evaluate the risks to each jurisdiction that could result from joining. There will be minor costs for staff time associated with the program's implementation and administration in Antioch.

DISCUSSION

Community Choice Aggregation (CCA) is currently available in seven states including California, New York, Illinois, Massachusetts, Ohio, New Jersey, and Rhode Island. CCA was first authorized under California State law in 2002.

MCE Clean Energy (MCE) was established in Marin County in 2010 and was the first CCA program in California. Sonoma Clean Power (SCP) launched in 2014, and the City of Lancaster began its own program in May 2015. The City and County of San Francisco rolled out their program in May 2016. Peninsula Clean Energy (San Mateo County) begins serving customers in October. East Bay Community Energy (EBCE) is

currently establishing their program and will be serving customers in Alameda County. EBCE has also expressed an interest in serving communities in Contra Costa County as well (Attachment "C").

Community Choice Energy (CCE) is a more descriptive name for Community Choice Aggregate programs. For the sake of this discussion, we will use CCE moving forward. Unlike services such as phone, cable, and internet, owners of homes and businesses do not currently have a choice of electricity supplier. CCE introduces competition into the retail electricity market and provides consumers a choice of electricity providers. CCE enables municipalities to pool the electricity demand of participating homes, businesses, and municipal facilities to buy and/or develop electric power on their behalf. In communities where there is a CCE, PG&E (or the local incumbent utility) continues to be responsible for transmitting and distributing electricity through the grid, maintaining infrastructure, billing customers, and customer services. California law gives ratepayers the option to opt-out of a CCE and return to their incumbent utility service if desired for a nominal charge.

The CCE operates as a not-for-profit public agency. The governing board of this public agency is comprised of local elected officials representing the participating communities. Based on the goals of these participating communities, the CCE can choose what type of electricity to purchase and where the electricity originates (or is produced) geographically. CCEs have the ability to establish local energy efficiency programs and adopt policies to support rooftop solar and other renewable technologies and strategies.

CCE in Contra Costa County

In Contra Costa County, there has been new interest in CCE - five cities have already joined and are currently being served by MCE. These include the Cities of El Cerrito, Lafayette, Richmond, San Pablo, and Walnut Creek. The Cities of Pittsburg and Oakley, and Towns of Danville and Moraga also recently voted to join MCE and the Cities of Clayton, Concord, Martinez, Pinole, and San Ramon are currently considering joining a CCE.

In 2016, Contra Costa County, in partnership with several other local cities, commissioned a technical study of CCE participation to compare the benefits and risks of creating a new CCE program versus joining an existing one. The results of the study were presented to Antioch at the February 14, 2017 City Council meeting. The study found that the County would likely benefit from CCE participation through reduced greenhouse gas emissions, lowered electricity rates, and increased local job creation. The primary risk was the possibility that rates might increase. The study did not show overwhelming rewards to setting up a new program.

After an initial review of the study results, the County Board of Supervisors resolved to join an existing CCE program, either MCE (originally Marin Clean Energy) or East Bay Community Energy (EBCE) - the program being set up by Alameda County. On May 2, 2017, the Board of Supervisors voted to move forward and join MCE for the

unincorporated areas of the county. For updates and for additional information on CCEs, the County created the following website: <http://www.cccounty.us/cce>. In preparation for this agenda item, the City sent a non-binding letter of intent to MCE on May 5, 2017 (Attachment "D").

CCE Options

At this time, the City of Antioch has three options. The first is to join MCE Clean Energy (MCE), the second is to join East Bay Community Energy (EBCE), and the third is to do nothing at this time. Since the majority of Contra Costa is either already with MCE or looking to join, staff recommends moving forward with MCE for consistency. Council could also decide to go with EBCE or do nothing at this time. Regardless of which program the city decides to join, there will currently be no start up costs and customer switchover is anticipated to occur in 2018. MCE's goal is to hopefully enroll communities starting in May 2018.

MCE Clean Energy

Launched in 2010, MCE is a public, not-for-profit electricity provider operating a CCE program with the following benefits:

- **Consumer choice:** MCE currently offers a default option of 50% renewable energy and an opt-up option of 100% renewable energy.
- **Greater access to energy efficiency and solar programs:** Because PG&E still provides MCE customers with transmission services, MCE customers can still access PG&E energy efficiency and other programs. In addition, MCE offers its own energy efficiency programs specifically to their electricity customers. MCE offers a solar net energy metering program that is advantageous to solar customers.
- **Competitive rates:** Historically, MCE's rates have tended to be lower than PG&E's rates, resulting in cost savings for customers. Depending on a variety of factors, individuals may benefit from MCE's rate. However, rates are not guaranteed to be lower than PG&E's. Customers may, however, opt out of MCE and return to PG&E service.
- **Local control:** MCE is governed by a Board of Directors made up of elected officials from each member jurisdiction. Antioch would have a vote on rate, policy, and program decisions where it has little influence now.
- **Reduce greenhouse gas emissions:** Joining a CCE can result in significant greenhouse gas reductions for Antioch. MCE offers alternatives with a higher level of renewable content.
- **Support of community programs and projects:** As a non-profit public agency, MCE allocates a portion of revenues to local projects and programs within its service area.

The main risk is that MCE's rates will not be competitive with PG&E's rates due to regulatory, market, or other factors. Changes in a specific fee, the Power Charge Indifference Adjustment (PCIA), puts pressure on MCE rates and can result in the average MCE customer paying more than the average PG&E customer. The PCIA fee

can be thought of as an exit fee paid to PG&E to shield its continuing rate payers from the costs incurred to supply customers it has lost. Over time this fee will be reduced as PG&E sheds the assets and contract costs associated with the PCIA. In any case, the risk is minimal as individual customers have the option of returning to PG&E at any time. MCE has been less expensive than incumbent utilities 70% of the time since it launched in 2010. The board is highly responsive to the PCIA and MCE's regulatory team regularly advocates for changes around the PCIA at the CPUC.

If the City of Antioch joins MCE's JPA and then no longer wants to participate, there are two options:

- The City could opt out of its own energy accounts with MCE and return to PG&E. It would no longer participate in MCE Board meetings, but would still have a seat on the board. City residents and businesses would be able to opt out as well.
- The City could withdraw altogether from the JPA and incur potentially significant financial impacts. MCE would have entered into long-term contracts worth millions of dollars for electricity to serve the Antioch community. Pursuant to the terms of the JPA agreement, the City would continue to be liable for its pro-rata share of the value of some or all of the contracts that are entered into by the JPA during the time of the City's membership. Even if withdrawal occurs after joining MCE but before the community's enrollment, withdrawing from the JPA would still lead to some continuing liability.

East Bay Community Energy

Since EBCE is in the process of hiring a CEO and setting up the organization, there is still much to be determined for the agency. Presumably, the program will run very similar to MCE and other CCE programs. Since EBCE currently has member agencies from Alameda County and is looking to add Contra Costa, energy production and jobs creation in our region would likely be a priority. If Council decides to move forward with joining EBCE, the resolution and ordinance to join EBCE could be brought before the City Council at the June meeting.

Staff Analysis

The most compelling reason for Antioch to join MCE is that the program would provide a new choice of energy suppliers to the City's residences and businesses. There would be new options for electricity sourcing with a higher level of renewable content, which would hopefully be less expensive than the current situation. Customers would have the opportunity to opt out of the program and stay with PG&E if they decide to. For example, the City of Antioch will most likely be opting out of MCE for the locations that will be served by the proposed Big Break Solar Project. In this instance, even MCE staff recommends staying with PG&E as they do not currently have a rate structure similar to the RES-BCT applying to the project.

The City needs to take the following steps to complete its MCE application by June 30, 2017 to join at no cost:

1. Adoption of a resolution requesting membership in MCE.

2. Approval of a Memorandum of Understanding (MOU) between MCE and Antioch. The MOU requires the City of Antioch to provide a high level of support for outreach and desk space for two MCE staff during the enrollment period and assignment of a primary staff contact to MCE. The Community Development Department is prepared to offer this support and desk space.
3. Adoption (second reading) of the attached ordinance approving the terms of the MCE Joint Powers Agreement and authorizing its execution, as required by the Public Utilities Code.

Items 1 and 2 above require action at this meeting. If approved item 3 would occur at the June 13, 2017 Council Meeting.

Once an application is submitted to MCE, they will conduct a membership analysis and, if no negative impacts to MCE's electric generation rates are found and reductions in greenhouse gas emissions are found, MCE's Board of Directors would likely accept Antioch's membership. The current, higher exit fee would be considered in the membership analysis. However, a higher bottom line for customers resulting only from the exit fee charge would not disqualify Antioch from membership. The exit fee is not set or approved by MCE and applies to all CCE customers. MCE alone sets its electric generation rates and would look at Antioch's potential impact on those generation rates.

If accepted for membership, MCE would work with the City of Antioch to plan and conduct community outreach before the community is enrolled and service begins. California state law requires that four enrollment notices be sent to every electricity customer, and MCE provides a fifth. The notices describe how to opt-out and are sent both before and after enrollment. There is no opt-out fee if done before service starts or within 60 days of the start of MCE service. Customers opting-out after 60 days pay a one-time \$5 fee (residential) or \$25 (commercial) administrative fee. MCE also works with communities to present to community organizations and businesses, runs advertisements, creates web pages, and conducts outreach in other languages. An explanation of what bills would look like under MCE is included as Attachment "F".

ATTACHMENTS

- A. Resolution to join MCE
Exhibit A – Memorandum of Understanding
- B. Ordinance Authorizing the Implementation of a Community Choice Aggregation Program and Approving the MCE Joint Powers Agreement
- C. EBCE Letter to County (PDF)
- D. Letter of Intent to MCE (PDF)
- E. MCE Inclusion Timeline (PDF)
- F. Understanding Your Bill (PDF)

ATTACHMENT "A"

RESOLUTION NO. 2017/**

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH APPROVING THE MARIN CLEAN ENERGY JOINT POWERS AGREEMENT AND AUTHORIZING THE IMPLEMENTATION OF A COMMUNITY CHOICE AGGREGATION PROGRAM

WHEREAS, on September 24, 2002, the Governor signed into law Assembly Bill 117 (Stat. 2002, Ch. 838; see California Public Utilities Code section 366.2; hereinafter referred to as the "Act"), which authorizes any California city or county, whose governing body so elects, to combine the electricity load of its residents and businesses in a community-wide electricity aggregation program known as Community Choice Aggregation (CCA); and

WHEREAS, the Act expressly authorizes participation in a CCA program through a joint powers agency, and on December 19, 2008, Marin Clean Energy (MCE) was established as a joint powers authority pursuant to a Joint Powers Agreement, as amended from time to time; and

WHEREAS, on February 2, 2010, the California Public Utilities Commission certified the "Implementation Plan" of MCE, confirming MCE's compliance with the requirements of the Act; and

WHEREAS, on September 27, 2006, AB32 was signed into law establishing the goal of reducing the state's greenhouse gas emissions to 1990 levels by 2020; and

WHEREAS, on June 23, 2009, the City Council of Antioch unanimously approved Resolution 2009/57 adopting GHG reduction targets to reduce overall carbon emissions by 25% by 2020 and 80% by 2050; and

WHEREAS, on May 24, 2011, the Antioch City Council adopted the Community Climate Action Plan, which outlines the potential programs, including purchasing renewable energy, to implement to meet the emissions reduction goals in Resolution 2009-57; and

WHEREAS, the City of Antioch is committed to the development of renewable energy generation and energy efficiency improvements, reduction of greenhouse gases, protection of the environment, and fully supports MCE's current electricity procurement plan, which targets more than 50% renewable energy content; and

WHEREAS, in 2015, 36-percent of overall community wide greenhouse gas emissions in Antioch was caused by energy use and Antioch has a considerable opportunity to impact emissions through energy conservation, energy efficiency, and the use of renewable energy sources; and

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RESOLUTION NO. 2017/**

May 23, 2017

Page 2

WHEREAS, electricity in Antioch is generated and provided by Pacific Gas and Electric Company (PG&E) and there is not presently an alternative provider in the City. PG&E is currently working to add more renewable energy to its power mix under California's renewable portfolio standard and is on track to have 33-percent renewables by the end of 2020; and

WHEREAS, the City finds it important that its customers- residents, businesses, and public facilities- have alternative choices to energy procurement beyond PG&E; and

WHEREAS, the City of Antioch finds that joining MCE will offer Antioch customers choice in their power provider and will help Antioch meet the state goal set out in AB32 and the goals outlined in the City's Resolution 2009/57; and

WHEREAS, on May 5, 2017, the City Manager sent a Letter of Intent to Marin Clean Energy requesting that they conduct a membership analysis for Antioch; and

WHEREAS, in order to become a member of MCE, the MCE Joint Powers Agreement requires the City to individually adopt an ordinance electing to implement a Community Choice Aggregation program within its jurisdiction by and through its participation in MCE.

WHEREAS, in order to become a member of MCE, the MCE Joint Powers Agreement requires the City of Antioch to individually adopt a resolution requesting membership in MCE and an ordinance electing to implement a Community Choice Aggregation program within its jurisdiction.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Antioch, based upon all of the above, requests that the Board of Directors of MCE approve the City of Antioch as a member of MCE and directs the City Manager to do the following:

1. Execute a Memorandum of Understanding between the City of Antioch and MCE exploring inclusion in MCE (Exhibit A);
2. Forward a copy of this resolution to MCE.

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RESOLUTION NO. 2017/**

May 23, 2017

Page 3

* * * * *

I **HEREBY CERTIFY** that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the 23rd day of May, 2016 by the following vote

AYES:

NOES:

ABSENT:

ARNE SIMONSEN
CITY CLERK OF THE CITY OF ANTIOCH

~~AD~~
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Exhibit A
Memorandum of Understanding between MCE and City of Antioch
Exploring Inclusion in MCE

This Memorandum of Understanding (MOU), regarding MCE membership consideration is entered into by and between MCE and City of Antioch ("City").

WHEREAS, the City has expressed interest in exploring membership in MCE,
and

WHEREAS, MCE has a Policy to consider new community inclusion, subject to receipt of a complete application and subject to MCE analysis and approval, and

WHEREAS, MCE and City are collaborating to determine the feasibility of including Antioch within MCE's Service area and approving the City's application for membership; and

WHEREAS, MCE and City have a mutual interest in following the guidelines below,

NOW THEREFORE, the parties hereto agree as follows:

1. City agrees to assign one staff member as primary point of contact with MCE. Assigned staff member will support and facilitate communication with other City staff and officials, as well as provide input and high-level assistance on community outreach.
2. City will work with MCE to conduct public outreach about the MCE program to aid in outreach and education and to collect feedback from the community. Options to publicize include, but are not limited to, website, social media, public events, community workshops, and newsletter announcements, as well as distribution of flyers and handouts provided by MCE.
3. City will complete and submit 'MCE Membership Application' to MCE.
4. After receipt of complete Membership Application MCE will conduct a quantitative analysis to determine feasibility of adding City to the MCE Service Area, and approve membership if analysis results are positive.
5. Subject to membership approval by the MCE Board, City agrees to publicize and share information about MCE within its community during the 6 month enrollment period. Options to publicize include, but are not limited to, website, social media, public events, community workshops, and newsletter announcements (where feasible), as well as distribution of flyers and handouts provided by MCE at City offices.

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6. Subject to membership approval by the MCE Board, City agrees to provide desk space for up to 2 MCE staff during the 6 month enrollment period, and agrees to consider ongoing desk space availability if needed for effective and efficient outreach.

IN WITNESS WHEREOF, the parties hereto have executed this MOU.

MCE:

By:

Dawn Weisz, CEO
MCE

Date

City of Antioch:

By:

Ron Bernal, City Manager
City of Antioch

Date

AS
C10

ATTACHMENT "B"

ORDINANCE NO.

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ANTIOCH APPROVING THE MARIN CLEAN ENERGY JOINT POWERS AGREEMENT AND AUTHORIZING THE IMPLEMENTATION OF A COMMUNITY CHOICE AGGREGATION PROGRAM

WHEREAS, on September 24, 2002, the Governor signed into law Assembly Bill 117 (Stat. 2002, Ch. 838; see California Public Utilities Code section 366.2; hereinafter referred to as the "Act"), which authorizes any California city or county, whose governing body so elects, to combine the electricity load of its residents and businesses in a community-wide electricity aggregation program known as Community Choice Aggregation (CCA); and

WHEREAS, the Act expressly authorizes participation in a CCA program through a joint powers agency, and on December 19, 2008, Marin Clean Energy (MCE) was established as a joint powers authority pursuant to a Joint Powers Agreement, as amended from time to time; and

WHEREAS, on February 2, 2010, the California Public Utilities Commission certified the "Implementation Plan" of MCE, confirming MCE's compliance with the requirements of the Act; and

WHEREAS, on September 27, 2006, AB32 was signed into law establishing the goal of reducing the state's greenhouse gas emissions to 1990 levels by 2020; and

WHEREAS, on June 23, 2009, the City Council of Antioch unanimously approved Resolution 2009/57 adopting GHG reduction targets to reduce overall carbon emissions by 25% by 2020 and 80% by 2050; and

WHEREAS, on May 24, 2011, the Antioch City Council adopted the Community Climate Action Plan, which outlines the potential programs, including purchasing renewable energy, to implement to meet the emissions reduction goals in Resolution 2009-57; and

WHEREAS, the City of Antioch is committed to the development of renewable energy generation and energy efficiency improvements, reduction of greenhouse gases, protection of the environment, and fully supports MCE's current electricity procurement plan, which targets more than 50% renewable energy content; and

WHEREAS, in 2015, 36-percent of overall community wide greenhouse gas emissions in Antioch was caused by energy use and Antioch has a considerable opportunity to impact emissions through energy conservation, energy efficiency, and the use of renewable energy sources; and

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WHEREAS, electricity in Antioch is generated and provided by Pacific Gas and Electric Company (PG&E) and there is not presently an alternative provider in the City. PG&E is currently working to add more renewable energy to its power mix under California's renewable portfolio standard and is on track to have 33-percent renewables by the end of 2020; and

WHEREAS, the City finds it important that its customers- residents, businesses, and public facilities- have alternative choices to energy procurement beyond PG&E; and

WHEREAS, the City of Antioch finds that joining MCE will offer Antioch customers choice in their power provider and will help Antioch meet the state goal set out in AB32 and the goals outlined in the City's Resolution 2009/57; and

WHEREAS, on May 5, 2017, the City Manager sent a Letter of Intent to Marin Clean Energy requesting that they conduct a membership analysis for Antioch; and

WHEREAS, in order to become a member of MCE, the MCE Joint Powers Agreement requires the City to individually adopt an ordinance electing to implement a Community Choice Aggregation program within its jurisdiction by and through its participation in MCE.

THE CITY COUNCIL OF THE CITY OF ANTIOCH DOES ORDAIN AS FOLLOWS:

Section 1. The City of Antioch has been actively investigating options to provide electric services to constituents within its service area with the intent of promoting use of renewable energy, reducing energy related greenhouse gas emissions, and providing Antioch residents and businesses with alternatives to Pacific Gas & Electric Company.

Section 2. On September 24, 2002, the Governor signed into law Assembly Bill 117 (Stat. 2002, ch. 838; see California Public Utilities Code section 366.2; hereinafter referred to as the "Act"), which authorizes any California city or county, whose governing body so elects, to combine the electricity load of its residents and businesses in a community-wide electricity aggregation program known as Community Choice Aggregation (CCA).

Section 3. The Act expressly authorizes participation in CCA program through a joint powers agency, and on December 19, 2008, Marin Clean Energy (MCE) was established as a joint powers authority pursuant to a Joint Powers Agreement, as amended from time to time.

Section 4. On February 2, 2010 the California Public Utilities Commission certified the "Implementation Plan" of the MCE, confirming the MCE's compliance with the requirements of the Act.

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Section 5. In order to become a member of MCE, the Act requires the City of Antioch to individually adopt an ordinance electing to implement a Community Choice Aggregation program within its jurisdiction by and through its participation in the MCE.

Section 6. Based upon all of the above, the City of Antioch Council elects to implement a Community Choice Aggregation program within the City of Antioch's jurisdiction by and through the City of Antioch's participation in Marin Clean Energy. The City Manager is hereby authorized to execute the MCE Joint Powers Agreement.

Section 7. If any section, subsection, subdivision, sentence, clause, phrase, or portion of this Ordinance for any reason is held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance. The City Council hereby declares that it would have adopted this Ordinance, and each section, subsection, subdivision, sentence, clause, phrase, or portion thereof, irrespective of the fact that any one or more sections, subsections, subdivisions, sentences, clauses, phrases, or portions thereof be declared invalid or unconstitutional.

Section 8. This ordinance shall take effect on the later of (a) the date the - Board of Directors of MCE adopts a Resolution adding the City of Antioch as a member of MCE, or (b) 30 days after its adoption and, before the expiration of 30 days after its passage.

Section 9. The City Clerk shall either (a) have this Ordinance published in a newspaper of general circulation once within fifteen (15) days after its adoption, or (b) have a summary of this Ordinance published twice in a newspaper of general circulation, once five (5) days before its adoption and again within fifteen (15) days after adoption.

* * * * *

I **HEREBY CERTIFY** that the foregoing ordinance was introduced at a regular meeting of the City Council of the City of Antioch held on the 23rd day of May 2017, and passed at a regular meeting thereof, held on the ____ day of _____, by the following vote:

AYES:

NOES:

ABSENT:

Sean Wright, Mayor of the City of Antioch

ATTEST:

Arne Simonsen, City Clerk of the City of Antioch

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ATTACHMENT "C"



February 21, 2017

John Kopchik
Director, Department of Conservation and Development
Contra Costa County
30 Muir Street
Martinez, CA 94553

Dear Mr. Kopchik:

This letter is in response to your request for East Bay Community Energy (EBCE) to indicate its desire to expand beyond Alameda County and its willingness to engage interested Contra Costa County jurisdictions as EBCE members. This letter also outlines the terms of EBCE membership.

As you may know, the EBCE Board of Directors met for the first time on January 30, 2017. During that meeting, the Board had a robust discussion on this topic and was strongly in favor of formally inviting Contra Costa County and its Cities to join EBCE. The general sense was that it would be an exciting and positive development to have a more regionally focused East Bay Community Choice Energy (CCE) program. Some EBCE Board members expressed a willingness to present at your upcoming Board of Supervisors and City Council meetings as Contra Costa County officials deliberate on which CCE option would be in the best interests of their constituents.

With regards to the terms of membership, the EBCE Board discussed each of the points your letter raised, and we can provide you the following feedback:

- **Cost to Join:** The Board agreed that there would be no cost for Contra Costa County jurisdictions to join the JPA. EBCE will absorb all of the initial launch expenses, including load data analysis, communications costs and noticing requirements. The Board believes these one-time costs are offset by the longer-term value of including Contra Costa County communities in order to form a larger, regional program. We do request, however, that new member jurisdictions identify appropriate municipal staff to assist in coordinating the JPA resolution and Agreement, passage of the CCE ordinance and help with local public outreach, such as organizing workshops and having a presence at community events.
- **Required actions and steps in the membership process:** The Board agreed that the steps for joining EBCE would be the same as for the Alameda County jurisdictions, namely that the prospective members must pass the required CCA ordinance, authorize access to their load data, hold at least two duly noticed public hearings, and pass the JPA resolution in order to become a party to the EBCE Joint Powers Agreement. A copy of the CCE ordinance, JPA Agreement and JPA resolution are attached for your reference. For the purposes of completing EBCE's implementation plan, conducting public outreach, and procuring power for customers in new member jurisdictions, we request that interested jurisdictions cast deciding votes by June 30, 2017. It should be noted that there will be additional opportunities to join EBCE in 2018, if that is preferred. See below for more information regarding timing.

AT C15

Letter to John Kopchik, Director
Department of Conservation and Development
Contra Costa County
February 21, 2017


- **Representation on EBCE Board:** Each Contra Costa County jurisdiction choosing to join EBCE will have a seat on its Board, which is the same manner of representation as other Alameda County members. As you may know, EBCE has a two-tiered voting structure, the first being one-city/one-vote with simple majority to carry the vote. In this case, every jurisdiction will have one equal vote, and it is anticipated that most votes will proceed in this fashion. However, if at least three members call for a weighted vote, then each city's voting share would be determined by its electrical load; weighted votes may only be used to overturn an affirmative vote and may not be used to resurrect or overturn a negative vote. Please see Attachment 4 for a comparison of EBCE and CCCo jurisdictional loads. New Board members can be seated once the JPA resolution has been passed, and the first and second readings of the CCE ordinance are complete.
- **Estimated date of service commencement:** Your letter asked for a date when electric service could begin. As of this writing, it is likely that EBCE will begin serving Phase 1 customers (a subset of the total number of accounts) in Spring of 2018. Phase 2 customers, including additional Contra Costa County accounts, would be enrolled in the Summer or Fall of 2018. Cities that join after the June 30th deadline or in 2018 will be enrolled in Phase 3, likely to be the late Fall of 2018 or Spring of 2019.

The EBCE Board is excited about the prospect of creating a regional East Bay Community Energy program. A member of our Board and Alameda County interim staff will attempt to attend as many of your upcoming presentations as possible, including the Board of Supervisors meeting on March 21. If possible, we would very much like the opportunity to make a more formal presentation at that meeting if the Contra Costa County Board of Supervisors and staff are agreeable.

Finally, for the purposes of planning, it would be helpful to know how many Contra Costa County jurisdictions would be interested in joining EBCE. As noted above, we are requesting that the County and any interested cities complete their decision-making and passage of the required resolution and ordinance by June 30, 2017 if they are interested in a Spring/Summer 2018 enrollment period.

We hope this addresses your questions on behalf of Contra Costa County and interested cities. Please don't hesitate to contact us if you'd like to discuss any of these matters further.

Sincerely Yours,



Chris Bazar
Director, Alameda County Community Development Agency

Cc: EBCE Board of Directors

Attachments:

- 1) EBCE JPA Agreement and sample resolution
- 2) Copy of CCE ordinance
- 3) PG&E Attestation form for load data authorization
- 4) Load size / voting shares comparison by jurisdiction

ATC16

ATTACHMENT "D"



May 5, 2017

Dawn Weisz
MCE Chief Executive Officer
1125 Tamalpais Avenue
San Rafael, CA 94901

RE: City of Antioch Letter of Intent

Dear Ms. Weisz:

Based on the presentation to Antioch City Council on February 14, 2017 by Contra Costa County regarding Community Choice Energy, I am pleased to provide this letter requesting that Marin Clean Energy (MCE) conduct a Membership Analysis to explore whether extending membership to the City of Antioch would be mutually beneficial in providing residents and businesses greater choice and cost-saving in the energy marketplace, while also achieving environmental benefits for our community.

On June 23, 2009, the City Council of Antioch unanimously approved Resolution 2009/57 adopting GHG reduction targets to reduce overall carbon emissions by 25% by 2020 and 80% by 2050. On May 24, 2011, the City Council approved the Community and Municipal Climate Action Plans. These plans highlight possible programs and actions that the city can use to reach the reduction goals adopted with Resolution 2009/57.

In our most recent re-inventory of greenhouse gas emissions, for 2015 36% percent of overall community-wide GHG emissions in Antioch were related to the energy consumption of buildings in the community. Community choice energy creates a substantial opportunity to reduce these emissions without burdening residents with financial costs.

In addition to offering competitive energy rates and a high percentage of electricity coming from renewable resources, we are interested in MCE's incentive programs that encourage community members to become more energy efficient. We believe membership in MCE could advance the City's CAP goals, while providing residents choices in the energy marketplace, where none currently exist. Please use Julie Haas-Wajdowicz, our Environmental Resource Coordinator (jhaaswajdowicz@c.antioch.ca.us, 925-779-7097), as the City's designated point of contact for this matter.

Sincerely,

Ron Bernal, PE
City Manager

OFFICE OF THE CITY MANAGER

200 H Street, Antioch, California 94509 • P.O. Box 5007, Antioch, California 94531-5007 • Telephone: 925-779-7011 • www.ci.antioch.ca.us

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ATTACHMENT "E"



Contra Costa Community Inclusion

Required Next Steps for Joining MCE

After a community's Board or Council votes to join MCE, prospective new member-communities must complete the following membership application requirements **by June 30, 2017**:

1. adoption of a resolution requesting MCE membership;
2. adoption of an ordinance required by the Public Utilities Code Section 366.2(c) (10);
3. executed Memorandum of Understanding (MOU) between MCE and the Board or Council; and
4. signed request for electricity load data from PG&E.

County assessor data for building stock in the jurisdiction is required for MCE's Energy Efficiency program implementation, but MCE already has this data from previous enrollments of Contra Costa communities.

ACTIVITY	PROJECTED TIMELINE*
Technical study completion	August 2017
MCE Board votes to allow new communities to join	September 2017
Board representation for new communities appointed	September 2017
Procurement of Power Supply	September 2017 – January 2018
Community outreach plans developed with staff	September 2017 – January 2018
Public facing community outreach	January 2018 – August 2018
Communities begin service	May 2018

*Dates are tentative until the June 30, 2017 Inclusion Period deadline has passed and may be subject to change thereafter.

Technical Study

Following the June 30, 2017 Inclusion Period deadline, MCE will conduct an internal technical study to determine the impacts that the additional, cumulative electricity load will have on MCE's rates and ability to achieve greenhouse gas reductions. This study will inform MCE's Board Directors' vote to include new member-communities.

Community Outreach

While MCE's initial community outreach began during the County's exploration of community choice energy, a more focused and intensive community outreach process will ensue with meetings including City/County staff, elected leaders, and/or community-based organizations. MCE will draft a Community Outreach Plan with input from community staff to determine the following:

- Appropriate demographic-based outreach strategies
- Popular community events, tabling opportunities, and popular public gathering spaces
- Community-specific advertising campaigns and communication channels
- Community-based organizations, local businesses, municipal service providers (including school districts), and the most hard-to-reach sectors of the community

This process will include generating an outreach timeline and forming a Community Leader Advisory Group (CLAG) in each jurisdiction that requests one. The CLAG will meet several times during the outreach period to provide input and help inform MCE's outreach activities.

EV
2/18

MCE staff welcomes ongoing input and feedback from the City or Town Council and/or Board. In order to support local government staff, MCE staff will host "office hours" at Town or City Halls to answer questions from the public. During this time, MCE will offer to train interested public-facing staff on basic Q&A concerning MCE and Community Choice. If a member of the public arrives with a question that staff cannot answer, the staff will have the tools necessary to escalate the concern to MCE's call center. During enrollment, MCE's call center will be open 24/7 to answer questions or opt customers out or up. The call center has translation services available in over 100 languages.

Required Mailings

When MCE launches service to new communities it is required by law to send a minimum of four mailed notices informing all electricity account holders of the change in their electricity service. This includes two mailers before the start of service and two mailers after. MCE exceeds the minimum legal requirements by sending a fifth mailed notice.

Mailers with specific information will be sent to customers that are enrolled in special programs such as solar net energy metering, Balanced Payment Plan, or discounted rates for energy (i.e., CARE, FERA). Depending on community demographics, mailers may include other languages to maximize community engagement. This will compliment MCE marketing materials, which are often printed in English and Spanish.

Cost Comparison

MCE and PG&E cost comparisons will be included in the required enrollment notices, similar to the example below. MCE also provides up-to-date cost comparisons and downloadable "cost calculator" on its website so that individual electricity customers can develop an approximate, customized cost comparison based on their own typical energy usage.

SAMPLE RESIDENTIAL COST COMPARISONS

	30% Renewable PG&E	50% Renewable MCE Light Green	100% Renewable MCE Deep Green	100% Local MCE Local Sol
PG&E Electric Delivery†			\$54.25	
PG&E Additional Fees	—	\$13.25	\$13.25	\$13.25
Electric Generation	\$43.78	\$30.26	\$34.71	63.19
TOTAL MONTHLY COST	\$98.03	\$97.76	\$102.21	\$130.69

Based on a typical usage of 445 kWh current PG&E rates and MCE rates under the/E-1 rate schedule. Actual differences may vary depending on usage, rate schedule, and other factors. Estimate provided is an average of seasonal rates.

† PG&E electric delivery rates are the same for MCE and PG&E customers and are available at pge.com.

Launch of Service

MCE anticipates beginning its launch of service (i.e., enrollment of electricity accounts) in May 2018. At any time, customers will have the opportunity to opt out of MCE service or opt up to MCE's 100% renewable energy options. MCE highly encourages customers who know they want to opt out, to do so as soon as they are able. They can opt out as soon as they hear about MCE by calling 1 (888) 632-3674 or visiting mceCleanEnergy.org/opt-out. Customers can opt out within the first 60 days of service without any charges. If customers choose to opt out after the first 60 days of service, there is a one-time \$5 fee for residences and a one-time \$25 fee for businesses. PG&E's terms and conditions also require customers to remain with their service for at least a year if they opt out after the first 60 days of MCE service.

EZ
C19

This page shows where the clean, renewable energy comes in!

ENERGY STATEMENT
www.pge.com/MyEnergy

Account No: 0123456789-0
 Statement Date: 12/29/2015
 Due Date: 01/19/2016

Details of MCE Electric Generation Charges
 11/20/2015 - 12/19/2015 (30 billing days)
 Service For: 100 CLEAR VISTA DR
 Service Agreement ID: 887534210 ESP Customer Number: 0123456789
 11/20/2015 - 12/19/2015

Rate Schedule: E-1	388.00000 kWh @ \$0.01000	\$3.88
Deep Green Generation - Total	388.00000 kWh @ \$0.02200	\$8.54
Net Charge	\$5.70	
Utility Users Tax		3.57
Energy Surcharges		0.11
Total MCE Electric Generation Charges		\$39.38

Service Information
 Total Usage: 388.00000 kWh
 For questions regarding charges on this page, please contact:
 MCE
 1125 Tempeville Avenue
 SAN RAFAEL, CA 94901
 1-888-632-3574
www.mcecleanenergy.org

Additional Messages
 MCE is a not-for-profit, public agency that sources 50-100% renewable energy for your power needs, called electric generation.
 PG&E continues to provide and bill for electric delivery services. MCE replaces PG&E's charge for electric generation. This is reflected in the "Generation Credit" line item shown on the Details of PG&E Electric Delivery Charges page of your bill.
 Gas services are not provided by MCE.

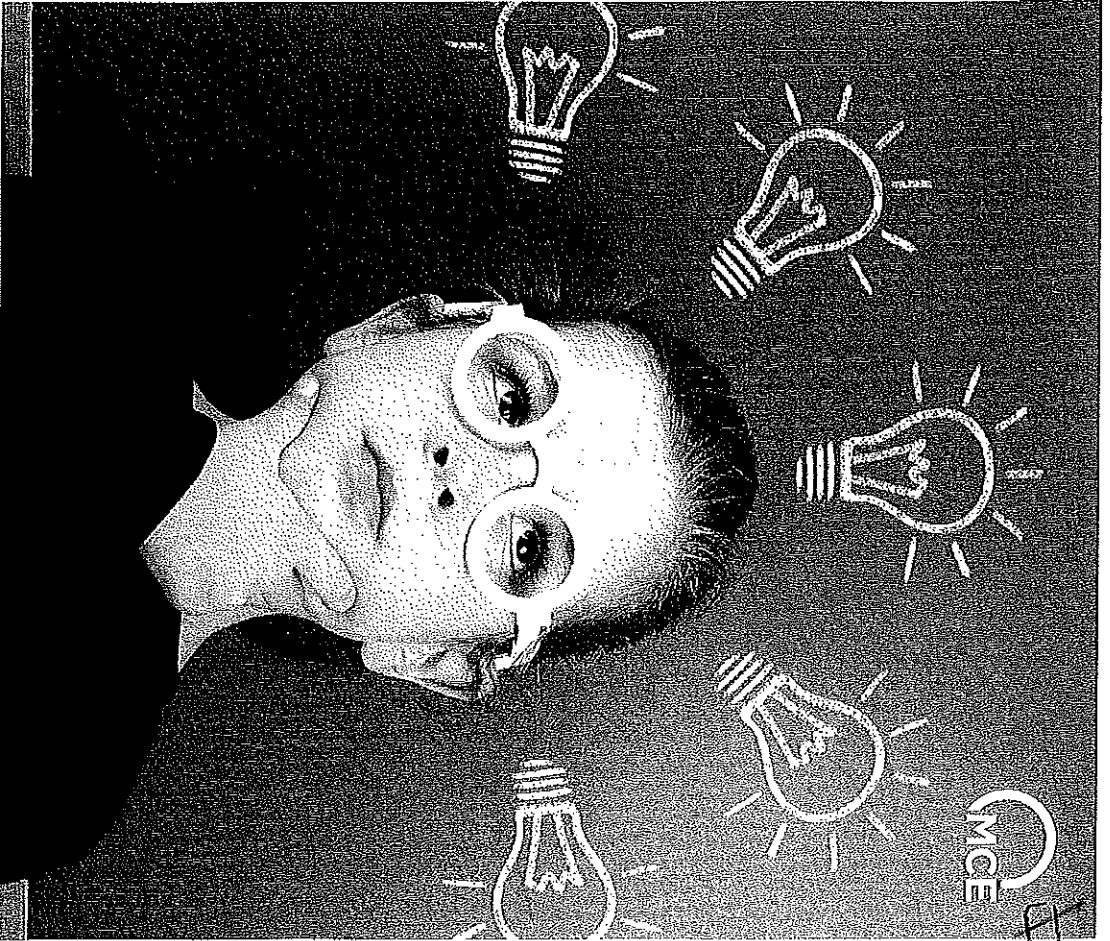
ATTACHMENT "F"

- 9. Rate Schedule**
 Your rate schedule is based on your selected PG&E rate and determines how you are charged for the electricity provided. For details on rates, visit mceCleanEnergy.org/rates.
- 10. Deep Green**
 If you have chosen Deep Green 100% renewable energy service, you will have a line item for the penny per kilowatt-hour (\$0.01/kWh) Deep Green premium. Half of this premium, which is ~\$5 for the typical home, funds local renewable energy project development.
- 11. Utility Users Tax**
 Some cities may assess customers a Utility Users Tax, which is calculated as a percentage within both your PG&E delivery and MCE generation charges.
- 12. Energy Surcharge**
 This charge applies regardless of your service provider. It is collected from all customers on behalf of the California Energy Commission.



Printed using responsibly forested paper and soy ink

We're here to answer your questions!
mceCleanEnergy.org
info@mceCleanEnergy.org
 1 (888) 632-3574



UNDERSTANDING YOUR ELECTRIC BILL

This is what you will see on your bill as an MCE customer. Thank you for supporting renewable energy and creating a brighter future!

023

While MCE is in charge of sourcing the energy you use behind the scenes, PG&E will still send your monthly bill. Instead of one fee that combines both your electric delivery fees and electric generation fees, your bill will now show separate line items — one for PG&E electric delivery and one for MCE electric generation. MCE's generation rates simply replace PG&E's generation rates; they are not an added fee. Here are some things you should know:

- » PG&E will no longer charge you for electric generation, since MCE now procures your energy from 50-100% renewable sources, depending on your service choice.
- » PG&E will continue to provide and charge you for electric delivery — the transmission and distribution of your electricity, as well as required regulatory fees — at the same rates.
- » Because PG&E and MCE work together to provide separate parts of your electric service, your bill will include charges from both PG&E and MCE, but there will never be any duplicate charges.

ENERGY STATEMENT
www.pge.com/MyEnergy

Account No: 0123456789-0
Statement Date: 12/29/2015
Due Date: 01/19/2016

Service For:
DEE P. GREENE
100 CLEAR VISTA DR
RICHMOND, CA 94804

Questions about your bill?
24 hours per day, 7 days per week
Phone: 1-866/424-3333
www.pge.com/MyEnergy

Local Office Address:

Your Account Summary
Amount Due on Previous Statement: \$54.14
Payment(s) Received Since Last Statement: -\$4.14
Previous Unpaid Balance: \$0.00
Current PG&E Electric Delivery Charges: \$34.94
MCE Electric Generation Charges: 39.38
Current Gas Charges: 13.55

Total Amount Due by 01/12/2016: \$87.87

This line will indicate "Automatic Payment Service" if you have signed up for APS.

Important definitions
Ratting usage blocks are subject to change without advance notice due to operational conditions. Tier 1 (Baseline) allowances: All residential customers are given a Tier 1 Allowance + Civic Service Allowance + Franchise Fee. Your Tier 1 allowance provides for basic needs at an affordable price and encourages conservation. Your allowance is designed based on the electric usage you had in the same month the previous year. As you use more energy, you pay more for each tier of usage.

Electric Tier	% of Baseline
1	0% - 100%
2	101% - 150%
3	151% - 200%
4	> 200%

Your Electric Charges Breakdown

Category	Amount
Distribution	5.83
Electric Public Purpose Programs	91.82
Nuclear Decontamination	5.09
DWR Bond Charge	0.28
Competition Transition Charge (CTC)	2.04
Energy Cost Recovery Amount	0.26
PCA	-1.88
Taxes and Other	4.54
Total Electric Charges	34.44
Total PG&E Electric Delivery Charges	\$34.94

- Account Number**
Your PG&E-assigned number to identify your account. Please have the first 10 digits on hand if you call to enroll in MCE's Deep Green or Local Sol service options, or if you opt out.
- PG&E Electric Delivery Charges**
PG&E's charge for the delivery of electricity. It includes the cost of moving energy from the grid to your home or business and maintaining the electric lines so that you have reliable service, rain or shine!
- MCE Electric Generation Charges**
MCE's charge for the generation of electricity. It includes the cost of actual electricity needed to match your home or business energy needs. It replaces a fee that PG&E would collect if they were providing your generation service and is not an additional charge.

ENERGY STATEMENT
www.pge.com/MyEnergy

Account No: 0123456789-0
Statement Date: 12/29/2015
Due Date: 01/19/2016

Details of PG&E Electric Delivery Charges
11/29/2015 - 12/18/2015 (29 billing days)
Service For: 100 CLEAR VISTA DR
Service Agreement ID: 0123456789
Rate Schedule: ET Residential Service

Service Information
Meter #: 1111111111
Current Meter Reading: 24,787
Prior Meter Reading: 24,398
Total Usage: 388,000,000 kWh
Baseline Territory: T
Heat Source: Electric
Serial: X
Rolling Outage Block: SS

Tier 1 Allowance
432.10 kWh (29 days x 14.9 kWh/day)

Tier 1 Usage
388,000,000 kWh @ \$0.1670

Power Charge Indifference Adjustment
-97.94

Franchise Fee Surcharge
4.54

Reimbursed Utility Users Tax (0.000%)
0.26

Total PG&E Electric Delivery Charges: \$34.94

2013 Variable Power Charge Indifference Adjustment: 3.15

- Your Electric Charges Breakdown**
This provides a detailed summary of fees for PG&E's Electric Delivery Charges.
- Tier Indicator**
This marker shows the highest tier you are being charged at. If your electric use is more than your Tier 1 Allowance, which is set by state law, and crosses into Tier 2 or 3, the price you pay per kWh will increase.
- Generation Credit**
The amount PG&E would have charged you if they provided your generation service. Because you're getting your electricity from MCE, PG&E credits these fees back to you. You can compare this amount with your "Generation - Total" on the following MCE Electric Generation Charges page (\$31.82 on this sample bill).
- Power Charge Indifference Adjustment (PCIA)**
PG&E collects this fee to cover the cost of energy they had contracted to purchase on your behalf prior to becoming an MCE customer.
- Franchise Fee Surcharge**
This fee pays for PG&E's right to use public streets to run electric service to your home or business. This cost as well as the PCIA are always included in our cost comparisons.

1210

ATTACHMENT "D"

Residential Cost Comparison Calculator

Updated 4/18/2017

Enter Your Total Monthly Usage (kWh)

500

(usage details can typically be found on the third page of your bill)

Select Your Billing Month

May-Oct

(select which range of months your bill falls in)



PG&E Delivery Costs
 Generation Costs
 Additional PG&E Fees
Total Electric Charges

PG&E Service	MCE Light Green	MCE Deep Green
\$64.97	\$64.97	\$64.97
\$49.19	\$34.00	\$39.00
	\$14.89	\$14.89
\$114.16	\$113.86	\$118.86

Frequently Asked Questions:

- Q: I have a CARE (California Affordable Rates for Energy) discount. Will I still receive this with MCE?
 A: CARE is a state-mandated program, and you'll receive the same discount as before. You can select CARE rates under Advanced Options above.
- Q: I have medical equipment at home and am granted a special rate by PG&E (Medical Baseline). Will I still receive this with MCE?
 A: MCE customers remain eligible for medical baseline and will still receive this discount in-full. Additionally, they are exempt from additional PG&E fees.
- Q: Does MCE offer special rates for Electric Vehicle owners?
 A: Yes, select "Advanced Options" above and select the Electric Vehicle rate. You will need to enter your time-of-use based usage.
- Q: Are MCE customers exempt from tiered rates, where I pay higher rates as I use more electricity each month?
 A: No. Tiered rates are part of the utility structure mandated by the California Public Utilities Commission, and are assessed through PG&E delivery charges.

Energy Content Breakdown	Renewable Content	Emissions Factor*	Estimated Emissions	Service Description
MCE Light Green (50%)	52%	331	165.5 lbs.	Basic MCE service (default)
MCE Deep Green (100%)	100%	0	0 lbs.	Optional 100% renewable MCE service
MCE Local Sol (100% local solar)	100%	0	0 lbs.	Optional 100% local solar MCE service
PG&E Standard	30%	405	202.5 lbs.	Basic PG&E service (opt out)
PG&E Solar Choice (50%)	65%	203	101.3 lbs.	Optional 50% solar PG&E service
PG&E Solar Choice (100%)	100%	0	0 lbs.	Optional 100% solar PG&E service

* Emissions factors as of most currently available calendar year for both PG&E and MCE as reported to The Climate Registry.

ATTACHMENT "E"

Mark your calendars.

On 6/13 the Antioch City Council will decide whether to join the Community Choice Energy Joint Powers Authority of MCE Clean Energy. MCE offers to each customer in their service area a choice on how much (50% or 100%) of their electric service comes from renewable sources (solar, wind, hydro, thermal) versus a significantly lower percentage mix by PG&E.

If the City joins with MCE, the amount of Green House Gases (GHG) released into the environment attributed to the City will be lower, reducing the City's contribution to climate change. In addition, joining with MCE will significantly help the City to meet the target goal of 25% reduction of GHG by 2020 and 80% reduction of GHG by 2035, Antioch City Council Resolution 2009/57. There are other ways that the City could reduce its GHG impact but none are less invasive to rate payers or less expensive overall than joining with MCE.

It is estimated that the MCE monthly cost to each individual rate payer will be low. For discussion only, if the MCI rate should settle at 1% above current PG&E rates (expectation is that the rate will be lower than PG&E rates), the current PG&E monthly bill is \$100, then the comparative MCE bill would be \$101, an additional \$1 is not much to pay in order to make an impact on slowing climate change.

It may seem that Antioch joining with MCE is an inconsequential action relative to the overall issue of global warming. However, I am reminded of how a single grain of sand, when joined collectively, lock together to form a beach against the waves of climate change.

So join me on 6/13, at the Antioch City Council Chambers, 200 H St., Antioch, 7 PM, to urge the Antioch City Council to pass an ordinance for the City to join with MCE.

If not for yourself, but for your children's children along with all the other innocent life on this Earth.

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